
Shire of Esperance

ORDINARY COUNCIL

TUESDAY 23 MAY 2023

MINUTES

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ETHICAL DECISION MAKING AND CONFLICTS OF INTEREST

Council is committed to a code of conduct and all decisions are based on an honest assessment of the issue, ethical decision-making and personal integrity. Councillors and staff adhere to the statutory requirements to declare financial, proximity and impartiality interests and once declared follow the legislation as required.

ATTACHMENTS

Please be advised that in order to save printing and paper costs, all attachments referenced in this paper are available in the original Agenda document for this meeting.

RECORDINGS

The Meeting will be live streamed. The recording will be made publicly available as soon as practical following the meeting.

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SHIRE OF ESPERANCE

MINUTES

ORDINARY COUNCIL MEETING HELD IN COUNCIL CHAMBERS ON 23 May 2023. COMMENCING AT 4PM

1. OFFICIAL OPENING

The Shire President declared the meeting open at 3:59pm and did an acknowledgement to country.

The Shire of Esperance acknowledges the Kepa Kurl Wudjari people of the Nyungar nation and Ngadju people who are the Traditional Custodians of this land and their continuing connection to land, waters and community. We pay our respects to Elders past, present and emerging and we extend that respect to other Aboriginal Australians today.

The President welcomed Councillors, staff, guests and members of the public to the meeting.

2. ATTENDANCE

Members

| | | |
|--------------------|------------------|------------|
| Cr I Mickel, AM JP | President | Rural Ward |
| Cr R Chambers | Deputy President | Town Ward |
| Cr J O'Donnell | | Town Ward |
| Cr S McMullen | | Town Ward |
| Cr J Obourne | | Town Ward |
| Cr L de Haas | | Town Ward |
| Cr W Graham | | Rural Ward |
| Cr R Horan | | Town Ward |
| Cr S Flanagan | | Town Ward |

Shire Officers

| | |
|--------------|--|
| Mr S Burge | Chief Executive Officer |
| Mr M Walker | Director Asset Management |
| Mr R Grieve | Director External Services |
| Mrs F Baxter | Director Corporate & Community Services |
| Mr R Hindley | Manager Building, Planning & Land Projects |
| Miss S Hawke | Executive Assistant |

Members of the Public & Press

| | |
|-----------------|---------------------|
| Mr Geoff Vivian | Esperance Weekender |
| Mrs Emily Smith | ABC-Esperance |

3. APOLOGIES & NOTIFICATION OF GRANTED LEAVE OF ABSENCE

Nil

4. APPLICATIONS FOR LEAVE OF ABSENCE

MOTION

Moved: Cr Chambers

Seconded: Cr Obourne

O0523-080

That Council accept the following leave of absences;

**Cr de Haas 24 to 26 May 2023
 02 to 05 June 2023**

Cr O'Donnell 08 to 13 June 2023

Cr McMullen 18 October to 03 November 2023

**CARRIED
F9 - A0**

5. ANNOUNCEMENTS BY THE PERSON PRESIDING WITHOUT DISCUSSION

Cr Mickel advised that there are a series of confidential items in this agenda and that these items must dealt with behind closed doors due to the Local Government Act Regulations. The Shire only goes behind closed doors for items that the Local Government Act requires us to.

6. DECLARATION OF MEMBERS INTERESTS

6.1 Declarations of Financial Interests – Local Government Act Section 5.60a

Cr McMullen declared a financial interest in item 12.3.3 as he is the owner of a 24hr gym.

6.2 Declarations of Proximity Interests – Local Government Act Section 5.60b

Nil

6.3 Declarations of Impartiality Interests – Admin Regulations Section 34c

Mr Walker declared an impartiality interest in item 17.9 as one of the tenderers is an adjoining neighbour.

7. PUBLIC QUESTION TIME

Nil Questions

8. PUBLIC ADDRESSES / DEPUTATIONS

Nil

9. PETITIONS

Nil

10. CONFIRMATION OF MINUTES

Moved: Cr O'Donnell
Seconded: Cr Graham

O0523-081

That the Minutes of the Ordinary Council Meeting of the 26 April 2023 be confirmed as a true and correct record.

**CARRIED
F9 - A0**

11. DELEGATES' REPORTS WITHOUT DISCUSSION

Cr Obourne

07 May Assisted on the Shire Booth at Sunday Markets
09 May Attended Lost at Sea Memorial Reference Group
16 May Participated in Community Grants Interviews

Cr Flanagan

03 May Attended ETNTAC Wellness Advisory Group Meeting
12 May Attended the State Budget Lunch presented by Minister Jackie Jarvis MLC

Cr O'Donnell

24 Apr Attended Esperance Senior Citizen's Committee Meeting
25 Apr Attended ANZAC Day Ceremony
26 Apr Attended Electric Vehicle Charging LG Webinar
26 Apr Attended Aviation discussion with Peter Ryan
26 Apr Attended Harbour Road discussion with Main Roads
27 Apr Attended meet and greet in Chambers with Senator Sue Lines and Hon Shelley Payne
27 Apr Attended Community Forum, Voice to Parliament discussion at the Civic Centre
01 May Provided Meals on Wheels service for Esperance Home Care
07 May Assisted on the Shire Booth at Sunday Markets
10 May Attended Cemetery Working Group Meeting
12 May Attended WA State Budget Lunch presented by Minister Jackie Jarvis MLC
16 May Attended National Volunteers Week Morning Tea at the Esperance Library
18 May Attended Tourism Sundowner at Cindy Pooles Glass Gallery

Cr Graham

26 Apr Attended Electric Vehicle Charging LG Webinar
26 Apr Attended REX Performance Discussion with DoT
26 Apr Attended Harbour Road discussion with Main Roads
09 May Attended Lost at Sea Memorial Reference Group

Cr de Haas

26 Apr Attended Electric Vehicle Charging LG Webinar
26 Apr Attended REX Performance Discussion with DoT
26 Apr Attended Harbour Road discussion with Main Roads
27 Apr Attended meet and greet in Chambers with Senator Sue Lines and Hon Shelley Payne
03 May Attended ECCI Meeting
04 May Attended Cannery Exhibition 'Rise Above'
07 May Assisted on the Shire Booth at Sunday Markets
12 May Attended WA State Budget Lunch presented by Minister Jackie Jarvis MLC
18 May Attended Tourism Sundowner at Cindy Pooles Glass Gallery

Cr Horan

27 Apr Attended meet and greet in Chambers with Senator Sue Lines and Hon Shelley Payne
03 May Attended Port Consultative Committee
12 May Attended WA State Budget Lunch presented by Minister Jackie Jarvis MLC
18 May Attended Tourism Sundowner at Cindy Pooles Glass Gallery

Cr McMullen

Nil to report

Cr Chambers

18 May Attended the Bore Fields fire debrief
19 May Attended meeting with OD6 to discuss rare earths

Cr Mickel

27 Apr Attended meet and greet in Chambers with Senator Sue Lines and Hon Shelley Payne
27 Apr Attended Esperance Junior Netball Opening Ceremony and formally opened the season
03 May Attended a meeting with the Regional Manager and Director of Clontarf
03 May Attended SBDC Approvals Program presentation
07 May Assisted on the Shire Booth at Sunday Markets
07 May Assisted Esperance Probus Club meeting and briefed them on recent changes on
Local Gov Elections
12 May Attended WA State Budget Lunch presented by Minister Jackie Jarvis MLC
18 May Attended Tourism Sundowner at Cindy Pooles Glass Gallery
19 May Attended meeting with OD6 to discuss rare earths

12. MATTERS REQUIRING A DETERMINATION OF COUNCIL

12.1 EXTERNAL SERVICES

Item: 12.1.1

Request for Waiver of Fees - Esperance Districts Recreation Association

| | | |
|---------------------|--------------|----------------------------------|
| Author/s | Lee Anderson | Acting Manager Community Support |
| Authorisor/s | Shane Burge | Chief Executive Officer |

File Ref: D23/10065

Applicant

Esperance Districts Recreation Association (EDRA)

Location/Address

Noel White Centre, Black Street, Esperance WA 6450

Executive Summary

For Council to consider waiving fees for the hire of the Noel White Centre by the Esperance Districts Recreation Association (EDRA).

Recommendation in Brief

That Council waive fees for the Esperance Districts Recreation Association for usage of the meeting room and an office space at the Noel White Centre for the period 1 May 2023 to 30 April 2024, subject to conditions.

Background

EDRA is an affiliation-based peak body for sporting and recreation clubs in Esperance. The EDRA Committee includes representatives from a number of sporting clubs, with all sporting clubs and associations able to join. A key role of EDRA is to provide a means of communication between the Shire and local recreational groups, and to provide feedback and advice on local sporting matters.

In addition, EDRA runs the annual Sport Star of the Year Awards and administers the Junior Travel Trust Fund to assist individuals who have been selected for State Country level or above. EDRA also administers the Esperance Talent Development Program which supports access to specialist skills that help develop athletes, coaches and umpires.

EDRA has historically worked closely with the Shire's Club Development Officer and Volunteer Resource Centre with a focus on strong, well-managed recreational organisations.

For many years EDRA leased Sports House from the Shire of Esperance (the Shire) at a cost of \$100 per annum. In 2023, the Shire has proposed EDRA relocate to the Noel White Centre to support an activated sporting precinct. A Memorandum of Understanding was signed by both parties in accordance with Council's resolution to waive the fees. Copy attached.

Officer's Comment

EDRA have requested that the current arrangement between their organisation and the Shire be continued. Copy attached.

It is proposed that Council waive fees for one (1) office space for the exclusive use of EDRA, and for access to a meeting space for EDRA (12 x 2-hour meetings per annum) and their affiliated members (2 x 2-hour meetings per annum).

Bookings management for the meeting spaces will be coordinated through the Bay of Isles Leisure Centre, and will be subject to availability.

Should Council approve to waive the fees, a Memorandum of Understanding will be signed with EDRA outlining the terms of use as per normal operational requirements.

Consultation

Esperance Districts Recreation Association.

Financial Implications

The financial implications arising from this report are a minimal income loss of approximately \$1,344 per annum based on the Fee being 'Meeting Room – Community - \$21 per hour'. It is anticipated that approximately half of the EDRA affiliated clubs are likely to make use of the free access.

Asset Management Implications

Nil

Statutory Implications

Nil

Policy Implications

Nil

Strategic Implications

Council Plan 2022 – 2032

Community Connection

Active volunteers supporting organisations and activities that bring the community together.

Environmental Considerations

Nil

Attachments

A. [MOU - EDRA - Noel White Office](#)

B. [EDRA email to Shire - MOU - Use of Noel White Centre](#)

RECOMMENDATION AND DECISION

12.1.1 Request for Waiver of Fees - Esperance Districts Recreation Association

Moved: Cr Horan

Seconded: Cr Flanagan

O0523-082

Council Resolution

That Council waive fees for the Esperance Districts Recreation Association for usage of the meeting room and an office space at the Noel White Centre for the period 1 May 2023 to 30 April 2024, subject to the following conditions:

- 1. EDRA will have access to one (1) office space;**
- 2. EDRA will receive meeting room access for a maximum of twelve (12) two-hour sessions during the term; and**
- 3. EDRA Affiliated Members will each receive meeting room access for a maximum of two (2) two-hour sessions during the term, on the basis the access is non-transferable or accruable.**

**CARRIED
F9 - A0**

Shire of Esperance
Sporting Complex Facility
Black Street, PO Box 507, Esperance WA 6450
sportscomplex@esperance.wa.gov.au
PH: (08) 9083 1711



Memorandum of Understanding (MOU)

This Memorandum of Understanding (further referred to as MOU) is made between the Shire of Esperance (SOE) and the Esperance District Recreation Association (EDRA)

| | |
|-----------------------|--|
| Purpose of MOU | This MOU outlines the terms and conditions as agreed for the use of the Noel White Centre (NWC). |
| Interpretation | In this MOU, unless the contrary intention appears or the context otherwise requires 'Agreement' means this contract. |
| Agreement Term | This Agreement shall commence on 27 April 2022 and remain in force until 1 st May 2023. This agreement will be reviewed by all parties in April 2023. |
| Hired Area | Office 2 Meeting Room – 2 x 2 hour room hire at no charge for each EDRA Affiliated Member per year. Not accruable. Meeting Room – 12 x 2 hour room hire at no charge for EDRA per year. Not accruable. |

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Responsibilities

Esperance District Recreation Association undertakes the following:

- 1) Possess current public liability insurance policy to the minimum of \$20 million. A current copy is to be provided prior to commencing use of the facility (to be reviewed upon commencement of each new Agreement, with updated copies to be provided when renewed during the course of this MOU).
- 2) All monies for hiring of storage space must be paid before or on the due date.
- 3) A list of EDRA Affiliated Members to be provided to the Sporting Complexes Officer annually.
- 4) EDRA will give a minimum of seven (7) working days' notice for meeting room bookings. Booking Form to be completed and forwarded to Sporting Complexes Officer.
- 5) EDRA and its Affiliated Members will not be given preference over other bookings.
- 6) The user group must leave every part of the Facilities in good condition, free from any waste, rubbish, dirt, disrepair or damage and where the user group defaults in complying with this clause, will pay to the SOE upon demand, any and all reasonable costs incurred by the SOE in cleaning and restoring the Facilities to the condition those areas were in at the beginning of the period of use, to the SOE satisfaction.
- 7) No smoking is permitted inside any of the sporting complex facilities.
- 8) The user group shall not affix or exhibit or permit to be affixed or exhibited in or upon the Facilities any placard, signboard, neon sign or other advertisement, unless the user group have first obtained the prior written approval.
- 9) Keys and access fobs will be provided to the user group representatives for access to the sporting complex facility. Unless otherwise approved by the Sporting Complex management in writing, keys and fobs are for the exclusive use of the providers. Keys and fobs are to be returned at the end of the hire Agreement within 10 working days. Failure to return in this timeframe will result in a fee as per SOE Fees and Charges.
- 10) The user group must notify the Sporting Complexes Officer of lost keys and fobs immediately. Loss of fobs and keys will attract a fee as per the SOE fees and charges schedule.
- 11) No under 18's in the facility unless supervised.
- 12) SOE accepts no responsibility for lost or stolen belongings. It is recommended that EDRA has Contents insurance.
- 13) If in any instance, MCM security is called out to the facility due to faults by the user group, the security fee will be passed onto the user group. Instances where this may occur includes: if the alarm is not correctly armed, if doors are left open or if emergency exits are open.
- 14) Damage or disrepair to the premises or any equipment must be reported immediately to sportscomplex@esperance.wa.gov.au. In an emergency where the user group is aware of a danger to the premises or persons, the association must report promptly to the BOILC Manager.
- 15) If a breach of this MOU does occur the EDRA will be notified in writing by SOE and given the

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chance to remedy the issue within 30 days.

- 16) EDRA is responsible for any damage (beyond normal wear and tear) that occurs to the hired space during the Agreement period. Failure to return the space to the original condition will result in costs incurred by the SOE to be reimbursed by EDRA.
- 17) Acknowledge the Esperance Indoor Stadium, Graham Mackenzie Stadium and Noel White Centre and recreation grounds are shared public areas and other groups may be utilising areas unless an exclusive agreement is in place with the Sporting Complex Management.
- 18) Only Access Areas hired – meeting and function room not available unless booked.
- 19) All marketing material which associates the SOE must be approved.
- 20) Be professional and comply with all policies and procedures of the Sporting Complex Facility, as well as applicable local, state and federal laws.
- 21) Not participate in any form of conduct that may constitute a conflict of interest or misrepresent the professionalism of the Sporting Complex Facility or the SOE.
- 22) Alcohol not allowed on premises unless an agreement has been negotiated with the SOE CEO.
- 23) In the event of any matter contained in this Memorandum not being agreed upon between the parties involved and therefore requiring mediation, the Council of the Shire of Esperance is to act as sole arbitrator in settling the dispute. The Council will exercise impartiality and good faith in considering the disputed matter and EDRA agree to abide by the decision of the council.

Responsibilities

Shire of Esperance Sporting Complex Facility Management undertakes the following:

- 24) Provide a clean and maintained Sporting Complex Facility.
- 25) Ensure that all 'out of order' equipment is repaired in the most reasonable time frame as is possible.
- 26) Will respond to all requests/communication in a timely manner.

Termination

This Agreement shall terminate upon any one of the following events:

- 27) Representatives of EDRA do not fulfil requirements according to the conditions of this Agreement.
- 28) EDRA representatives operate outside of their scope of practice.
- 29) The SOE or EDRA does not fulfil its requirements according to this Agreement.

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30) Mutual written agreement between the parties, providing for not less than 60 days advance notice.

Following are the levels of violation currently defined:

Level 1: Most serious violation resulting in immediate termination:

- Lapse of insurance.
- Damage reputation of the Shire of Esperance.
- Non adherence to Code of Conduct.

Level 2: Violations resulting in Sporting Complex Facility Management interview, warnings with potential to lead to termination:

- Misuse or disrespect of equipment or building.
- Unprofessional behavior.

Upon leaving the building it is required that the following is completed

- All equipment is put away
- All rubbish bins have been emptied
- All external doors are shut and secure
- All lights are turned off
- All air conditioning is turned off
- Security Alarm is activated (refer clause 13)

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Sporting Complex Facility
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This Memorandum of Understanding was agreed to and signed this 2nd day of
May 2022

Director External Services - Shire of Esperance

Holly Phillips
Name

2/5/22
Date

Esperance District Recreation Association

ERICA AUSTEN
Name

1/6/22
Date

Lee Anderson

From: [REDACTED]
Sent: Saturday, 15 April 2023 12:47 PM
To: Lee Anderson
Subject: RE: Memorandum of Understanding - Use of Noel White Centre - EDRA

[Caution: External Email] This email was sent from outside the organisation - be cautious, particularly with links and attachments.

Lee, the arrangement has been working satisfactorily from EDRA perspective, and haven't had any complaints from Jenny Sage, so roll the MOU please.

