



2 AUGUST 2024

Shire of Esperance

SPECIAL COUNCIL MEETING

7 AUGUST 2024

ATTACHMENTS EXCLUDED FROM AGENDA



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6.1 Adoption of 2024/2025 Annual Budget
Attachment A: 2024-25 Statutory Budget4



Image Credit: Rosie Henderson

Statutory Budget 2024-2025

Content:
Statutory Budget
Management Budget
Carryovers/Unspent Grants
& Contributions
Operating & Capital Bids
Fees & Charges



SHIRE OF ESPERANCE
ANNUAL BUDGET
FOR THE YEAR ENDED 30 JUNE 2025
LOCAL GOVERNMENT ACT 1995
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SHIRE'S VISION

The Shire of Esperance exists to meet the needs of current and future generations through an integration of environmental protection, social advancement and economic prosperity.

"Esperance, together we make it happen."

The community helped shape the Council Plan, our Plan for the Future.