Regards

[REDACTED]

Tax Accountant

Rigney Associates

67 Windich Street, PO Box 423
ESPERANCE WA 6450

Ph: 08 9071 1411
Fax: 08 9071 3739

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From: Lee Anderson <lee.anderson@esperance.wa.gov.au>
Sent: Friday, 14 April 2023 11:45 AM
To: [REDACTED]
Subject: Memorandum of Understanding - Use of Noel White Centre - EDRA

Good morning Dave

I have been advised that the current Memorandum of Understanding between the Shire and EDRA in relation to use of the Noel White Centre is in force until 1 May 2023. Further, the Agreement outlines that the terms stated in the Agreement must be reviewed by all parties in April 2023.

Attached is a copy of the Agreement. It would be appreciated if you could review the Agreement and advise in writing if EDRA wish to continue with the current arrangement.

Please contact me if you have any queries.

Thank you.

Lee



Lee Anderson

Acting Manager Community Support
Shire of Esperance | Administration Building

T 08 9083 1666 | M 0428 894 384

E lee.anderson@esperance.wa.gov.au

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Item: 12.1.2

Local Planning Scheme No. 24 - Amendment No. 9

| | | |
|-----------------------|-----------------|--|
| Author/s | Richard Hindley | Manager Building, Planning and Land Projects |
| Authorisator/s | Shane Burge | Chief Executive Officer |

File Ref: D23/11125

Applicant

Internal

Location/Address

Shire of Esperance

Executive Summary

For Council to consider draft Amendment No. 9 for approval subject to modifications as a result of the public exhibition that was undertaken.

Recommendation in Brief

That Council In accordance with Regulation 50(3)(b) of the *Planning and Development (Local Planning Schemes) Regulations 2015* support draft Amendment No. 9 with proposed modifications to address issues raised in the submissions.

Background

Amendment No. 9 was initiated by Council at its Ordinary Council Meeting in December 2022 (Resolution O1222-108). The amendment is now returned to Council for consideration following public advertising in accordance with the provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015*.

Officer's Comment

In accordance with *Planning and Development (Local Planning Schemes) Regulations 2015*, Local Planning Scheme No. 24 (LPS 24) Amendment No. 9 (Attachment A) was referred to the Environmental Protection Authority (EPA) for a determination to be made under Section 48A of the *Environmental Protection Act 1986*.

On 12 January 2023, the EPA advised the Shire that after consideration of the LPS 24 Amendment No. 9 documentation, the proposed Scheme Amendment was not required to be assessed under Part IV Division 3 of the *Environmental Protection Act 1986*.

A total of thirteen (13) submissions were received at the close of the public advertising period (Attachment B). All submissions received have been addressed in the Schedule of Submissions (Attachment C) with several modifications proposed to the Scheme Amendment as a result of the submissions.

Consultation

Upon receiving the advice from the EPA, LPS 24 Amendment No. 9 was advertised for public comment in accordance with the provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015*.

The advertising commenced on 17 February 2023 and closed on 7 April 2023, being a period of 49 days.

Advertising consisted of:

- An advertising notice in the Esperance Weekender on 17 February 2023;
- Notices on the Shire's public information boards;
- Availability of Amendment documentation on the Shire's website; and
- Email Referral to government departments and servicing agencies.

Financial Implications

Nil

Asset Management Implications

Nil

Statutory Implications

Planning and Development Act 2005

Planning and Development (Local Planning Schemes) Regulations 2015

Local Planning Scheme No. 24

Policy Implications

Local Planning Strategy

Strategic Implications

Council Plan 2022 – 2032

Place - Outcome 7. Responsible planning and development

Objective 7.1. Enable access to land and development opportunities to meet local needs.

Environmental Considerations

Nil

Attachments

- A. Local Planning Scheme No. 24 Amendment No. 9 - *Under Separate Cover*
- B. Submissions - *Under Separate Cover*
- C. Schedule of Submissions

RECOMMENDATION AND DECISION

12.1.2 Local Planning Scheme No. 24 - Amendment No. 9

Moved: Cr Graham
Seconded: Cr Obourne

O0523-083

Council Resolution

That Council in accordance with Regulation 50(3)(b) of the *Planning and Development (Local Planning Schemes) Regulations 2015* support draft Amendment No. 9 with the proposed modifications to address issues raised in the submissions:

1. Amending Schedule 3 and the Scheme Map as depicted on the Scheme Amendment Map by adding an Additional Use with the following:

| No. | Location | Base Zone | Additional Use(s) | Development Standards/Conditions |
|-----|--|-----------|---|---|
| A31 | Lot 1740 Merivale Road, Merivale | Rural | <p>As a 'P' use:</p> <ul style="list-style-type: none"> • Brewery <p>As a 'D' use;</p> <ul style="list-style-type: none"> • Caravan Park • Holiday Accommodation • Restaurant/café <p>As an 'I' use;</p> <ul style="list-style-type: none"> • Shop | <ol style="list-style-type: none"> 1. The shop is not to have a Net Floor Area in excess of 150m². 2. All development shall be setback a minimum of 10 metres from Merivale Road. 3. A BAL Rating of BAL-29 or less is to be achieved for all development. 4. Any application for development approval is to be accompanied with an associated fire management plan. |

2. Amending Schedule 3 A22 changing the permissibility of a 'Tourist Development' from an 'A' use to a 'D' use
3. Amending the scheme map to show Lots 50 – 57 Connolly Street, West Beach from 'Urban Development' to as 'Rural Residential'.
4. Amending Schedule 3 and the Scheme Map as depicted on the Scheme Amendment Map by adding an Additional Use with the following:

| No. | Location | Base Zone | Additional Use(s) | Development Standards/Conditions |
|-----|----------|-----------|-------------------|----------------------------------|
|-----|----------|-----------|-------------------|----------------------------------|

| | | | | |
|---|---|-------|---|---|
| 2 | Lot 1755 Wylie Bay Road, Bandy Creek | Rural | <p>As a 'D' use;</p> <ul style="list-style-type: none"> Tourist Development <p>Other complimentary or non-defined uses considered appropriate by the local government.</p> | <p>1. All development shall be setback a minimum of 10 metres from all property boundaries.</p> <p>2. A BAL Rating of BAL-29 or less is to be achieved for all development.</p> |
|---|---|-------|---|---|

5. Amending Clause 17, Table 4 – Zoning and Land Use Table by replacing the 'X' with a 'D**'; for 'Brewery' in the 'Tourism' zone and insert as a footnote at the end of Table 4 – Zoning and Land Use Table as follows: '** Brewery in the 'Tourism' zone only to occur where trade waste management involves connection to reticulated sewer.'
6. Amending the Scheme Map to show the truncation adjacent to Lot 5 Victoria Street, Nulsen as 'Residential R40'.
7. Amending the Scheme Map to show Lots 5 and 665 Victoria Street, Nulsen as 'Residential R40'.
8. Amending the Scheme Map to show the portion of Lot 129 Rowse zoned 'Rural Residential' to 'Urban Development'.
9. Amending the Scheme Map to show Lots 361 and 362 on DP 256433 be rezoned from the 'Rural Residential' to 'Industrial Development'.
10. Amending the Scheme Map to show the southern portion of Lot 135 on Deposited Plan 226439 zoned 'Rural Residential' to 'Industrial Development'.

CARRIED
F9 - A0

SCHEDULE OF SUBMISSIONS – LOCAL PLANNING SCHEME NO. 24

AMENDMENT No. 9

| No | Submitters Details | Description of Affected Property | Submission Comments | | | | | Planning Services Comments |
|----|---|----------------------------------|---|---|-----------|---|---|---|
| 1 | Department of Mines, Industry Regulation and Safety 100 Plain Street EAST PERTH WA 6004 | N/A | 1. No Objection | | | | | 1. Noted |
| 2 | Brett and Cathie Bickley | Lot 1740 Merivale Road, Merivale | 1. Request please that the below be inserted into the scheme: | | | | | 1. Uphold insert a new additional use and amend the Scheme Map accordingly. |
| | | | No. | Location | Base Zone | Additional Use(s) | Development Standards/Conditions | |
| | | | A31 | Lot 1740 Merivale Road, Merivale | Rural | As a 'P' use: • Brewery As a 'D' use; • Caravan Park • Holiday Accommodation • Restaurant/café | 1. The shop is not to have a Net Floor Area in excess of 150m². 2. All development shall be setback a minimum of 10 meters from Merivale Road. 3. A BAL Rating of BAL-29 or less is to be achieved for all development. 4. Any application for development approval is to be accompanied with an associated fire | |

| | | | | | | | | |
|---|---|---|---|---|------------------------|--|--|---|
| | | | | | | As an 'I' use; • Shop | management plan. | |
| 3 | Scanlan Architects Level 1, 79 King Street Perth, WA 6000 Australia | Lot 106 (83) Pink Lake Road, Nulsen | 1. In relation to A22 relating to Lot 106 Pink Lake Road, Nulsen it is requested that the use of Tourist Development be changed to a 'D' use. | | | | | 1. Uphold – Amend the permissibility of 'Tourist Development' to a 'D' use in A22. |
| 4 | Dr Rob Hewlett Swans Veterinary Services 83 Shelden Road | Lot 15 Stearne Road, Monjingup | 1. Request the following be added to Schedule 3: | | | | | 1. Dismiss – an amendment to the Ancillary Accommodation Local Planning Policy has been advertised to facilitate the proposed development . |
| | | | No. | Location | Base Zone | Additional Use(s) | Development Standards/Conditions | |
| | | | A33 | Lot 15 Stearne Road, Monjingup | Rural smallholdings | As a 'D' use; • Grouped dwelling | 1. The total number of dwellings is not to exceed two. | |
| 5 | David and Kristian Spencer | Lots 50 – 57 Connolly Street, West Beach | 1. We have recently developed Lot 70 Connolly Street to 8 new properties - Lots 50-57 Connolly Street. This is currently zoned 'Urban Development'. However, now that the subdivision is complete it has been suggested we lodge a submission to review this zoning to 'Rural Residential' to better reflect the future land use of these 8 one hectare properties. | | | | | 1. Uphold – amend the scheme map to show Lots 50 – 57 Connolly Street, West Beach as 'Rural Residential'. |

| | | | | | | | | |
|---|---|--|--|--|-----------|---|--|---|
| 6 | Ashley Fisher Avon Waste 16 Ashworth Road Dallak York | Lot 1755 Wylie Bay Road, Bandy Creek | 1. Request the following be added to Schedule 3: | | | | | 1. Uphold insert a new additional use and amend the Scheme Map accordingly. |
| | | | No. | Location | Base Zone | Additional Use(s) | Development Standards/Conditions | |
| | | | A32 | Lot 1755 Wylie Bay Road, Bandy Creek | Rural | As a 'D' use; • Tourist Development Other complimentary or non-defined uses considered appropriate by the local government. | 1. All development shall be setback a minimum of 10 meters from all property boundaries. 2. A BAL Rating of BAL-29 or less is to be achieved for all development. | |
| 7 | Department of Health PO Box 8172 Perth Business Centre WA 6849 | N/A | 1. The DoH has no objections to the proposed planning scheme amendments subject to all developments being in accordance with the Government Sewerage Policy 2019. | | | | | 1. Noted |
| 8 | Department of Water and Environmental Regulation 5 Bevan Street, ALBANY WA 6330 | N/A | 1. The Department supports Amendment 9.3 relating to 'Brewery'. Rural Residential sized lots are unlikely to be connected to sewer, and not of a sufficient size to adequately manage onsite disposal of trade waste from Breweries as well as domestic wastewater. 2. The Department has identified that Amendment 9.4 'Incidental' 'Brewery' permissibility for 'Tourism' zone) will impact on environment and/or water resource values and/or management. Key issues and recommendations are provided below, and these matters must be addressed to the satisfaction of the Department: • Issue: Inadequate information provided to | | | | | 1. Noted 2. Uphold – amend the 'D' for 'Brewery' to 'D**' and insert as a footnote at the end of Table 4 – Zoning and Land Use Table as follows: '** Brewery in the 'Tourism' zone only to |

| | | | | |
|----|---|---|--|---|
| | | | <p>support Breweries on unsewered 'Tourism' sites</p> <ul style="list-style-type: none"> Advice: A modification is recommended to include a provision limiting 'Brewery' in the 'Tourism' zone only to where trade waste management involves connection to reticulated sewer <p>3. The Department has concerns regarding the potential risk of Breweries in unsewered areas and does not support the unqualified expansion of permissibility for 'Brewery' in the 'Tourism' zone. The Department also recommends the Shire develop a Local Planning Policy on Breweries and beverage manufacturing and would be happy to assist the Shire in this regard.</p> | <p>occur where trade waste management involves connection to reticulated sewer'</p> <p>3. Noted</p> |
| 9 | <p>Taylor Burrell Barnett PO Box 7130 Cloisters Square PERTH WA 6850 On behalf of DevelopmentWA</p> | <p>Lots 5 and 665 Victoria Street, Nulsen</p> | <p>1. Road Reserve truncation is requested to be rezoned to 'Residential' R40.</p> <p>2. Lots 5 and 665 Victoria Street, Nulsen is requested to the rezoned from 'Residential R20' to 'Residential R40'</p> | <p>1. Uphold – amend the Scheme Map to show the truncation adjacent to Lot 5 Victoria Street, Nulsen as 'Residential R40'</p> <p>2. Uphold – amend the Scheme Map to show Lots 5 and 665 Victoria Street, Nulsen as 'Residential R40'</p> |
| 10 | <p>Department of Primary Industries and Regional Development Locked Bag 4 BENTLEY DC 6983</p> | <p>N/A</p> | <p>1. DPIRD objects to the listing of a 'Brewery' in the 'Tourism' zone as an 'I' use and request it be listed as either an 'A' or 'D' use.</p> <p>2. No objections to any other component of the Scheme.</p> | <p>1. Uphold – amended amendment point 4 to read 'Amend Clause 17, Table 4 – Zoning and Land Use Table by replacing the 'X' with a 'D'; for 'Brewery' in the 'Tourism' zone. See Submission 8 point 2</p> <p>2. Noted</p> |

| | | | | |
|----|--|---|---|--|
| 11 | Department of Education 151 Royal Street EAST PERTH WA 6004 | N/A | 1. The proposed amendment are minor in nature and it is anticipated that they will have a minimal impact on school sites with the Shire of Esperance | 1. Noted |
| 12 | Department of Fire and Emergency Services 20 Stockton Bend COCKBURN CENTRAL WA 6164 | | <p>1. The documentation provided indicates that the Shire of Esperance has not applied State Planning Policy 3.7 – Planning in Bushfire Prone Areas (SPP 3.7) to this proposal (if applicable).</p> <p>2. As the proposed amendment details change of use from Public Open Space to Residential it may be important to consider bushfire risk to the site. However, it seems that the site has an existing use as a dwelling.</p> | <p>1. Dismiss – None of the proposed changes in the amendment trigger SPP3.7. Please note that the Scheme already reference in SPP3.7 as a State planning policy to be read as part of the Scheme.</p> <p>2. Dismiss – In the instance of the example that you raised the amendment seeks to apply the main lots zone over the portion was excised from the adjoining reserve and a road closure. This does not trigger any application of SPP3.7 and was an action undertaken by the Department of Planning, Lands and Heritage – Land Services</p> |
| 13 | Taylor Burrell Barnett PO Box 7130 Cloisters Square PERTH WA 6850 On behalf of DevelopmentWA | Lot 129 Rowse Street and Lots 361 and 362 on DP 256433 | <p>1. Respectfully request the whole of Lot 129 Rowse Street be rezoned to 'Urban Development'</p> <p>2. Respectfully request that Lots 361 and 362 on DP 256433 be rezoned from the 'Rural Residential' to</p> | <p>1. Uphold in Part – Rezone the portion of Lot 129 Rowse zoned 'Rural Residential' to 'Urban Development' and amend the Scheme Map accordingly.</p> <p>2. Uphold – Rezone Lots 361 and 362 on DP</p> |

| | | | | |
|--|--|--|--|---|
| | | | <p>'Industrial Development' zone.</p> <p>3. Lot 135 on Deposited Plan 226439 is undeveloped and zoned 'Rural Residential' and Industrial Development. Our client (DevelopmentWA) is in discussions with that landowner to confirm whether their land can be incorporated into an industrial structure planning process for our client's landholdings</p> | <p>256433 be rezoned from the 'Rural Residential' to 'Industrial Development' and amend the Scheme Map accordingly.</p> <p>3. Noted – Rezone the southern portion of Lot 135 on Deposited Plan 226439 zoned 'Rural Residential' to 'Industrial Development' and amend the Scheme Map accordingly.</p> |
|--|--|--|--|---|

Item: 12.1.3

Cancellation of Reserve 53801 and Extension of Reserve 26967

| | | |
|-----------------------|-----------------|--|
| Author/s | Richard Hindley | Manager Building, Planning and Land Projects |
| Authorisator/s | Shane Burge | Chief Executive Officer |

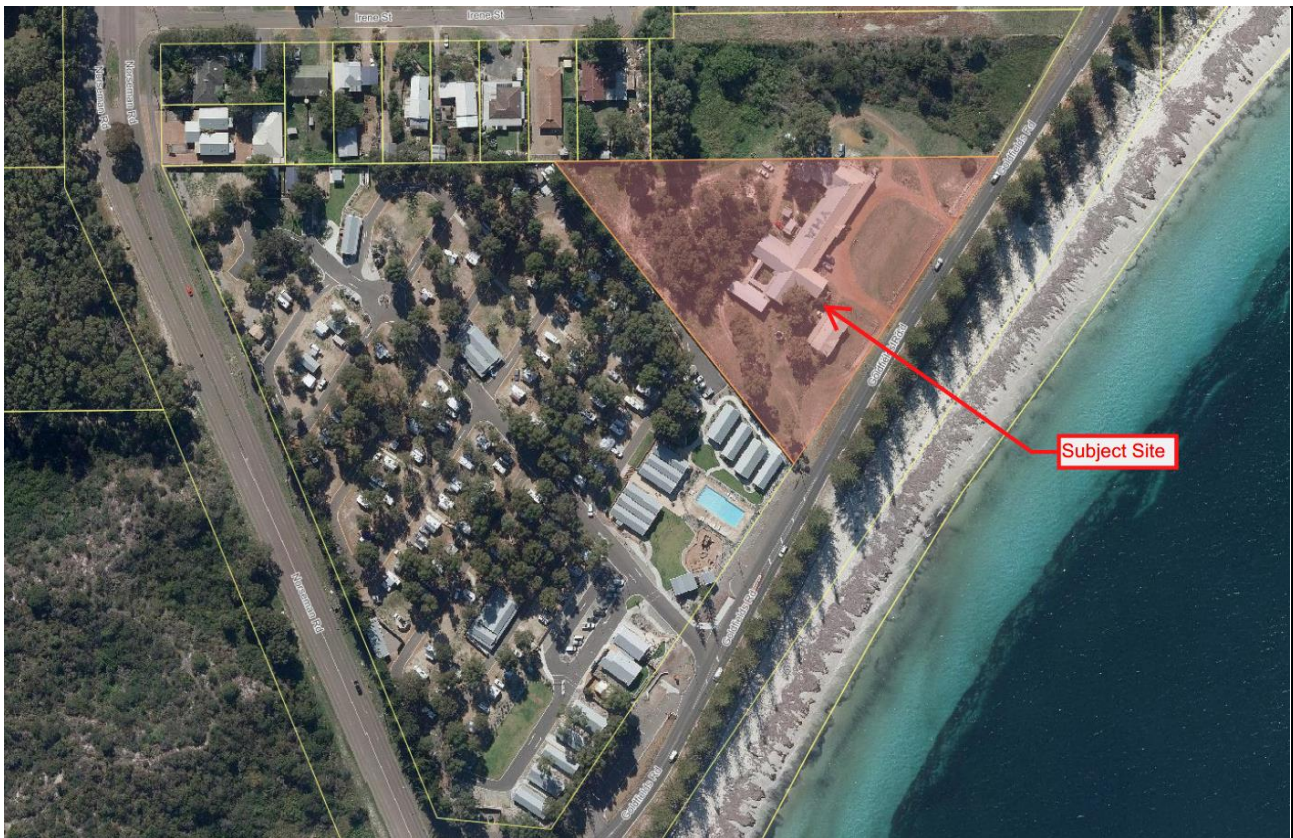
File Ref: D23/11646

Applicant

Internal

Location/Address

Reserve 53801



Executive Summary

For Council to consider cancelling Reserve 53801 to facilitate the expansion of Reserve 26967 over the entire site.

Recommendation in Brief

That Council:

1. Request the Hon. Minister for Lands under Section 51 of the *Land Administration Act 1997* to cancel Reserve 53801;
2. Request the Hon. Minister for Lands under Section 51 of the *Land Administration Act 1997* amend the boundaries of Reserve 26967 to cover the area formally known as Reserve 53801;

3. Request the Hon. Minister for Lands under Section 51 of the *Land Administration Act 1997* to assign the purposes of 'Tourist Purposes' and 'Accommodation' that were formally on Reserve 53801 to Reserve 26967 in addition to the existing land uses; and
4. Request the CEO to Include provisions with the lease being negotiated to take into account changes to the reserves 26967 and 53801

Background

At the Council Meeting of 22 November 2022 Council endorsed (O1122-193) the disposal of Reserve 53801 by lease to RAC Parks and Resorts, subject to public advertising. At the end of the advertising period no submissions were received and the development of the lease has commenced.

At the Council Meeting of 28 February 2022 Council endorsed (O0223-033) the change to retain a portion of the existing Blue Waters Lodge building and this was to be included in the lease being negotiated.

The lease term available on Reserve 53801 is 21 years. The lease term available of Reserve 26967 is 35 years.

Officer's Comment

Discussion held with the Department of Planning, Lands and Heritage – Land Services identified that the only way for an existing Reserve to be incorporated with an adjacent Reserve is to cancel the Reserve that will be superseded by the adjoining Reserve

Consultation

Department of Planning, Lands and Heritage – Land Services
Manager Economic Development

Financial Implications

Nil

Asset Management Implications

Nil

Statutory Implications

Land Administration Act 1997

Policy Implications

Nil

Strategic Implications

Council Plan 2022 – 2032

Place - Outcome 7. Responsible planning and development

Objective 7.1. Enable access to land and development opportunities to meet local needs.

Environmental Considerations

Nil

Attachments

Nil

RECOMMENDATION AND DECISION

12.1.3 Cancellation of Reserve 53801 and Extension of Reserve 26967

Moved: Cr Flanagan

Seconded: Cr de Haas

O0523-084

Council Resolution

That Council:

- 1. Request the Hon. Minister for Lands under Section 51 of the *Land Administration Act 1997* to cancel Reserve 53801;**
- 2. Request the Hon. Minister for Lands under Section 51 of the *Land Administration Act 1997* amend the boundaries of Reserve 26967 to cover the area formally known as Reserve 53801;**
- 3. Request the Hon. Minister for Lands under Section 51 of the *Land Administration Act 1997* to assign the purposes of 'Tourist Purposes' and 'Accommodation' that were formally on Reserve 53801 to Reserve 26967 in addition to the existing land uses; and**
- 4. Request the CEO to Include provisions with the lease being negotiated to take into account changes to the reserves 26967 and 53801.**

**CARRIED
F9 - A0**

12.2 ASSET MANAGEMENT

Item: 12.2.1

Corporate Carbon Emission Baseline

| | | |
|---------------------|---------------|---------------------------|
| Author/s | Mathew Walker | Director Asset Management |
| Authorisor/s | Shane Burge | Chief Executive Officer |

File Ref: D23/11851

Applicant

Internal

Location/Address

N/A

Executive Summary

For Council to consider the Carbon Emission Baseline report.

Recommendation in Brief

That Council:

1. Receive the Net Zero Emissions Baseline Study – Executive Summary;
2. Receive the 2022 Renewable Energy Projects Audit – Executive Summary;
3. Note the estimated Shire of Esperance annual corporate carbon emissions is 4,335 tCO₂e, excluding emissions from waste; and
4. Request the CEO to:
 - a. Continue to monitor the Shire of Esperance annual corporate carbon emissions; and
 - b. Bring a report back to Council on corporate carbon emissions reduction targets.

Background

In delivering the Shire's Climate Change Declaration and Council Plan action 5.1.1. *Provide a carbon emissions audit to get a baseline measure and enable realistic targets to be set.* A baseline of our corporate carbon emissions is required. The shire through the GVROC Regional Climate Alliance (that the shire is a member of) as part of funded project, undertook a carbon emissions audit of all member Councils.

This report has now been endorsed by GVROC and the executive summary has been made public. The Executive Summary of the Goldfields Esperance Regional Climate Alliance Regional Corporate Greenhouse Emissions Inventory is included in attachment A, and the extract of the Shire of Esperance corporate Greenhouse Emissions baseline is provided in attachment B.

As part of the GVROC Regional Climate Alliance, a Renewable Energy Project Audit was conducted, to look at existing projects and future opportunities to increase renewable energy within the region. The 2022 Renewable Energy Project Audit – Executive Summary is included in attachment C

Officer's Comment

The Shire's corporate carbon emissions annual emissions for 2021/22 is estimated at 4,335 tCO₂e, excluding emissions from waste, made up of major emitters of:

- Transport fuels (49.9%; 2,163 tCO₂e) including diesel, petrol usage across fleet vehicles and plant machinery | Scope 1 and 3
- Electricity consumption (46.3%; 2,007 tCO₂e) including shire operations, street lighting, open space lighting, field lighting | Scope 2 and 3

It is important to establish a baseline of our annual carbon emissions, even though it is likely these figures may change as reporting is further refined over the coming year. The estimated 4,335 tCO₂e gives a good starting point to begin our transition to net zero carbon emissions and enables realistic reduction targets to be set and monitored.

Further to this the recommendations out of the Renewable Energy Project Audit, gives the Shire ways to help facilitate a transition to net zero carbon emissions.

Consultation

GVROC Regional Climate Alliance

Financial Implications

Future actions to reduce carbon emissions will likely have a financial impact, however many of the actions we should be doing regardless to a more efficient organisation and to save money. Future actions financial implications will be addressed at the time.

Asset Management Implications

Nil

Statutory Implications

Nil

Policy Implications

Shire of Esperance's Climate Change Declaration

Strategic Implications

Council Plan 2022 – 2032

Planet - Shared responsibility for climate action and sustainability

Encourage the adoption of sustainable practices.

Raise awareness and increase education on environmental issues.

5.1.1. Provide a carbon emissions audit to get a baseline measure and enable realistic targets to be set

Environmental Considerations

The environmental considerations are detailed in the report, with the objective to reduce the Shire of Esperance corporate carbon emissions.

Attachments

- A. Net Zero Emissions Baseline Study - Exec Summary
- B. Net Zero Emissions Baseline Study - Shire of Esperance - Extract
- C. 2022 Renewable Energy Project Audit - Exec Summary

RECOMMENDATION AND DECISION

12.2.1 Corporate Carbon Emission Baseline

Moved: Cr Horan

Seconded: Cr O'Donnell

Officers Recommendation

That Council:

1. Receive the Net Zero Emissions Baseline Study – Executive Summary;
2. Receive the 2022 Renewable Energy Projects Audit – Executive Summary;
3. Note the estimated Shire of Esperance annual corporate carbon emissions is 4,335 tCO₂e, excluding emissions from waste; and
4. Request the CEO to:
 - a. Continue to monitor the Shire of Esperance's annual corporate carbon emissions; and
 - b. Bring a report back to Council on corporate carbon emissions reduction targets.

AMENDMENT

Moved: Cr O'Donnell

Seconded: Cr Flanagan

That Council:

1. Receive the Net Zero Emissions Baseline Study – Executive Summary;
2. Receive the 2022 Renewable Energy Projects Audit – Executive Summary;
3. Note the estimated Shire of Esperance annual corporate carbon emissions is 4,335 tCO₂e, excluding emissions from waste; and
4. Request the CEO to:
 - a. Continue to monitor the Shire of Esperance's annual corporate carbon emissions; and
 - b. Bring a report back to Council on corporate carbon emissions reduction targets.
 - c. Bring a report back to Council by the September Ordinary Council Meeting 2023.

LOST
F0 – A9

The below became the substantive motion.

MOTION

Moved: Cr Graham

Seconded: Cr O'Donnell

O0523-085

Council Resolution

That Council:

1. **Receive the Net Zero Emissions Baseline Study – Executive Summary;**
2. **Receive the 2022 Renewable Energy Projects Audit – Executive Summary;**
3. **Note the estimated Shire of Esperance annual corporate carbon emissions is 4,335 tCO₂e, excluding emissions from waste; and**
4. **Request the CEO to:**

- a. Continue to monitor the Shire of Esperance's annual corporate carbon emissions; and**
- b. Bring a report back to Council on corporate carbon emissions reduction targets.**
- c. To bring the report back to Council at the November Ordinary Council Meeting 2023 in order for the new Councillors to consider this decision.**

**CARRIED
F9 – A0**

Reason: Council wanted this report to be brought back to the November Ordinary Council Meeting to allow the newly elected Councillors a chance to have their say.



Goldfields Esperance Regional Climate Alliance

Net Zero Emissions Baseline Study





Goldfields Esperance Regional Climate Alliance
Regional Corporate Greenhouse Emissions Inventory

Prepared for
Goldfields Esperance Regional Climate Alliance

| Version | Author | Date | Description of changes |
|---------|---|------------|----------------------------------|
| V0a | Paul Brown, Ankit Kamra, Jenny Frieden | 27/11/2022 | Drafting |
| V0b | Evan Davies and Sophie Beard | 12/12/2022 | Review and update |
| V1a | Evan Davies | 15/12/2022 | Draft for Submission |
| V1b-g | Jenny Frieden, Roman Aizengendler, Paul Brown and Evan Davies | 14/02/2023 | Revised based on client feedback |
| V2a | Evan Davies | 20/02/2023 | Final for Submission |
| V2b | Evan Davies | 09/03/2023 | Revision of Exec Summary |

Prepared by
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Ironbark Sustainability is a specialist consultancy that works with government and business around Australia by assisting them to reduce energy and water usage through sustainable asset and data management and on-the-ground implementation. Ironbark has been operating since 2005 and brings together a wealth of technical and financial analysis, maintenance and implementation experience in the areas of building energy and water efficiency, public lighting and data management. We pride ourselves on supporting our clients to achieve real action regarding the sustainable management of their operations.

Our Mission

The Ironbark mission is to achieve real action on sustainability for councils and their communities.



Ironbark are a certified B Corporation. We have been independently assessed as meeting the highest standards of verified social and environmental performance, public transparency, and legal accountability to balance profit and purpose.



Foreword

In July 2021, the Goldfields Voluntary Regional Organisation of Councils (GVROC), a partnership between nine Local Government Authorities (LGA) in the Goldfields-Esperance (GE) region, was selected to participate in the Western Australian (WA) Government's Regional Climate Alliance (RCA) pilot program. The program is part of the WA Climate Policy, and encourages regional LGAs to work together to address climate change and reduce greenhouse gas emissions.

The GVROC RCA Working Group, which includes representatives from each GVROC LGA member, Regional Development Australia, Goldfields Esperance (RDAGE) and the Goldfields-Esperance Development Commission (GEDC), was formed in early 2022 to identify and deliver local climate change adaption and mitigation projects.

GVROC commissioned consultants, Ironbark Sustainability to undertake this project, which was partly funded through the RCA program in partnership with the Goldfields Esperance Development Commission (GEDC) and each GVROC member.

The collective challenge for the GE region is to reduce greenhouse gas emissions by finding sustainable cost-effective ways to integrate renewable energy sources such as wind power, concentrated solar thermal energy production and hydrogen into the energy requirements for the mining and agriculture industries, regional cities and towns and remote communities. Therefore, in conjunction with this project, GVROC undertook a renewable energy audit of the GE region in 2022.

The GE region is recognised as one of the world's most significant minerals provinces, historically with respect to gold and nickel production, but increasingly the renewable energy minerals needed for battery and other technologies is driving the rate and nature of use of shared infrastructure.

Most of the larger organisations in the region's mining sector have announced emission reduction targets in line with the Paris Agreement. Significant work by many parts of the sector has already been undertaken to reduce emissions, such as the transition to renewable power, the use of electric vehicles and machinery, the production of downstream battery minerals, and investments in hydrogen as a future energy source.

Agriculture is also booming closer to the coast, with between 2 – 3 million tonnes of grain exported from the Esperance Port annually. Livestock numbers have declined as grain production has expanded and the region's farmers are seen as highly innovative.

Precision Agriculture farming practices by large broadacre cropping enterprises has already resulted in increased production that optimises inputs, leading to increased profitability and minimised losses from such things as fertiliser.

In 2022, Fortescue Future Industries started engaging with farm owners, along with other stakeholders, to develop a green hydrogen industry. This rising new industry could potentially provide farmers with low-cost and sustainable alternatives for ammonia, transport, water and seasonal energy storage that will further reduce agriculture's emissions.

GVROC has a vision for the GE region to be thriving, clean, green and economically resilient and this guiding study, by developing outputs, including carbon emission reporting and monitoring



Goldfields Esperance Regional Climate Alliance
Regional Corporate Greenhouse Emissions Inventory

tools and frameworks, provides measurable targets that will support future emissions reduction projects.

The intent of this work was to primarily provide emissions reduction monitoring tools and targets to reduce carbon emissions from each GVROC LGA corporate operations, but to also better understand community emissions where LGAs could be targeting action and showing leadership in their communities.

The climate challenge is something that cannot be tackled at the level of the individual or household in each community. Rather it must be viewed as a collaborative effort across all levels of government, industry, energy providers and individual community members, which requires a shared vision, data and strategies, which this study endeavours to provide.

A handwritten signature in black ink, appearing to read "M Cullen".

Malcolm Cullen

GVROC Chair



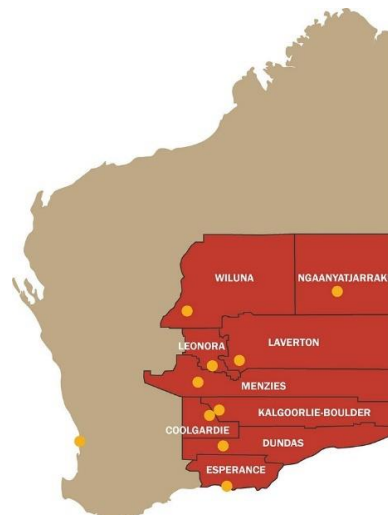


Goldfields Esperance Regional Climate Alliance
Regional Corporate Greenhouse Emissions Inventory

1. Executive Summary

The Goldfields Voluntary Regional Organisation of Councils (GVROC) formed the Goldfields Esperance Regional Climate Alliance in 2021. GVROC comprises nine Local Government Authorities: the Shires of Ngaanyatjaraku, Wiluna, Menzies, Laverton, Leonora, Coolgardie, Dundas, Esperance and the City of Kalgoorlie Boulder (these are referred to as Shires throughout this document unless specifically discussing the City of Kalgoorlie-Boulder).

The GVROC region is vast, covering a land area of around 940,000km², encompassing red deserts, expansive mineral wealth, the magnificent Great Western Woodlands, and the iconic white, sandy beaches of the Southern Ocean. The 55,000 people of the region live in one of the most beautiful, natural, safest, and least populated areas of the world.



This baseline study for net zero emissions combines the outputs of several pieces of work:

- Development of current corporate (Shire operations) greenhouse gas inventory for each Shire
- Detailed breakdown of community emissions beyond that provided on the snapshotclimate.com.au website
- Development of a Regional Net Zero Emissions Options for Shire corporate operations
- Engagement with key stakeholders including Shire staff, resource companies, agricultural agencies and to align with consultancy work for a regional renewable energy audit

These are briefly summarised below and detailed further within this report.

1.1 Regional Community Emissions

For the 2020 calendar year, Ironbark estimates the regional emissions as approximately 3.6 MtCO₂e.¹ As seen in Figure 1, the largest source of emissions was electricity and gas from the industrial sector, which comprised around 69% of emissions in the region. On-road transport accounted for 13% of emissions and agriculture for 9%. Residential and commercial emissions from waste, electricity and gas were all minor contributors to emissions at a regional scale.

The predominance of electricity emissions in the Goldfields Esperance community profile means the decarbonisation of the electricity supply should be the main focus of emissions reduction activities by the region in the short term. Electricity emissions are also highly concentrated across just a small number of mining companies, as

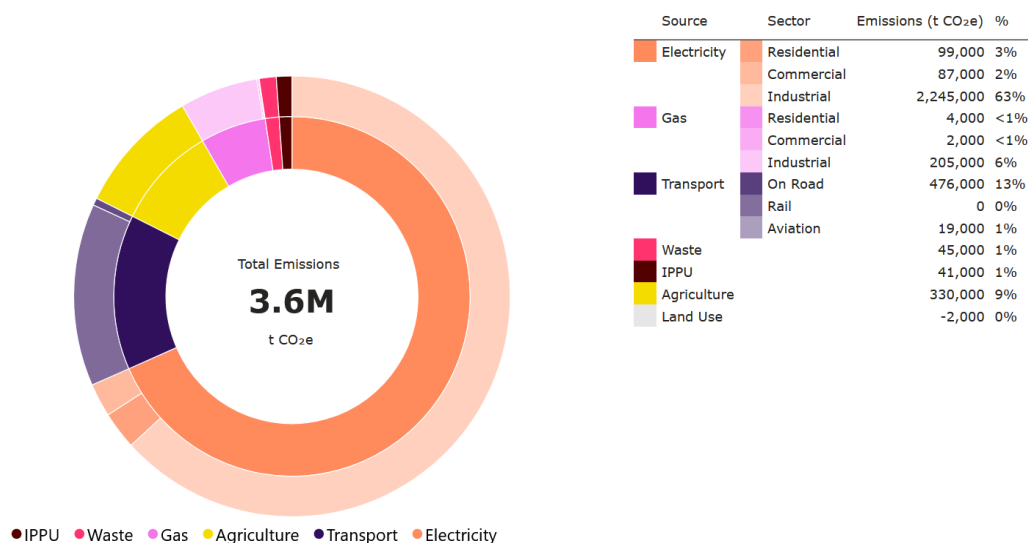
¹ One million tonnes of carbon dioxide equivalent. This measure accounts for the fact that there are multiple greenhouse gases by converting amounts of all gases to the equivalent amount of CO₂.



Goldfields Esperance Regional Climate Alliance Regional Corporate Greenhouse Emissions Inventory

discussed below. This high concentration of electricity emissions coupled with the availability of existing renewable energy solutions and the geographic isolation of the region provides considerable opportunities for emissions reduction. Emissions reduction opportunities in the Transport and Agriculture sector are also discussed in Section 5.

Figure 1: 2020 Regional Greenhouse Gas Emissions²



1.1.1 Key Emitter Analysis

As part of this work, Ironbark also conducted an analysis of key emitters within each Local Government Area. The emissions data for key emitters has been collated from a range of publicly available datasets including the National Greenhouse and Energy Reporting Scheme (NGERS)³, the Safeguard Registry⁴ and the National Pollutants Inventory.⁵ This data has been geolocated to facilities in the region and enables an estimate of the emissions from local organisations.

In the City of Kalgoorlie-Boulder and the Shires of Coolgardie, Dundas, Laverton, Leonora, Menzies and Wiluna, Ironbark's analysis found that emissions were highly concentrated in a small number of companies, predominantly Gold and Nickel Mining companies, however also includes some agriculture stations. In Kalgoorlie-Boulder,

² Data from snapshotclimate.com.au, during the delivery of this project additional data from key emitters and Shires have been sourced, resulting in updated data (e.g. waste data is now much higher based on Shire corporate emissions data). The original source data has been used for this Figure.

³ Australian corporations that meet certain thresholds must report their emissions and energy information under the National Greenhouse and Energy Reporting (NGER) scheme. This data is publicly available at: <https://www.cleanenergyregulator.gov.au/NGER/National%20greenhouse%20and%20energy%20reporting%20data/Corporate%20emissions%20and%20energy%20data>

⁴ The safeguard mechanism applies to facilities with scope 1 covered emissions of more than 100,000 tonnes of carbon dioxide equivalent (CO₂-e) per year. This data is publicly available at: <https://www.cleanenergyregulator.gov.au/NGER/The-safeguard-mechanism/safeguard-data/safeguard-facility-reported-emissions>

⁵ Industry facilities that exceed an NPI reporting threshold are required to report to the NPI. This data is publicly available at: <https://www.dcceew.gov.au/environment/protection/npi/data/latest-data>



Goldfields Esperance Regional Climate Alliance
Regional Corporate Greenhouse Emissions Inventory

for example, eleven organisations are responsible 1,010,000 tCO₂-e, accounting for 84% of the Shire's emissions. In the Shire of Esperance on the other hand, 39% of emissions are from agricultural activity and 40% from on road transport.

1.1.2 Emissions Reduction Targets

Ironbark also conducted research into what emissions reduction targets key emitters across the region have in place and analysed the total emissions that are expected to be saved if these targets are met. The approach used to assess the potential impact of emissions reduction targets assumes that emissions reduce in a linear manner until the target is achieved.

This analysis found that 44% of companies/organisations identified through the key emitter analysis had existing emissions reduction targets. These generally included a net zero emissions target by 2050 as well as interim emissions reduction targets typically between 30% reduction by 2030 and 50% reduction by 2035.

If all emissions reductions were met Ironbark estimates that 758,000 tCO₂-e would be saved each year by 2030 and 1,889,000 tCO₂-e by 2050. This represents just over half of the emissions produced for the region in 2020/21.

1.2 Corporate Council Emissions

As part of this project a detailed emissions inventory for the 2021/22 year was prepared for each Shire in the region⁶. Total regional corporate emissions calculated for the period 2021/22 is **76,184 tonnes of CO₂ equivalent (tCO₂e)**⁷.

Shire's corporate emissions have been calculated based on the guidelines provided by the Australian NGERs methodology and the WRI GHG Protocol Corporate Standard. To align with best practice and to set Shire up for possible carbon neutral certification, the inventory has been developed with the view to meet Climate Active requirements as much as possible. As a result, it includes Scopes 1, 2 and 3 emissions, and has an emphasis on completeness

Issues in data availability across different shires did result in a number of gaps within the emissions inventories, which have been noted in Section 3. With the exception of waste emissions⁸, however, most emissions gaps are expected to be minor.

For the first year of inventory, data not being able to be collected is common, however, this should set a trigger to start improving the processes and data collection procedures at each Shire to be able to develop emissions inventories on an annual basis (or at least every 3 years).

Figure 2 provides an overview of the regional corporate inventory for Goldfields Esperance Regional Climate Alliance by sector.

⁶ With the exception of Wiluna, where data was not provided to complete the analysis.

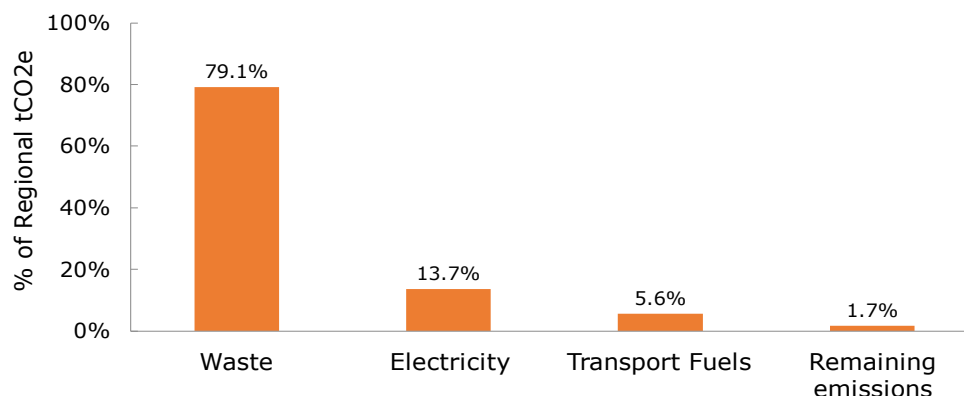
⁷ This includes emissions from waste from the City of Kalgoorlie-Boulder, however, activity data for waste was not available for the remaining Shires.

⁸ Emissions resulting from the disposal of waste to landfill and wastewater treatment



Goldfields Esperance Regional Climate Alliance
Regional Corporate Greenhouse Emissions Inventory

Figure 2: 2021/22 Regional Corporate greenhouse emissions by sector



Major emissions sources include:

- **Waste** (79%; 60,265 tCO₂e) including emissions from waste disposal to landfill, treatment of wastewater & discharge and corporate waste
- **Electricity consumption** (13.7%; 10,424 tCO₂e) including shire operations, street lighting, open space lighting, field lighting
- **Transport fuels** (5.6%; 4,229 tCO₂e) including diesel, petrol usage across fleet and plant equipment

The remaining emissions sources (Water Consumption, Stationary Fuels, Natural Gas, Corporate Waste, Staff Travel, Air Travel, Lubricants, Hire Cars and Taxis, Asphalt & associated construction materials, and Office Paper) contribute ~2% to the overall emissions inventory.

1.2.1 Net Zero Emissions Options for Corporate Operations

There are significant opportunities for GVROC Shires to reduce emissions across all major sources. Table 1 provides a summary of recommended emissions reduction opportunities.

Key actions to reduce emissions from Shire Corporate Operations include:













- Maximising behind the meter solar potential on high and medium energy use sites or sites reliant on diesel generation.
- Replace all remaining non-LED streetlights in line with best practice and Australian standards.
- Conduct energy audits and optimisation plans for key energy use sites.
- Commit to developing key sustainability policies to drive best practice energy efficiency and sustainable design and procurement across the region.
- Create a program to phase out all gas systems across the region and replace with electric alternatives.
- Develop a Sustainable Fleet Policy and a Fleet Transition Plan to effectively manage the complete transition of the Shires fleet to electric vehicles by 2035.



Goldfields Esperance Regional Climate Alliance
Regional Corporate Greenhouse Emissions Inventory

- In the short term complete long-term planning for waste to transition these operations to zero emissions.

Table 1: Summary of abatement opportunities

| Action | Emissions Source | Cost | Abatement | Timeframe ⁺ |
|---|---|--------|------------|------------------------|
|  Streetlighting Upgrade | Electricity | \$ | Medium | Short |
|  Sustainable Policies for Works Program | Electricity Natural Gas Concrete & Asphalt Waste | \$ | Low | Short |
|  Energy Audits and Efficiency at Key Sites | Electricity Natural Gas | \$ | Low | Short |
|  Battery Storage | Electricity Stationary Fuel | \$\$ | Medium | Long |
|  Purchase and generation of Offsets | Offset | \$\$ | Very High* | Medium |
|  Behind the Meter Solar | Electricity | \$\$ | Medium | Medium |
|  Gas Transition | Natural Gas | \$\$ | Low | Medium |
|  Passenger Vehicle Transition | Transport Fuel | \$\$ | Low | Short |
|  Solar Farm | Electricity Offset | \$\$\$ | Very High | Long |
|  Utility Vehicle Transition | Transport Fuel | \$\$\$ | Medium | Medium |
|  Heavy Vehicle Transition | Transport Fuel | \$\$\$ | Medium | Long |
|  Waste | Landfill gas | \$\$\$ | Very High | Long |

⁺ Timeframes: Short (6 months - 2 years), Medium (2 - 10 years), Long (10+ years)

* Offsets are not considered true abatement opportunities as they do not avoid greenhouse gas emissions. They should be used as a final step to achieve net zero emissions, offsetting any unavoidable emissions once all other available abatement actions have been implemented.

1.3 Recommendations

Below is a summary of the key recommendations for the Goldfields Esperance Regional Climate Alliance (GERCA) to undertake to reduce emissions across the region. These have been divided into recommendations that support the reduction of emissions from council operations and services, and that support emissions reduction across the communities.

It is important to note that these recommendations are broad in their nature, given that this study is focussed at a regional level. It will be up to individual Councils to



Goldfields Esperance Regional Climate Alliance
Regional Corporate Greenhouse Emissions Inventory

adopt their own strategies for emissions reduction and reporting, based on their capacity and resources, which varies significantly across the nine LGAs.

Although none of the GVROC members at this stage are tracking and reporting on their individual emissions, some of the larger Councils are engaging with industry to collaborate on issues such as improved waste management, water, and renewable energy infrastructure.

Some of the GVROC members have already collaborated on projects to upgrade solar and LED street lighting; Electric Vehicle charging stations; and renewable energy upgrades in partnership with Horizon Power and Western Power.

This Baseline Study provides the data for the GERCA to identify and further develop regional strategies and apply for grants to support sustainable emissions reduction activities that can be tracked and reported on over time.

Council Emissions

1. Support member councils to develop and report their emissions inventories annually. This will enable councils and the GERCA to start tracking emissions from council operations as well as the impact of emissions reduction actions.
2. Support member councils to address emissions inventory data gaps, as outlined in Appendix A.
3. Work with member councils to develop corporate emissions reduction targets.
4. Support member councils to identify and implement actions to reduce emissions from their operations, as per the key opportunities identified in Table 1 and in line with any established emissions reduction targets.

Community Emissions

5. Continue monitoring which organisations are the key emitters in the region (i.e. those accounting for large proportions of emissions).
6. Collect and report commitments and annual progress by key emitters and actors within the region.
7. Use the information collected on key emitters and their commitments to engage with companies to:
 - a. Provide assistance where needed for those organisations with ambitious commitments;
 - b. Work with those organisations without commitments or with commitments that lack ambition to develop ambitious targets;
 - c. Explore opportunities for collaboration between organisations to achieve emissions reductions.
8. Work with GEDC to develop a regional community emissions reduction target.
9. Identify programs and initiatives where councils have direct control over community emissions (e.g. waste and some infrastructure), or where council intervention can unblock barriers (e.g. planning, transport planning, arts and culture, community health), and/or accelerate action (e.g. promote state government subsidies).



Goldfields Esperance Regional Climate Alliance
Regional Corporate Greenhouse Emissions Inventory

10. Monitor key indicators of community emissions reduction and communicate progress. Examples of areas to track include: electric vehicles (EV), EV charging (public and private), solar PV, battery storage, grid scale renewables, offset programs (including through the Emissions Reduction Fund (ERF))
11. Monitor and communicate regional emissions and progress.
12. Explore regional solutions to corporate and community emissions reduction, for example a regional street lighting upgrade project⁹, an EV roadmap¹⁰ or solar and battery bulk buys.¹¹

⁹ See the Lighting the Regions website for an example of where this has been done well: <https://www.cvga.org.au/lighting-the-regions.html>

¹⁰ An example was developed by the Western Sydney Regional Organisation of Council, covering things like corporate fleet transition plans and an EV charging infrastructure master plan: <https://wsroc.com.au/media-a-resources/reports/summary/3-reports/317-western-sydney-electric-vehicle-roadmap-2022-2030>

¹¹ See for example: <https://shinehub.com.au/mitcham/>



3.5 Shire of Esperance

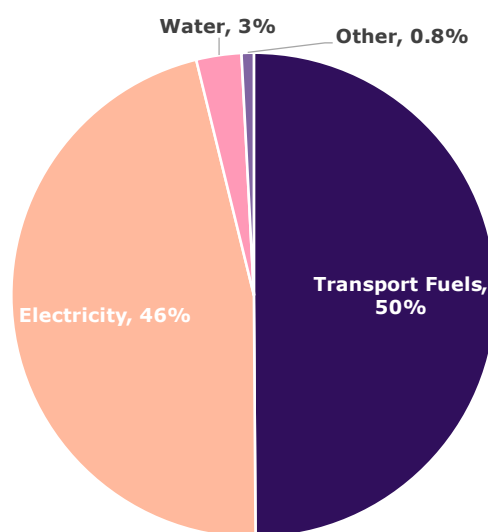
Total corporate greenhouse gas emissions for the period 2021/22 for the Shire of Esperance have been calculated as **4,335 tCO₂e**, excluding emissions from waste (waste disposal to landfill and wastewater treatment plants) and also taking into consideration that for many emissions sources activity data was not collected/provided.

Major emissions sources include:

- **Transport fuels** (49.9%; 2,163 tCO₂e) including diesel, petrol usage across fleet vehicles and plant machinery | **Scope 1 and 3**
- **Electricity consumption** (46.3%; 2,007 tCO₂e) including shire operations, street lighting, open space lighting, field lighting | **Scope 2 and 3**

Water consumption (3%; 130 tCO₂e) | Scope 3

Figure 21: Shire of Esperance corporate greenhouse emissions % by sector



In the overall corporate greenhouse inventory, Scope 1 (direct emissions) accounted for 47.6% of emissions (2,063 tCO₂e), Scope 2 (emissions associated with consumption of grid electricity) accounted for 45.6% (1,977 tCO₂e) and Scope 3 (indirect emissions) accounted for 6.8% (295 tCO₂e).

Activity data gaps to be addressed – to be included in the next 1-2 reporting years

- Natural Gas/LPG usage in Shire owned and operated buildings (if applicable)
- Usage of fuel for stationary purposes (for e.g. generator, boiler, hot water heater, oil heater, fuel stove etc.)



- Emissions from waste activities (whatever is in Shire operational control), including waste disposal to landfill and treatment of wastewater
- Refrigerant usage across Shire owned and operated buildings, and vehicle fleet
- Improve coverage of petroleum based oils and greases to include all shire owned and operated buildings and vehicles
- Usage of fuel (diesel, petrol) by Contractors for Shire works
- Asphalt and other construction materials usage for Shire works

Activity data gaps to be addressed – to be included in the next 3-5 years

Once the Shire has completed similar inventories for the next 1-3 years, an attempt should be made to start looking in more detail at emission sources followed by inclusion of Scope 3 sources. Scope 3 emissions are defined as “all indirect emissions (not included in scope 2) that occur in the value chain of the reporting entity (Shire)”. This will include:

- Split of electricity/gas/water consumption and thereby emissions across Shire operations, Shire owned but community run operations, Shire owned but commercial run operations
- Split of electricity into street lighting (Shire owned, DNSP owned) and lighting (Shire owned, DNSP owned)
- Staff commute, staff travel for Shire works
- Staff business travel, accommodation
- Office paper and allied services
- Improve coverage of Business travel to include all transactions



Goldfields Voluntary Regional
Organisation of Councils (GVROC)

2022 RENEWABLE ENERGY PROJECTS AUDIT

Final Report

Date: 24 March 2023



www.100percentrenewables.com.au

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Executive Summary



In line with Australia's and global efforts towards achieving net zero greenhouse gas emissions by 2050, the Western Australian Climate Policy has introduced a plan aimed at developing climate-resilient communities and transitioning to a prosperous low-carbon future. As part of this initiative, the Goldfields Voluntary Regional Organisation of Councils (GVROC), a partnership of nine Local Government Authorities (LGAs), was selected to participate in a pilot project that is funded by the WA Climate Policy. One of the goals of this pilot is to collaborate and identify the most effective solutions to reduce greenhouse gas emissions and increase investment in renewable energy in the Goldfields-Esperance (GE) region.

The objective of this work is to provide insights into the state of renewable energy projects in the Goldfields-Esperance region and recommend actions to catalyse further investments in renewable energy. This report seeks to deliver the following:

- Examine past and present renewable energy projects in the Goldfields-Esperance region since 2013, when a similar audit was undertaken.
- Offer insights into the current energy market landscape and trends in WA while also identifying potential renewable energy initiatives in the Goldfields-Esperance region.
- Gather input from key stakeholders to determine the primary challenges and opportunities that exist in investing in renewable energy in this area.
- Provide actionable recommendations to encourage and accelerate further investment in renewable energy projects in the Goldfields-Esperance region.
- Serve to inform Government, industry and communities as the region seeks to move toward a sustainable, low carbon energy future.

Audit of renewable energy projects

The 2013 Audit of Renewable Energy Projects, commissioned by Regional Development Australia, Goldfields-Esperance (RDAGE)¹ found 13 operational and 10 proposed renewable energy projects in the GE region. The total capacity of these projects was 12,144 kW. In the 2022 status update conducted by 100% Renewables, only 8 of these projects were found to still be in operation. These projects are based in Esperance, Hopetoun, Kalgoorlie-Boulder and Ravensthorpe and are operated by utilities, mines and the City of Kalgoorlie-Boulder. They use wind, solar PV, solar thermal and geothermal

¹ Audit of Renewable Energy Projects in the Goldfields Esperance Region

technologies. The total capacity of the 2013 projects found to be operational in 2022 is approximately 8,900 kW.

Between 2013 and 2022, the region experienced growth in renewable energy implementation. In 2022, 100% Renewables identified 35 operational projects in the region with a total capacity of 78,300 kW. This represents around 545% growth in renewable energy capacity since 2013. Most of this renewable energy generation comes from solar PV and wind turbines (Figure 1).

The operators of these renewable energy projects include mining companies, utilities and Local Governments.

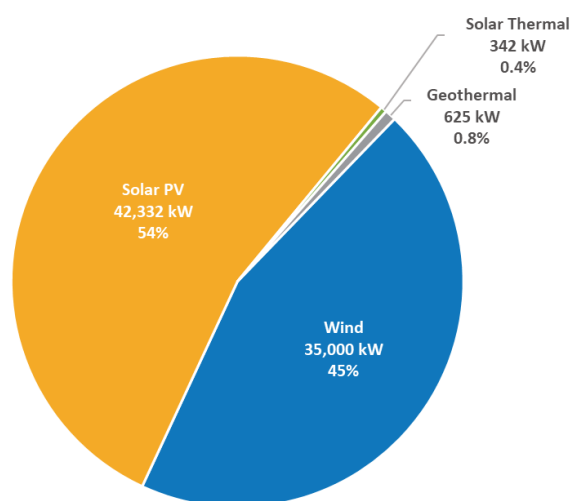


FIGURE 1: BREAKDOWN OF RENEWABLE ENERGY PROJECTS BASED ON CAPACITY (MW) PER TECHNOLOGY TYPE

Mining companies

The mining sector is the primary driver of economic output in the region, contributing \$22.2 billion (67.8%) to the total output, with \$7.546 billion generated in Kalgoorlie-Boulder alone. However, the mining industry is also the leading emitter of greenhouse gases (GHG) in the region. Despite this, the mining sector plays a vital role in implementing renewable energy technologies and achieving significant investment in sustainable energy infrastructure. The continued growth of renewable energy in the mining industry offers the most viable solution for reaching the target of net-zero emissions by 2050 or earlier.

Some of the largest generators in the mining sector include Gold Fields, BHP, Mitsui and Co, Tellus Holdings and AngloGold Ashanti. Based on operating, in-construction and planned renewable energy projects, these companies plan to develop some 289 MW of hybrid solar PV and wind systems as shown in Table 1.

TABLE 1: EXAMPLES OF RENEWABLE ENERGY CAPACITY GENERATED BY MINING COMPANIES

| Resource company | Total renewable energy capacity | Technology |
|-------------------|---------------------------------|---------------|
| Gold Fields | 143,500 kW | solar + wind |
| BHP | 114,100 kW | solar + wind |
| Mitsui and Co | 30,000 kW | solar |
| Tellus Holdings | 1,400 kW | solar |
| AngloGold Ashanti | 40kW | solar thermal |

Utilities

Utilities also play an essential role in reducing GHG emissions in the region by facilitating grid decarbonisation and by implementing renewable energy microgrids in remote areas which are not connected to the South West Interconnected System (SWIS).

Geographically, the majority of the GVROC Region sits outside the boundaries of the SWIS which supplies electricity to the majority of South Western Australia. However, the majority of the population in the GE region is serviced by the SWIS (Western Power), with the SWIS network providing electricity to the population centres and surrounds of Coolgardie, Kalgoorlie-Boulder, Kambalda and Ravensthorpe.

Horizon Power is the main utility supplying renewable energy in the GE region. Horizon Power already operates a Central Solar Farm and wind turbines in Esperance with 13 MW capacity, utility grade Standalone Power Systems (SPS) in remote communities with delivered capacity of 1.5 MW (at the time of this research), and other solar PV projects at various locations in the region. The total renewable energy capacity developed by Horizon Power is estimated at 15.2 MW. The WA Government has allocated \$45.8 million for Horizon Power to roll out 150 SPS' in regional WA over the next 3 years and the GE region is part of this plan.

Local Government areas

LGAs are mainly focused on reducing emissions from their own operations which includes installing solar panels on council facilities and implementing energy efficiency. As an example, the City of Kalgoorlie-Bolder installed 1 MW of renewables on their Oasis recreation centre, utilising solar PV, solar thermal and geothermal (in progress) technologies.

Other activities include supporting important renewable energy projects in their regions and partnering with Horizon Power on innovative projects that include wind, solar and battery storage. One example is the Esperance Integrated Power Solution renewables hub which brings together solar and wind power, to generate up to 46% of Esperance's electricity from a new integrated energy solution.

Potential for renewables in Goldfields-Esperance region

The Goldfields-Esperance region has vast potential for renewable energy. Based on a parallel Emissions Baseline Study² on community and corporate emissions in the GE region, the total energy supply requirements for the region have been estimated to be around 14.4 PJ. This demand is currently supplied from various non-renewable energy sources, including electricity from the grid (the non-renewable component), LPG, natural gas, diesel and kerosene. Based on our research of the number of operational renewable energy projects, the region currently generates around 677,000 GJ of renewable energy annually. This represents around 5% of the total energy supplied to the region.

In terms of power, approximately 1,790 MW of supply from renewable energy sources could potentially enable the region to be powered with zero emissions generation (Figure 2) which would help the region to reach net zero emissions.

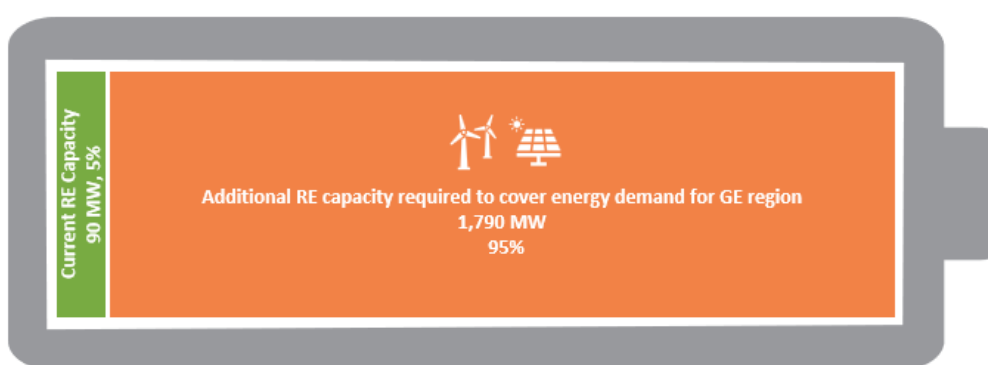


FIGURE 2: MODELLED RENEWABLE ENERGY (RE) CAPACITY REQUIREMENT FOR THE GOLDFIELDS ESPERANCE (GE) REGION

Separate analysis of mining sector energy demand, and future demand where all fleet energy use is electrified, suggests that mining energy use may be double the figure shown above, and as such renewable energy may supply less than is indicated here (as a fraction of demand), highlighting that these figures are indicative at this time.

For remote mining operations in particular, it is challenging to develop renewables to meet more than 50-60% of energy demand. Solutions that coordinated policy, funding, infrastructure development and collaboration could target include building microgrids to power remote communities, commercial and industrial sites, encompassing interconnected resources like solar panels, wind turbines and energy storage to supply green electricity in areas that operate independently from the grid. Additional technologies that could be deployed include geothermal, biomass and hydro power.

However, the biggest potential for renewable energy development in the region may be for export-focused industries of the future, including proposed mega-projects like the Western Green Energy Hub (WGEH) at Eucla and Fortescue Future Industries' South East Western Australia Green Hydrogen hub at Esperance. The Eucla proposal is at planning and feasibility stage and is forecast to have capacity of up to 50 GW generated upstream by wind and solar. This project aims to manufacture 3.5 million

² Net Zero Emissions Baseline Study in Goldfields Esperance Region, Ironbark Sustainability 2023

tonnes per year (MTPA) of green hydrogen, for use in power generation, shipping fuel, minerals processing, and manufacturing³. The State Government has indicated that both projects have the potential to provide green hydrogen to the GE region.

The region has attracted considerable attention from global players in the hydrogen industry, who are expressing keen interest in investing. The WA Government is also making significant investments in green hydrogen hubs. Although there are several green hydrogen projects in progress, the current primary focus is on exporting hydrogen rather than meeting local energy demand.

Initiatives of Western Australia's Government

It is expected the WA Government's 2022 announcement that it will close the Collie and Muja coal-fired power plants by 2030 will reduce Government emissions on the SWIS by 80%. An estimated \$3.8 billion will be invested in new green power infrastructure in the SWIS, including wind generation and storage, to ensure emissions reduction, continued stability and affordability.

These actions indicate that climate initiatives are a priority for the WA Government and provides a signal that WA is open for investment in renewable energy generation. Energy Policy WA (EPWA) plays an active role in setting the framework for the electricity market in the SWIS and electricity systems elsewhere in WA. There are number of initiatives that support the State net zero by 2050 target⁴.

Western Power is a key provider of energy in the Goldfields region and Distributed Energy Resources (DER) are changing rapidly, which is both a challenge and an opportunity for the WA Government⁵. One of the initiatives already underway, is the WA Government's announcement to deliver 1,000 Standalone Power Systems in WA over the next five years, with \$45.8 million allocated to Horizon Power to deliver 150 SPS in the region by 2025 to replace diesel power generation.

EPWA is facilitating a fast-tracked assessment of the demand for electricity on the SWIS (SWISDA) which will help to determine the size, location and timing of investment into transmission infrastructure which will support the needs and decarbonisation ambitions of the industry.

There are many other initiatives that the WA Government is undertaking to boost renewable energy in the GE region, including potentially introducing penalties for high carbon emission electricity generation technologies in the SWIS electricity market⁶, installing Virtual Power Plant technologies, and providing financial support for communities to switch from gas to electricity.

Key challenges in implementing renewable energy

The Goldfields-Esperance region has an ideal environment for implementing renewable energy, with an abundance of sunshine, wind and land. However, there are many challenges that need to be overcome to boost the renewable energy market. Based on our stakeholder interviews, these are the key challenges that have been identified:

³ Sourced from <https://intercontinentalenergy.com/western-green-energy-hub>

⁴ Sourced from [Energy Transformation Strategy \(www.wa.gov.au\)](https://www.wa.gov.au/government/policies/energy-transformation-strategy)

⁵ Distributed Energy Resources Roadmap

⁶ Sourced from [Out-of-Session Meeting Papers.pdf \(www.wa.gov.au\)](https://www.wa.gov.au/government/publications/out-of-session-meeting-papers)

- **Lack of land availability** – this is one of the biggest challenges, due to existing pastoral, mining, and native title land rights.
- **Connectivity and energy security** – the SWIS and Horizon Power grids need to be updated to accommodate new technologies (such as community rooftop solar) and improve system strength.
- **Remoteness and isolated areas** – lack of infrastructure, supply chain issues, and facilities hinders bringing renewable energy into these areas.
- **Current lack of Government policies** – policies are still being developed by Energy Policy WA and more should be released in 2023 that LGAs can then action and reference at a local level.
- **Development approvals** – these are part of mining approvals and LGAs have very limited visibility over what developments are in place in the region.
- **Lack of trust in renewable energy** - there is still a belief that diesel and gas are more reliable sources and renewable energy infrastructure is more expensive and cost prohibitive for smaller mining operations and lower socio-economic demographics (rooftop solar and electric vehicles). Providers of some technology are often start-ups who have no proven track record and don't offer follow-up service.
- **Lack of community incentives and limited hosting capacity** – across most of the GE region there is a lack of capacity in the grids. Installing renewable energy technology is expensive and many of the Government incentives don't apply to regional and remote communities (particularly remote aboriginal communities like Warburton).
- **Existing Power Purchase Agreements** – existing agreements can be for 10 to 20 years. Gas supply is also considered a reliable and cheap energy source in WA and transitioning away from gas infrastructure is costly and currently makes no economic sense for some towns (such as Leonora) and mines in the region.
- **Lack of labour and housing** – the entire GE region already has a labour shortage and housing crisis, and the issue is heightened in the more remote goldfields mining towns. Attracting people to the region to build and manage renewable energy infrastructure is a significant and on-going challenge.

Recommendations

Based on the current structure of energy supply, and current developments and challenges experienced by many stakeholders, the strategy for implementing more renewable energy in the GE region could include the following activities:

- **LGAs to develop net zero strategies**
 - To support the State's net zero by 2050 target, LGAs should focus on decarbonisation of their operations and work with the community to find solutions for reducing their emissions
 - These strategies should be developed in collaboration with utilities and the WA Government
- **Energy supplied from green hydrogen generation**
 - Energy generated from the proposed Western Green Energy Hub project (WGEH) and the Fortescue Future Industries' South East Western Australia Green Hydrogen hub, could supply green energy for the region. To capture this opportunity, will require engagement and coordination between the project proponents, Traditional Owners, State and Local Governments, investors, utilities and communities.

- While much of the product is planned for export, LGAs can play an important advocacy role to ensure that the region benefits from this supply and provide required support and local approvals for the projects.
- **Land availability**
 - Identify available land for building renewable energy projects in the region in collaboration with relevant State Government Departments.
 - Assist the State Government in developing a full land audit report across the whole GE region that depicts the zoning and occupancy of land and its suitability for renewable energy projects.
 - Plan for and enable Renewable Energy hubs and corridors that will support infrastructure developments (such as port access for wind turbine importation and road and rail transfers).
- **LGAs role in advocacy and lobbying**
 - Lobbying State and Federal Governments to provide funding and support for renewable energy provision to local communities from future renewable energy projects.
 - Develop new policies to ensure renewable energy outcomes for local communities that assist in transitioning to meet the Government policy of net-zero emissions by 2050.
 - Further investigate and lobby for opportunities for bioenergy generation through shared waste management solutions in the region.
 - GVROC to support and advocate for biofuel trials using mining and agricultural waste that can bring economic and reduced emission opportunities by replacing diesel powered energy in the region.
- **Lead collaborations between communities, utilities, mining companies and farmers**
 - Assist utility providers (especially Horizon Power) with development of the path to net zero for LGAs.
 - Advocate to State Government for the opportunity for communities to obtain Public Private Agreements with utility providers for renewable energy supply.
 - Advocate to State and Federal Governments for LGAs to have more involvement in planning mines – particularly relating to renewable energy developments.
 - Advocate and lobby State and Federal Governments for more funding to support regional and remote communities to transition to renewable energy. Particularly Goldfields remote aboriginal communities.
- **Coordination of renewable energy projects implementation**
 - Assist with the coordination to implement renewable energy infrastructure in the region, with all levels of Government, utility providers, businesses, industry, universities, training providers and local communities.
- **Infrastructure development**
 - Facilitate shared infrastructure opportunities across multiple LGAs to bring Renewable Energy infrastructure to remote areas.
 - Work with WALGA to coordinate with other regional LGAs the collective buying power of multiple organizations, which could result in more favourable renewable energy infrastructure development prices and deals. The organisation may also have access to grants and funding programs that LGAs can tap into, which can help to offset costs and support sustainable renewable energy initiatives.

Conclusion

The mining sector and large initiatives like Western Green Energy Hub (WGEH) in Dundas and FFI South East WA Green Hydrogen Hub (FFI SEWA) in Esperance have the greatest potential for leading the decarbonisation journey in the GE region. Mining companies can adopt renewable energy technologies to enhance sustainability, reduce costs, cut carbon emissions, and strengthen their social license to operate. Collaboration between the Government, utilities, and local communities is crucial to fully realise these opportunities. State and Local Governments can offer incentives and policies that encourage sustainable energy practices in mining operations. Utilities can offer competitive pricing for renewable energy sources and develop innovative solutions for energy storage. By working together, stakeholders can transition the mining industry to sustainable energy and contribute to a net-zero emissions future, delivering both environmental benefits and economic growth.



Level 32, 101 Miller Street
North Sydney 2060

www.100percentrenewables.com.au

Item: 12.2.2

Street Tree Policy and Strategy

| | | |
|---------------------|---------------|---------------------------|
| Author/s | Mathew Walker | Director Asset Management |
| Authoriser/s | Shane Burge | Chief Executive Officer |

File Ref: D23/11971

Applicant

Internal

Location/Address

N/A

Executive Summary

For Council to consider the changes to the Street Tree Policy and consider the Street Tree Strategy.

Recommendation in Brief

That Council:

1. Adopt ASS 019: Street Tree Policy, inclusive of amendments, inclusions and deletions; and
2. Endorse the Street Tree Strategy 2023.

Background

At the March 2022 Ordinary Council Meeting, Council resolved the following when considering the Asset Management policies:

That Council adopt the Asset Management policies inclusive of amendments, inclusions and deletions as reviewed, with the exception of ASS 019: Street Tree policy, which is to be put to a subsequent Council Meeting for endorsement after a briefing with Council has occurred.

Following a briefing with Council regarding the ASS 019: Street Tree policy, it was agreed that a Street Tree Strategy was required to be developed in conjunction with the revised Street Tree policy.

The reviewed ASS 019: Street Tree policy is included in attachment A

Shire offices have developed a draft Street Tree Strategy, which is included in attachment B.

Officer's Comment

The Street Tree Policy has minor updates to better reflect the policies application and the inclusion of the policy apply to public open spaces.

The Street Tree Strategy has been developed to guide the Shire on the management and direction of street trees within the Esperance town site and satellite towns.

In summary the key points of the Street Tree Strategy are:

- The significant value and benefit that street trees provide
- Selecting the right tree in the right location
- Protecting our current street tree stock
- Providing a street tree species list and recommended locations

These are further discussed below:

The significant value and benefit of street trees providing:

- Habitat for wildlife
- Cleaner air
- Natural air conditioning
- Reducing the urban heat island effect
- Stormwater management
- A sense of place
- Adds value to properties

Selecting the right tree in the right location.

Tree selection should consider the historical performance of the species in the area and consideration should be given to:

- Potential to damage property and infrastructure
- Cracking pavement such as footpaths, kerbs and driveways
- Overhead space and infrastructure, such as powerlines
- Below ground infrastructure, such as sewer, water and communication infrastructure
- Impact on traffic, signage and road safety

Protecting our current street tree stock.

Trees are living organisms which grow, age, get damaged and eventually die. To maintain our tree stock and canopy, The Shire will apply the biodiversity mitigation hierarchy prioritises planning activity in the following order of importance:

- a. Avoid activities that lead to loss and damage of trees
- b. Minimise actions and risks that harm trees to the lowest possible level
- c. Rehabilitate and take restorative actions to bring the ecosystem back to its original state
- d. Offset to compensate for tree loss either by planting more trees in the same location or within the same area to ensure no net loss of trees.

Providing a street tree species list and recommended locations.

Trees are an important long-term green infrastructure asset that may live for 50 years and beyond. It is therefore important that the right species is selected for the right location. When selecting the tree to be planted, consideration should be given to the criteria outlined in this section no matter the trees origin or type. The species with a strong proven performance in Esperance, with respect to environmental and functional requirements, will be the main primary selection criteria.

Alternative Recommendation

Council may wish to consider getting formal public comment on the proposed new Street Tree Strategy 2023, if this is the case the following motion would achieve this.

That Council request the CEO;

1. Seek public feedback on the draft Shire of Esperance Street Tree Strategy 2023 for a period of 21 days; and
2. Provide a report back to Council on the feedback and recommended changes.

Consultation

Council Workshop on the 4th April 2023

Financial Implications

Financial implications are contained within current and future budget allocations.

Asset Management Implications

Nil

Statutory Implications

Nil

Policy Implications

The reviewed Street Tree Policy

Strategic Implications

Council Plan 2022 – 2032

Place - Attractive and welcoming places

Enhance streetscapes.

Environmental Considerations

The environmental benefits of trees is clear, this policy and strategy will enhance the ... Street Tree within the urban landscape.

Attachments

A [↓](#). Reviewed - ASS 019 Street Tree Policy

B [↓](#). Draft - Street Tree Strategy 2023

RECOMMENDATION AND DECISION

12.2.2 Street Tree Policy and Strategy

Moved: Cr Obourne

Seconded: Cr Chambers

O0523-086

Officers Recommendation 1

That Council:

1. Adopt ASS 019: Street Tree Policy, inclusive of amendments, inclusions and deletions; and
2. Endorse the Street Tree Strategy 2023.

Officers Recommendation 2

Council Resolution

That Council request the CEO to:

1. **Seek public feedback on the draft Shire of Esperance Street Tree Strategy 2023 for a period of 21 days; and**
2. **Provide a report back to Council on the feedback and recommended changes.**

**CARRIED
F9 - A0**



ASS 019: STREET TREE

| | | | |
|-----------------------------|-----------------------------|----------------------|---------------|
| Document Status: | Current | CM Ref: | D16/28976[v3] |
| Responsible Officer: | Manager Parks & Environment | Version No: | 3 |
| Date Adopted: | September 2013 | Resolution #: | O0913-005 |
| Date Reviewed: | December 2019 | Resolution #: | O1219-268 |

Objective

This policy is designed to protect and preserve trees in streets and public open space. It provides rules to determine what species can be planted, circumstances under which they can be removed or pruned, and their ongoing management.

Policy

The Shire recognises the significance of street trees within the urban setting in terms of creating functional and aesthetic streetscapes and has the responsibility of planning, establishment and maintenance of all street trees in the town site. The Shire recognises street trees as a Shire asset and the retention of street trees will be considered as a priority.

In general, the Shire will plan for the retention and protection of suitable trees within public open space, verges and proposed road reservations, and for urban enhancement by the planting of selected trees. Specifically:

1. The Shire shall give consideration to the use or retention of street trees as part of any streetscape in its planning process.
2. Naturally occurring trees, where appropriate, shall be retained within the streetscape.
3. Selection of new varieties shall be in accordance with landscape requirements, taking into account local conditions and circumstances.
4. Public utility providers and land owners shall consult with the Shire prior to undertaking any work on public open space, verges and road reservations containing street trees and any works within ~~the~~ tree protection zone.

Street Tree Planting

The Shire is responsible for the planting of all street trees; Specifically:

1. The Shire shall undertake tree planting on streets, as identified under its long term programme.
2. Subject to Shire approval Residents/occupants may be permitted to plant their own street tree in accordance with the Shire specifications.
3. The following serve only as guidelines for all street tree plantings. Variations under exceptional circumstances shall be at the discretion of the Director Asset Management.
 - Plant at least three metres away from any public utility junction box, manhole, pole or aerial feeder line.

Council Policy
ASS 019: Street Tree

- Plant in accordance with utility providers Code of Practice relating to the street tree alignment.
- Generally plant trees on a spacing interval of one tree per property frontage with similar spacing being maintained on large frontage lots.
- Plantings near road intersections and driveway crossover will be subject to pedestrian and motorist safety assessment.

Street Tree Watering

The Shire is responsible for the post planting care and maintenance of all street trees. However, residents/occupants are encouraged to assist with street tree watering. Specifically:

1. Council shall undertake the watering of all new street trees, as and when required, until the trees are established.
2. Street tree watering shall include all Council's programmed plantings.
3. Residents/occupants shall be encouraged to water their street tree during the establishment period.
4. Council shall adopt appropriate practices of post planting care to ensure the survival of all trees planted.

Pruning of Street Trees under Power Lines

The Shire is responsible for the pruning of all street trees under power lines.

1. The Shire shall undertake the pruning of all street trees under powerlines on a programmed basis.
2. Programmed street tree pruning shall include trees on the side of the street affected by overhead powerlines as well as trees affected by electrical feeder lines to individual properties on the opposite side of the street.
3. Programmed pruning shall not normally include trees on the opposite side of the street to powerlines.
4. Programmed pruning is to be planned each year, on a needs basis.
5. Pruning will be undertaken in accordance with Australian Standard 4373 – Pruning Amenity Trees
6. Programmed street tree pruning shall be to normally fulfil any of the following requirements:
 - To clear the canopy from interference with overhead powerlines and other essential services
 - To remove overhanging branches considered hazardous to traffic, buildings or structures
 - To under-prune low growing branches considered hazardous to traffic or pedestrians
 - To form the shape of developing trees
 - To re-define the framework of mature trees

Council Policy
ASS 019: Street Tree

- To rejuvenate vigour into unthrifty growth
- To reduce crown density or to redistribute growth to lateral branches
- To remove dead, dying, diseased or pest infested limbs and branches
- Other as required based on tree inspections by shire staff

Pruning of Street Trees not Affected by Powerlines

The Shire is responsible for the pruning of all street trees not affected by powerlines.

The Shire will investigate requests for pruning street tree not under power lines and respond in accordance with adopted procedures. Specifically:

1. Under its programmed pruning schedule, the Shire shall crown thin, under prune, property line prune and remedial prune selected street trees unaffected by power lines, this pruning will be undertaken in the interests of:
 - Public safety
 - Reducing structural risk to the tree
 - Removing growth abnormality or disease, from the tree
 - Other as required based on tree inspections by shire staff -
2. Where residents/occupants contact the Shire with a request to prune a tree unaffected by power lines, the following procedure is to be followed:
 - The tree is physically inspected. An inspection report is to be completed, containing relevant statistical details.
 - All results and recommendations from these inspections and reports are to be considered prior to any discussion and a final decision on action to be taken with the tree.
 - In the event of a specific issue relating to pruning of significant trees, unaffected by power lines not being adequately covered by this policy/procedure, the matter is to be referred to Council for consideration and determination.
3. The following are not considered sufficient reasons for pruning trees:
 - The tree obscures or may potentially obscure views (other than traffic / pedestrian sight lines).
 - The tree variety is a nuisance by way of leaf, fruit and bark shedding or the like.
 - The tree shades private gardens, solar hot water systems or the like.
4. Ownership and maintenance of all street trees is the responsibility of the Shire; Residents are not permitted to prune any street tree without prior approval.

Unauthorised Street Tree Planting

Street trees planted without the Shire's approval are considered unauthorised plantings, but may be retained subject to certain conditions being met. Specifically:

Council Policy
ASS 019: Street Tree

1. An unauthorised street tree planting shall constitute any one of the following:
 - A tree planted without the authority of the Shire
 - A tree planted of an inappropriate variety for verge planting or under powerlines
2. Where an unauthorised street tree planting is identified, the Shire shall determine whether the planting can be retained if it conforms to the Shire's Specifications.
3. Where the planting is of a recent origin and the tree is of a conforming variety but on the wrong alignment or spacing, the Shire shall appropriately relocate the tree after the resident/occupant has been notified and providing the variety lends itself to transplanting.
4. All unauthorised street tree plantings that are retained will become the ownership of the Shire.

Street Tree Removal

The Shire recognises the significant contribution made by street trees to both the aesthetic and environment aspects of existing streetscapes within the Shire. The Shire recognises street trees as a Shire asset and the retention of street trees will be considered as a priority.

It also recognises that in some cases, tree retention may not be desirable, feasible or reasonable, owing to condition, location or species of the tree, its implications for development on an abutting site and/or the achievement of other Council objectives. The Shire will not remove street trees except where retention is considered undesirable, such as where: exceptional circumstances exist relating to public risk and safety; the tree species is not an approved variety and is not acceptable to the Shire; or the tree precludes redevelopment of an adjoining site, with no other reasonable design alternative to removal.

The Shire is responsible for the removal of street trees. Unauthorised removal of any street tree is not permitted. Owing to the hazardous nature of the task, residents/occupants will not be permitted to remove any street trees themselves. All approved removals shall be undertaken by the Shire or its nominated contractor.

Specifically:

The Council shall normally undertake the removal of trees (based on quotation from its preferred contractor) under the following circumstances:

1. The tree is diseased and beyond remedial treatment, or dead; The tree has been assessed by the Shire as structurally weak and dangerous, placing the public at risk;
2. The tree has been irreparably damaged by a storm;
3. The tree is hazardous to motorists/pedestrians owing to interference in suitable sightlines presented by the trees alignment or spacing;
4. The tree is affected by road widening, service modification/relocation or other infrastructure works and all other options to retain the tree have been deemed by the Shire to be inappropriate
5. The tree is dangerously in contact with overhead powerlines or distributor wires to properties and where, for reasons of growth habit pertaining to the variety, selective pruning is not practical with the only option being severe lopping;

Council Policy
ASS 019: Street Tree

6. The tree impinges on the development potential of the abutting property(s) with no reasonable design alternatives existing. A 'reasonable design alternative' may involve:
 - Deletion of second/additional crossovers to development sites and the requirement for shared access;
 - The altering of development design to relocate crossovers out of the way of street trees;
 - The tapering of driveways to a maximum of 1 in 5 to avoid the street tree.
7. Driveways/crossovers should be located a minimum of 1.0m away from a street tree depending on tree type and location, sight lines and traffic safety, and the capacity to avoid future damage to the crossover through the installation of root barriers.
8. Redesign to retain street trees involving the following will not normally be required of applicants:
 - Access design not meeting the Shire's traffic safety requirements;
 - Changes affecting the number of dwellings the lot is capable of sustaining under the zoning;
 - For developments involving 3 or fewer dwellings, the relocation of infrastructure/services costing more than \$5,000, or, in other circumstances, an unreasonable cost impost. Redesign costs will not be taken into account as the R-Codes clearly require avoidance of street trees as a routine requirement;
9. Where street tree removal is approved as part of a development approval, this will be noted as advice on the approval. The approval will also be conditioned to require the applicant to meet the cost of removal by the Shire or authorised contractor and the replacement of the tree(s) with a 45L (or as otherwise approved) tree of a species acceptable to the Shire. The applicant will also be required to maintain (water) the new trees for the first two summers.
10. Relevant planning approvals may include the following advice note: "The vehicular access shown in this application has been assessed and determined based upon the location of street trees as shown on the submitted plans. It is the responsibility of the applicant to ensure this information is correct as any inaccuracy of the plans will not be considered justification for removal of the trees in the event that their positions incorrectly shown. Removal of street trees without written approval of the Council is an offence."
11. Significant conflict with another planning objective of the Shire.
12. The following are not considered sufficient reason for the removal of trees:
 - The tree obscures or potentially obscures views (other than traffic/pedestrian sight lines);
 - The tree variety is disliked;
 - The tree variety is a nuisance by way of leaf, fruit and/or bark shedding or the like;
 - The tree causes allergy and/or health problems;
 - The tree is in the way of a non-essential crossover or verge paving option;
 - The tree shades private gardens, solar hot water installations or the like.

Council Policy
ASS 019: Street Tree

Definitions:

“Tree” is defined in the Shire’s Thoroughfares and Public Places Local Law as a woody perennial plant generally having a single stem or trunk which will grow to a height of approximately 4 metres or more.

The definition of a “naturally occurring tree” has developed through the Shire’s Parks and Reserves’ practices to mean a remnant of a natural area (e.g. Bushland, wetland, and coastal dune) that was originally intact but subsequently cleared for development as recreational parkland, residential lot, road reserve etc.

Relevant Policies/Management Practices/Documents

Street Tree Management Plan (under development). This Policy is to be read in conjunction with the Shire Verge Development Policy.

..... Policy Ends



we make it
happen

Shire of Esperance
Draft
Street Tree Strategy
2023

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1. SETTING THE SCENE

1.1. Introduction

The Tree Strategy will help the Shire of Esperance to manage its collective tree and canopy asset. It provides a strategic and coordinated approach to managing the Shire's tree population and is supported by a short-term action plan.

1.2. Objectives

The objectives of the Tree Strategy are to:

- increase community knowledge and appreciation of trees
- maintain and protect existing trees
- align with regional strategies to strengthen green corridor connections and green space

This will be achieved through taking a holistic approach to managing tree assets to ensure that all aspects of tree management respond to our community and environmental needs.

1.3. Policy Context and Planning Framework

This Strategy provides a framework and direction for managing our tree asset. It supports delivery of Council's Strategic Community Plan, and supports plans and strategies to improve green corridor connections and address localised environmental issues.

1.3.1. Strategic Community Plan 2022-2032

The Strategic Community Plan is a 10-year plan that identifies our vision, aspirations and priorities for the future. It provides guidance on how we should allocate resources, balancing our aspirations against our capacity. Most importantly, our Strategic Community Plan should provide inspiration, reflecting our values, our goals and our community.

Specific outcome areas of the Strategic Community Plan linked to the Strategy include;

Outcome 4. The natural environment is valued, protected and enjoyed

- 4.1 Sustainably care for, preserve and enhance natural habitats.

Outcome 9. Attractive and welcoming places

- 9.2 Enhanced streetscapes 9.2.2 Facilitate more tree planting across the shire.

1.4. Street Tree Policy ASS 019

This policy is designed to protect and preserve trees in streets. It provides rules to determine what species can be planted, circumstances under which they can be removed or pruned, and their ongoing management.

The Shire recognises the significance of street trees within the urban setting in terms of creating functional and aesthetic streetscapes, and has the responsibility of planning, establishment, and maintenance of all street trees in the town site. The Shire recognises street trees as a Shire asset, and the retention of street trees will be considered as a priority. In general, the Shire will plan for the retention and protection of suitable trees

within verges and proposed road reservations, and for urban enhancement by the planting of selected trees.

1.5. Public Open Space Strategy

The purpose of the Public Open Space Strategy is to provide Council direction for open space, sport and recreation services and facilities. The Urban Tree Strategy supports the Public Open Space Strategy by directing tree plantings in public spaces to help link parks and natural areas. Increasing trees and tree canopy also encourages our community to participate in outdoor activities such as leisurely walks, exercise and picnics in our parks, reserves and foreshore.

1.6. Road Verge Development Policy

The Shire's Road Verge Development Policy acknowledges the important role the community plays in maintaining nature strips adjoining their property. Council maintains the street trees but relies on residents to maintain the grass. The Urban Tree Strategy works alongside the Road Verge Development Policy by encouraging residents to modify their section of nature strip by planting low growing native plants as a priority. Any resident wishing to carry out modifications to the nature strip need to apply in writing to council for approval prior to any works being carried out.

1.7. Norfolk Island Pine Tree Management Plan

In 2016 the Shire of Esperance commissioned a consultant to carry out site inspections of the Towns iconic Norfolk Island Pines in a number of locations to aid in the management and control of pests, fungal pathogens and a decline in health noticed in recent years. The objective of the assessments and inspections is to provide the Shire with practical cost-effective solutions to assist to improve the health of the trees now, and provide a program of managing the trees into the future as budget permits. The Shire of Esperance have approximately 300 - 400 significant specimens of *Araucaria heterophylla* (Norfolk Island Pine) and a few *Araucaria columnaris* (Cook Pine) located within the Town, foreshore and along Goldfields Road to Castletown Quays. Recommendations in the management plan guide the management and maintenance of the Norfolk Island Pine trees.

1.8. The Shire of Esperance Landscape

The Shire of Esperance is located on Western Australia's southeast coast approximately 714 kilometres from Perth by road. Covering over 53,000 square kilometres, the Shire of Esperance extends from Munglinup to Israelite Bay and north to the Daniell rail siding. With a population of 13,883 (2021), the Shire has one of the lowest population densities to be found anywhere.

The Esperance region comprises some of the most spectacular landscapes in Western Australia. It includes over 500km of coastline ranging from the gently undulating bays and picturesque islands of the Recherche Archipelago to the spectacular cliffs of the Great Australian Bight.

The environment and agricultural aspects of the Shire of Esperance are a significant part of its heritage, values and identity. The Coastal Reserves, National Parks, Ramsar wetlands and natural areas, and dramatic coastline provides a number of recreational and tourism opportunities. The network of small towns, such as Condingup, Salmon Gums, Grass Patch, Gibson and Cascade are the backbone of our agriculture industry.

Esperance enjoys a moderate Mediterranean-like climate all year round. It is a regional port and developing district.

The town of Esperance has long been a sustainable community. It has not suffered the devastating fluctuations in population other regional towns have experienced as a result of significant shifts in industry and agriculture, nor has it had the same degree of urban drift.

The natural beauty of Esperance, its climate, isolation and lifestyle continue to attract people to the town and encourage them to stay.

1.9. What is an Urban Tree Canopy

An urban tree canopy is the total tree canopy area found in our public spaces, road verges and on private property. It is a network of all our trees and forms a key component of our green infrastructure.

Our tree canopy includes all varieties of our tree stock, including native and exotic species, deciduous and evergreens. Our tree canopy spreads out from our busy town centres to our commercial and residential streets, along our railway corridors, wetlands and creeks to our green parks. Collectively, our network of trees play a critical role in our community and environment.

Trees help to create healthy cities by providing shade, habitat, cooling our surrounds, contributing to health and wellbeing, and creating a sense of place and local identity.

Trees contribute to a healthy understorey and help to support horticultural plantings. A healthy and well managed urban tree canopy and understorey forms an important part of our green infrastructure.

Our urban tree canopy plays an important role in our community and environment. This strategy provides a path to manage this important green infrastructure so that it continues to provide benefits for current and future generations.

1.10. What Is the Role of Local Government in Managing Urban Trees

Local government is the closest tier of government to the local community. It is responsible for good governance and care of local communities and their environment. Councils have a legal and moral obligation to manage its assets to a standard that will not cause injury to the public.

Local Councils, in consultation with their communities, prepare plans and policies to control the form and location of new development, along with protecting open space and environmentally sensitive areas through zoning and development controls.

Development Plans prepared by local councils can promote development that conserve and enhances bushland, waterways, biodiversity and tree canopy. As such, the protection of trees at a local level can be achieved through provisions in the development plans which identify when approvals are required to clear a tree or other vegetation.

The Shire has a Street Tree Policy that is designed to protect and preserve trees in streets. It provides rules to determine what species can be planted, circumstances under which they can be removed or pruned, and their ongoing management. The Shire also has a range of operational procedures for the management of trees on its assets, such as parks, public open space and local streets.

1.11. Benefits of Urban Trees

1.11.1. Habitat for Wildlife

Trees provide habitat and food for our native wildlife. Birds, mammals, insects, bugs and bees rely on trees for shelter, food and safe passage to move across our landscape. Increasing the number and species of trees helps to make our biodiversity and environment resilient.

This effect is magnified on extreme heat days, where certain areas can experience hotter temperatures. Trees play a role in cooling our environment. Specifically, tall trees, above 15m with dense canopies, provide the most cooling benefits for the community.

1.11.2. Cleaner Air

Trees help to improve air quality by absorbing air pollutants through their pores and filtering these chemicals and releasing oxygen back out into the environment. Through this same process, trees help to address climate change by absorbing carbon dioxide and storing the carbon in the tree, leaves and soil.

1.11.3. Natural Air Conditioning

Planting the right tree in the right location around the home helps to naturally cool and shade the house. Selecting the right tree will provide shade during summer, whilst dropping leaves in winter to let in the warm sun. This can help reduce electricity bills and lower environmental emissions.

1.11.4. Reducing Urban Heat Island Effect

The Urban Heat Island Effect is a localised weather event where an area is warmer than its surrounds due to hard surfaces like roads, roofs, and pavements that absorb, hold and radiate heat for longer. This issue is made worse as our cities grow and replace natural green spaces with hard surfaces. As a result, more rain water is directed into the stormwater and away from green surfaces. This limits the role that water has on cooling our environment.

1.11.5. Stormwater Management

Trees help to manage stormwater flows during heavy rain. Trees help to keep soils healthy and reduce the rate and volume of surface water runoff, helping to delay peak flows into the stormwater channels. At the same time, tree roots, trunks, leaves, canopy and its soil absorb and filter pollutants and nutrients before flowing into the stormwater, creeks and rivers helping to keep our stormwater clean. Opportunities exist to incorporate water sensitive design with tree management, such as raingarden tree pits and tree inlet systems.

1.11.6. Streetscape Benefits

Trees help to create a 'sense of place' and contributes to the identity and character of an area. Well-designed tree lined streets have the ability to define our precincts and to soften our built environment by adding colour and screening undesirable sights. Trees support positive mental health by reminding us of seasonal changes as the foliage changes throughout the year. A healthy tree population can help create a sense of pride in the community.

1.11.7. Community Benefits

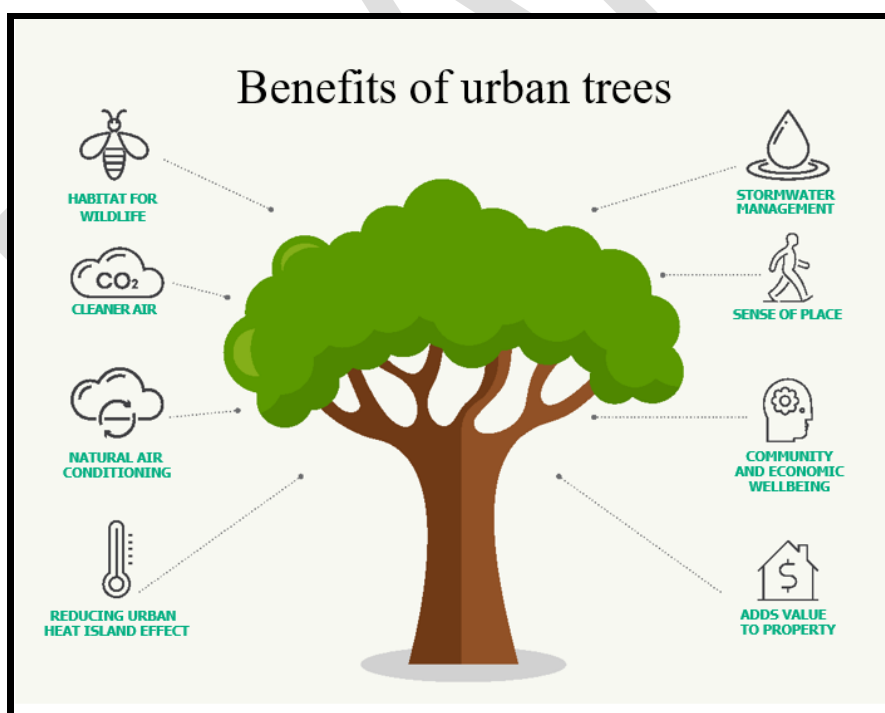
Trees play a pivotal role in improving community health and wellbeing. Trees encourage our community outdoors which helps to address obesity, mental wellbeing and create social cohesion. Well planned street trees play an important role in connecting our streets to our parks and green spaces. This encourages children and adults to reconnect with nature which has shown to positively influence our mental wellbeing, reduce stress and build social cohesion.

1.11.8. Economic Benefits

Trees work 24 hours a day throughout the year to our benefit. Trees are natural air filters that constantly work to clean our air, filter our storm water, produce oxygen for us to breathe, and provide shade and cooling effects in our community. An abundant urban canopy allows for homeowners, businesses and commercial to save on energy cost by lowering air conditioning use. Tree lined streets improve the local economy by making our town centre, foreshore and public open space areas attractive for people to visit and stay longer.

1.11.9. Add Value to Property

Leafy suburbs and streets have the potential to add value to property prices. Research shows that planting the right tree in the right location beautifies the property, cools the home, adds privacy and creates a sense of place. Planting two trees, or providing 20% of space for trees, has also been identified to increase property value.



1.12. Current State of Urban Trees

Canopy cover varies across the Shire of Esperance landscape. This is because of influencing factors such as the natural Esperance landscape and natural tree canopy cover, historical evolution of town, planning and development decisions, land use priorities, soil types and tree management budgets.

Tree cover percentage is relatively consistent across older development areas in the Shire of Esperance. The more recent development areas to the east of Castletown and around West Beach show a lower level of tree cover compared to the older development areas in the Esperance town site.

1.13. Current Tree Management Practices

1.13.1. Tree Planting

The Shire of Esperance has an active tree planting program involving staff and community. Shire staff investigate feasible planting locations throughout the area for suitable planting locations, such as on nature strips and verges, reserves, riparian corridors, in parks and public open space.

This strategy provides guiding principles for the Shire to focus the Shire street tree planting program and plantings in public open space and streetscapes.

When Council determines a tree removal is appropriate, the Shire works with residents to select and replant the tree with a suitable species appropriate for the site. Currently, Shire staff select species from the Shire of Esperance Street Tree Manual or a species that minimise conflict with overhead powerlines, utilities or nearby infrastructure.

Future tree plantings are intended to be guided by this strategy. The Shire's main planting period occurs mainly in late winter and early spring period. This is in line with industry best practice guidelines to minimise the stress on new plants, allowing them to establish successfully before the hotter summer months.

1.13.2. Tree Maintenance

The Shire's highly qualified team of Parks and Reserves staff with training in tree management and horticulture maintains and manages the Shire's tree stock in line with operational procedures. Trees in parks are maintained through an annual inspection program and maintained with regular pruning. Trees are assessed based on health, form, structure and vigour through a ground based Visual Tree Assessment (VTA) and Quantified Tree Risk Assessment (QTRA) before a decision to prune, manage, monitor and inspect or ultimately retain or remove is made. Newly planted trees are monitored and cared for during establishment.

Currently, the tree maintenance regime is predominately reactive but is guided by an annual inspection, ground based Visual Tree Assessment (VTA) and Quantified Tree Risk Assessment (QTRA) or when a customer request is made relating to a Shire tree asset. The Shire is in the process of developing a more proactive approach to tree maintenance that will be guided by this strategy.

1.14. Challenges

Managing and maintaining a healthy tree stock and canopy cover involves addressing complex and dynamic challenges. These challenges, if left unaddressed, will negatively impact our tree population and exacerbate environmental issues like urban heat and

loss of biodiversity. By addressing these challenges, we will identify opportunities to minimise and avoid harm to our environment, maintain and improve our tree canopy.

1.14.1. Urban Heat and Climate Change

Climate change is a change in the weather patterns of an area over a longer period of time and on a wider scale. Climate change effects are already evident in Cumberland. Western Sydney experiences hotter and drier conditions with longer extreme heatwaves. This impacts human health affecting our seniors, the very young and those with respiratory problems.

Climate change can increase the severity of storms, influence rainfall patterns and the bushfire season. This can increase property damage costs from storms and puts stress on our flora and fauna populations. As weather events intensify, rain, hail and flooding may potentially harm trees by uprooting trees, breaking branches and washing away soil. Less rainfall and longer drought periods will also increase cost of maintaining new trees and potentially increase frequency of tree death. Certain species of trees may be at the upper limit of their comfort zone and may struggle as temperatures continue to rise. Other species may thrive and establish quicker, frost sensitive species may grow more easily.

Increasing tree plantings and species diversity are ways we can address climate change and urban heat effects. Trees provide shade from the sun and release water vapour through transpiration to cool their local surroundings, whilst diversity spreads the risk of tree loss from climate change.

1.14.2. Infrastructure Damage

Trees provide a range of positive benefits to our community. However, because of our built environment, some trees may create issues to our infrastructure and lifestyle, therefore it is important to select the right tree for the right location.

Even with proper planning and care, trees are living organisms and will grow in a variety of shapes and forms. As a result, some trees may cause damage because of their size and root system which uplift footpaths, crack pipes and interfere with powerlines. Often tree root damage is a result of limited available space for root growth. These issues are manageable by selecting the right tree for the right location, and through applying tree maintenance techniques such as installing root barriers and pruning or modifications to infrastructure to accommodate tree growth if the tree is a highly valued tree and considered an asset by the community and Shire.

1.14.3. Population Growth and Competition for Space

Trees can only be planted where there is available space, and the willingness of people to plant and maintain a tree. Land use decisions and available resource further impact canopy cover as local and state government, town planners, engineers and community groups grapple with balancing the needs of the environment with the infrastructure required to support our growing area.

Like many shires, the Shire of Esperance is going through transformation and there is increasing pressure on available public space. Our population is expected to increase and, as the Shire of Esperance continues to develop with new housing and commercial areas being built, demand for quality green space increases. Available space on private property, in parks and along streets is shrinking, as a result, finding space to plant trees becomes increasingly challenging. Trees need space above and below to fully mature

to enjoy the benefits they provide. However, the Shire of Esperance has to balance competing land use priorities of the community, environment, residents and business, industry and public infrastructure. The Shire recognises these challenges and accepts that in some areas, achieving the maximum canopy possible may not be achievable. In areas like this, the Shire will prioritise planting trees when the opportunity arise.

1.14.4. Pest and Disease

A naturally low species diversity mix in the Esperance area increases the vulnerability of our tree population to pest and disease attacks. As our climate changes, average temperatures increase and seasonal rainfall varies, and the warmer environment favours the spread of pest and diseases.

There's also the potential of new pests and diseases traditionally outside of our bioregion attacking our tree stock as the warming climate increases their range. Outbreaks have the potential to destroy tree populations and reduce canopy cover, weakening structural integrity of trees and loss of habitat.

Restoring the tree stock back to a healthy state takes years and costs the Shire time and resources. Diseases that have the potential to harm the Shire of Esperance's tree stock include Phytophthora Dieback and Armillaria.

1.14.5. Phytophthora dieback

Phytophthora dieback (dieback) is a plant disease of native ecosystems. Phytophthora Dieback refers to a plant disease caused by the introduced pathogen *Phytophthora cinnamomi*. It is a type of water mould that lives in soil and plant tissue that attacks the roots of plants, causing them to rot. As a result, the plants can die very quickly as they are unable to take up water and nutrients. *Phytophthora Dieback* is found in many areas of the Shire including road verges, bush reserves and your own gardens.

In the past, *Phytophthora Dieback* has been known as 'dieback' and 'jarrah dieback'. Unfortunately, these names have contributed to confusion about the pathogen. *Phytophthora Dieback* is spread via water, soil, and root-to-root contact between plants. Dieback infected soil is easily spread by human activity via muddy shoes, vehicles, earthworks, and equipment. Once plants and soil are infected, the disease can be treated but not cured.

In WA's south-west bioregion, more than 40% of native plant species are considered susceptible to the disease including many from the Proteaceae (banksia's and hakeas), Ericaceae (snottygobble), Myrtaceae (eucalypts) and Xanthorrhoeaceae (grass-trees) families. Outside of our native flora, many of our garden, ornamental and horticultural species are also susceptible to *Phytophthora cinnamomi*.

1.14.6. Armillaria

Armillaria luteobubalina, the Australian honey fungus, is a native plant pathogen, widespread throughout south-eastern and south-western Australia where it is the cause of *Armillaria Root Disease (ARD)*. Unlike most other *Armillaria* species, which are secondary plant pathogens, *A. luteobubalina* is both a primary and secondary plant pathogen, with a host range of more than 200 native plant species. In healthy, undisturbed native ecosystems, it contributes to the death of weakened and stressed trees and shrubs. In disturbed ecosystems, such as impacted native forests, plantations, road verges, parks and gardens, it can become a particularly aggressive pathogen, leaving a large impact on both native and exotic species.

1.14.7. Norfolk Island Pine Tree Pest and Disease

In the past 4 years some of the trees have been displaying symptoms of a decline in health which range from foliage becoming sparse, chlorotic foliage (Yellow foliage), an increase in pest issues and the recent findings of a fungal pathogen.

Inspections of the trees in August 2016 found that select Norfolk Island Pines throughout the Town were displaying dead apical leaders which appeared to progress from the top of the tree down. Samples of the necrotic cambium tissues were tested and confirmed the presence of *Neofusicoccum parvum* in March 2017. *Neofusicoccum parvum* is a fungal disease that is spread by contact with spores which appears to be distributed by birds. The fungal pathogen is known to kill the tree from the top and spread down the tree to the base in a relatively short timeframe of 2 years for a mature specimen.

Trees which display the fungal pathogen require the diseased parts removed to 1m below the infection in order to retain the tree. If the diseased part encompasses most of the tree the whole tree requires removal to reduce the spread of infection. The Shire has since removed 5 infected trees and reduced the tops of 9 trees since August 2017.

The Shire has previously tested the trees for leaf tissue analysis and soil tests in February 2017 to measure the trees nutrient levels and soil composition. These results found that the trees are deficient in a range of nutrient elements within the leaf tissue and soil samples provided. The Shire has since introduced a nutrient treatment program to help improve tree health within the Norfolk Pine Trees.

1.14.8. Planting and Managing Trees Under Powerlines

Selecting the right tree for the right location is important because it allows the tree to fully mature in a healthy state as well as minimising costs of management.

The Shire of Esperance has overhead power lines on one side of the road and this has a major impact on the performance of the trees. Some trees are physically constrained by overhead wiring and, as a result, need pruning to avoid damage to powerlines and to maintain safe clearances between trees and powerlines.

The local service provider undertakes an inspection program and, where required, issues the Shire notices to maintain clearances. The Shire of Esperance is proactive in this area and undertakes an annual tree inspection program to schedule maintenance programs in advance. Legislation stipulates that it is a requirement to maintain set clearances for vegetation around the services. New trees under power lines need to be selected so that their mature height is less than the height of the powerlines, and that the form of the tree is suitable for pruning if it does encroach into the clearance zone.

1.15. Opportunities

1.15.1. Planting Green Corridors and Landscapes

Green corridors and landscapes are an important green infrastructure asset. Green corridors and landscapes are areas of connected habitat that provide important linkages throughout our developed and natural environment. These corridors provide important ecosystem services as they provide habitat for native flora and fauna, food, water and shelter and enable safe movement across the landscape. Maintaining and increasing street tree plantings along our streets helps to create planted tree corridors to connect our green spaces and improves amenity in our streetscape and landscape.

1.15.2. Community Involvement

Our local community is highly diverse and each individual's behaviour, value and attitudes towards trees vary. Encouraging community participation in tree planting events and through community communication and education will help to strengthen the view that trees are an important asset for the community. From our current tree management and community engagement interactions with members of the public indicate that generally there is a lack of knowledge regarding the benefit of trees, and that more information and activities to raise awareness of the benefits and value of trees can encourage plantings of trees on private property.

The lack of understanding of trees in urban settings has created a perceived fear of trees from a tree damage to property and personnel injury perspective. This Strategy recognises that in order to increase green canopy, the Shire requires the support of residents and businesses to plant and maintain trees in private spaces.

Opportunities to increase community involvement include community planting days to foster a sense of ownership, supporting local Landcare groups, asking the community to nominate areas where planting can take place and what to plant, seeking support from community to look after newly planted trees and private residents requesting street trees to be planted on residential road verges.

1.15.3. Streets, Parks and Public Land

The Shire of Esperance area has approximately 67.4 ha of public open space, these spaces include parks and playgrounds. There are additional reserves, green corridors and coastal and riparian zones where opportunities to plant trees exist. In addition, planting along streets create planted tree corridors which increases walkability and street amenity, reduces urban heat and strengthen links to parks, reserves and green corridors.

Opportunities also exist by planting trees on non-council managed land. The Shire will advocate and support other land managers to increase tree plantings when the opportunity arises and where it is appropriate to increase tree plantings.

1.15.4. Strategic Land Use Planning and Development Decisions

Esperance's future tree canopy is influenced by the strategic land use planning and development decisions made today. The Shire has instruments, policies, controls and strategies that work together to form a foundation to maintain and increase the tree canopy cover. This Strategy complements the Shire's strategic documents. Furthermore, this Strategy aims to support regional and state efforts to increase tree canopy. The Shire will leverage its unique role in the community to manage and plan for optimal canopy cover regardless of whether the land is private or on public space.

2. STRATEGIC FRAMEWORK FOR TREES

In order to increase tree planting and green canopy cover in Esperance, the Shire will follow and apply a range of principles to help our decision-making process.

2.1. Trees as a Community Asset

The Shire recognises the significance of street trees within the urban setting in terms of creating functional and aesthetic streetscapes, and has the responsibility of planning, establishment and maintenance of all street trees in the town site. The Shire recognises street trees as a Shire asset and the retention of street trees will be considered as a priority. The Shire of Esperance Street Tree Policy is designed to protect and preserve trees in streets. It provides rules to determine circumstances under which they can be removed or pruned, and their ongoing management.

In general, the Shire will plan for the retention and protection of suitable trees within verges and proposed road reservations, and for urban enhancement by the planting of selected trees. Specifically:

- The Shire shall consider the use or retention of street trees as part of any streetscape in its planning process.
- Naturally occurring trees, where appropriate, shall be retained within the streetscape.
- Selection of new varieties shall be in accordance with landscape requirements, considering local conditions.
- Public utility providers and land owners shall consult with the Shire prior to undertaking any work on verges and road reservations within the tree protection zone.

This strategy is intended to provide guidance to determine what species can be planted and the appropriate locations and landscapes for certain tree species around town.

2.2. Right Tree in the Right Location

Selecting the right tree in the right location is an important step in helping to increase our tree canopy cover. This means selecting the right tree that will reach maturity without negatively impacting its surrounding.

Tree selection will consider the historical performance of the species in the area and consideration should be given to:

- Potential to damage property and infrastructure
- Cracking pavement such as footpaths, kerbs and driveways
- Overhead space and infrastructure, such as powerlines
- Below ground infrastructure, such as sewer, water and communication infrastructure
- Impact on traffic, signage and road safety

Species that have a proven history of performing well in the area should be chosen over those that are known to be problematic. Problematic trees will be phased out and ultimately removed and replaced in the landscape. In the long term, this will ensure trees reach full maturity whilst minimising maintenance time, cost, and risk to property and people.

The Shire has developed a tree species list as part of the Urban Tree Strategy that are suitable to be planted in our local area.

2.3. Apply the Biodiversity Mitigation Hierarchy

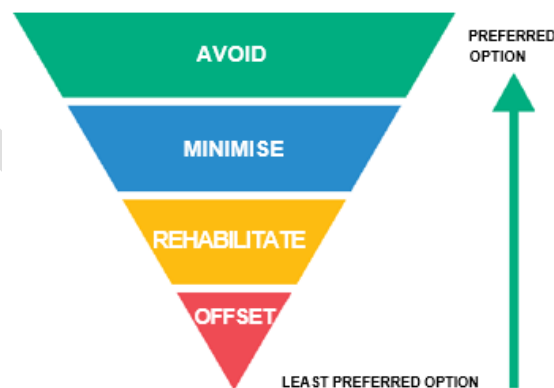
Trees are living organisms which grow, age, get damaged and eventually die. To maintain our tree stock and canopy, the Shire will apply the biodiversity mitigation hierarchy to firstly avoid, minimise, rehabilitate and, as a last resort, offset tree loss to protect our tree canopy cover. Whilst tree removal is a last resort, the Shire on occasions will have to remove trees for public safety reasons. In these situations, the Shire will replace the tree with a suitable species to maintain our tree stock. The Shire will review and assess all tree removal applications and will enforce replacement tree plantings.

The following principles as per the Shire of Esperance Street Tree Policy are not considered sufficient reasons to remove a tree:

- Leaf, twig, flower & fruit drop or deadwood drop
- Bird dropping/ insects/ animal nuisance
- To increase sunlight or views or reduce shade
- Tree doesn't suit the landscape
- Unsubstantiated fear of tree failure
- The height/ size of the tree(s)
- Minor damage to paths or paving
- To increase sunlight to solar panels

The biodiversity mitigation hierarchy prioritises planning activity in the following order of importance:

- a. Avoid activities that lead to loss and damage of trees
- b. Minimise actions and risks that harm trees to the lowest possible level
- c. Rehabilitate and take restorative actions to bring the ecosystem back to its original state
- d. Offset to compensate for tree loss either by planting more trees in the same location or within the same area to ensure no net loss of trees.



Biodiversity mitigation hierarchy

2.4. Support Green Infrastructure

Green infrastructure is a network of green spaces, wildlife corridors, water sensitive urban design, stormwater harvesting systems, parks, and rivers, both planned and natural, in our environment that provide a range of ecosystem services. Our tree canopy forms part of our green infrastructure network and is an important asset in our built environment. Council decisions should involve Strategic Planners, Tree Management Officers, Landscape Architects, Environmental Management and Operations Officers to integrate trees into our green infrastructure network. Trees are an important green asset that deliver cumulative benefits alongside other natural infrastructure to:

- Reduce the urban heat island effect
- Improve air, water and soil quality
- Enhance biodiversity and resilience
- Improve liveability and outdoor activity

Tree research has found that large trees provide the most environmental benefits. The studies have found that large trees provide the most shade, deliver the most evaporative cooling effect and biodiversity gains. Not only does a larger tree provide a larger canopy, they also contribute to the aesthetics of the street, clean more air and stormwater and provide more habitat for wildlife.

Subject to verge width and constraints such as overhead powerlines and building setbacks, larger growing trees should be selected wherever possible and large trees in the landscape where appropriate should be prioritised for retention. Too often small trees are planted on both sides of a street, when a larger growing tree could have been planted on the non-infrastructure side of the street.

When planting in large open spaces such as in parks, reserves and riparian corridors, preference should be given to endemic native Esperance species followed by native WA species. This will allow these species to freely mature as they thrive best in large open areas. It has also been shown that larger trees provide exponential benefits associated with environmental and amenity value as they grow.

2.5. Consider Character of the Street

The visual character of each street is important to creating identity and a sense of place. When selecting what to plant, the Shire will consider the existing visual character of the place to determine whether the new tree should maintain uniformity and consistency or select new species to add character to the place. An advantage of maintaining uniform plantings is that maintenance is more efficient when managing single species, however, planting different native and exotic species may be more appropriate for the location and increase species diversity. Additionally, having a variety of trees enhances local biodiversity and strengthens ecosystem resilience.

2.6. Tree Establishment

Correctly planting a tree is a very simple process but an important one. Correctly handling the tree when planting, preparing the planting hole, and caring for a tree after it has been planted will ensure the survival and optimal growth of the tree. Trees take up water through their roots. In general, trees require more water when they actively start to grow in spring and during hot summer months. Planting in winter and autumn gives the tree more time to grow new roots, and for roots to start growing into the surrounding soil before the increased demand for water starts. However, container grown trees can be planted at any time of the year if they are properly cared for after planting. Care during this period will lead to healthy and vigorously growing trees. The

following maintenance practices should be regularly carried out during the establishment period:

The Shire is responsible for the post planting care and maintenance of all street trees. However, residents/occupants are encouraged to assist with street tree watering. Specifically:

- Council shall undertake the watering of all new street trees, as and when required, until the trees are established.
- Street tree watering shall include all Council's programmed plantings.
- Residents/occupants shall be encouraged to water their street tree during the establishment period.
- Council shall adopt appropriate practices of post planting care to ensure the survival of all trees planted.

2.7. Tree Maintenance

Maintaining trees ensure they continue to provide environmental, economic and social benefits. This section discusses the ways in which the Shire maintains its tree assets.

2.7.1. Pruning

Council will undertake tree pruning to improve tree health, structure and ensure safe clearances for walkways, buildings, powerlines and roads. Council maintains trees on its managed land in order to fulfil its legislative and management obligations to the community and the environment.

Where pruning is required under powerlines, Council will work with energy suppliers to ensure pruning work is completed to provide necessary clearance as well as protecting the health of the tree. Tree pruning will not be done to improve views, reduce leaf drop or reduce the impact from animals such as birds and bats. All pruning work should be in accordance with the Australian Standard for Pruning of Amenity Trees AS4373.

2.7.2. Pruning of Street Trees under Powerlines

The Shire is responsible for the pruning of all street trees under powerlines.

The Shire shall undertake the pruning of all street trees under powerlines on a programmed basis. Work practices must comply with the Code of Practice for Vegetation Worker Electrical Safety. The code of practice details the requirements for vegetation control work carried out near the live conductors of overhead power lines, and is used in conjunction with Electricity Regulations 1947 Regulation 316A. The code has been developed to ensure the safety of the general public and workers cutting trees near power lines.

Programmed street tree pruning shall include trees on the side of the street affected by overhead powerlines as well as trees affected by electrical feeder lines to individual properties on the opposite side of the street.

Programmed pruning shall not normally include trees on the opposite side of the street to powerlines.

- Programmed pruning is to be planned each year, on a needs basis.
- Pruning will be undertaken in accordance with Australian Standard 4373 – Pruning Amenity Trees

Programmed street tree pruning shall be to normally fulfil any of the following requirements:

- To clear the canopy from interference with overhead powerlines and other essential services
- To remove overhanging branches considered hazardous to traffic, buildings or structures
- To under-prune low growing branches considered hazardous to traffic or pedestrians
- To form the shape of developing trees
- To re-define the framework of mature trees
- To rejuvenate vigour into unthrifty growth
- To reduce crown density or to redistribute growth to lateral branches
- To remove dead, dying, diseased or pest infested limbs and branches

2.7.3. Pruning of Street Trees

The Shire is responsible for the pruning of all street trees not affected by powerlines. The Shire will investigate requests for pruning street trees not under power lines, and respond in accordance with adopted procedures.

Specifically:

Under its programmed pruning schedule, the Shire shall crown thin, under prune, property line prune and remedial prune selected street trees unaffected by power lines. This pruning will be undertaken in the interests of:

- Public safety
- Reducing structural risk to the tree
- Removing growth abnormality or disease from the tree.

Ownership and maintenance of all street trees is the responsibility of the Shire; residents are not permitted to prune any street tree without prior approval.

Where residents/occupants contact the Shire with a request to prune a tree unaffected by power lines, the following procedure is to be followed:

- The tree is physically inspected. An inspection report is to be completed, containing relevant statistical details.
- All results and recommendations from these inspections and reports are to be considered prior to any discussion and a final decision on action to be taken with the tree.
- In the event of a specific issue relating to pruning of significant trees, unaffected by power lines not being adequately covered by this policy/procedure, the matter is to be referred to Council for consideration and determination.

The following are not considered sufficient reasons for pruning trees:

- The tree obscures or may potentially obscure views (other than traffic / pedestrian sight lines).
- The tree variety is a nuisance by way of leaf, fruit and bark shedding or the like.
- The tree shades private gardens, solar hot water systems or the like.

2.7.4. Street Tree Removal

The Shire recognises the significant contribution made by street trees to both the aesthetic and environment aspects of existing streetscapes within the Shire. The Shire recognises street trees as a Shire asset and the retention of street trees will be considered as a priority.

It also recognises that in some cases, tree retention may not be desirable, feasible or reasonable, owing to condition, location or species of the tree, its implications for development on an abutting site and/or the achievement of other Council objectives. The Shire will not remove street trees except where retention is considered undesirable, such as where: exceptional circumstances exist relating to public risk and safety; the tree species is not an approved variety and is not acceptable to the Shire; or the tree precludes redevelopment of an adjoining site, with no other reasonable alternative to removal.

The Shire is responsible for the removal of street trees. Unauthorised removal of any street tree is not permitted. Owing to the hazardous nature of the task, residents/occupants will not be permitted to remove any street trees themselves. All approved removals shall be undertaken by the Shire or its nominated contractor.

2.7.5. Replanting Opportunities

Council aims to continue existing street characters and tree planting wherever possible. Council will investigate opportunities to increase the urban canopy, which may include:

- Town centre renewals
- Parks and reserve developments
- Grant funded initiatives
- New developments
- Community tree planting events
- National Tree Day and Schools Tree Day










2.8. Tree species selection

Trees are an important long-term green infrastructure asset that may live for 50 years and beyond. It is therefore important that the right species is selected for the right location. When selecting the tree to be planted, consideration should be given to the criteria outlined in this section no matter the trees origin or type. The species with a strong proven performance in Esperance, with respect to environmental and functional requirements, will be the main primary selection criteria.

2.9. Tree species list

The following list recommends species to be planted and maintained in the Shire of Esperance. These categories are further broken down into small, medium and large trees and suggested species suitable for each suburb. It is important to note that some species may have very wide applications, while others will only be used in very limited or specific locations. Tree sizes listed below are guidelines only and are dependent on local conditions. Recommendations and guidance will be provided from the Shire of Esperance Parks and Reserves team in Asset Management. Planning controls or development approvals may provide specific guidance on tree species or planting arrangements that need to be considered in these circumstances.











2.9.1.Recommended Species




| LARGE TREE SPECIES | | | | | |
|---|--|--|--|--|--|
| WA Peppermint Agonis flexuosa | | Broadleaf Paperbark Melaleuca quinquenervia | | Powderbark Coolabah Eucalyptus Victrix | |
|  | |  | |  | |
| Medium TREE SPECIES | | | | SMALL TREE SPECIES | |
| Coral Gum Eucalyptus torquata | | Lemon Scented Gum Corymbia citriodora dwarf | | 'Kings Park Special' Bottlebrush Callistemon | |
|  | |  | |  | |
|  | |  | |  | |

2.9.2. Recommended Species for Areas

| AREA | RECOMMENDED SPECIES | | | | | | | | | |
|--|--|--|---|--|--|--|---|---|---|--------------------|
| | Large Tree Species | | | | Medium Trees Species | | | Small Tree Species | | |
| | WA Peppermint Agonis flexuosa | Broadleaf Paperbark Melaleuca quinquenervia | Powderbark Coolabah Eucalyptus Victrix | Iron Bark Eucalyptus sideroxylon | Coral Gum Eucalyptus torquata | Lemon Scented Gum Corymbia citriodora dwarf | Fuchsia Gum / Mallee Eucalyptus forrestiana | 'Kings Park Special' Bottlebrush Callistemon | Pincushion Hakea Hakea laurina | Banksia Species |
| Bandy Creek | | | | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| Castletown | | | | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| Chadwick | | | | | | ✓ | ✓ | ✓ | ✓ | ✓ |
| Esperance | ✓ | ✓ | | | | ✓ | ✓ | ✓ | ✓ | ✓ |
| Nulsen | ✓ | | | | | | | ✓ | ✓ | ✓ |
| Pink Lake | | | | | | | | ✓ | ✓ | ✓ |
| Sinclair | ✓ | | | | | | | ✓ | ✓ | ✓ |
| West Beach | ✓ | | | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| Satellite Towns | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| Public Open Space / Large Verges | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |

2.9.3. Alternative Species for Consideration in the Appropriate Landscape

| | | | | |
|--|--|---|--|--|
| Coastal Sheoak <i>Casuarina equisetifolia</i> | Red Flowering Yellow Gum <i>Eucalyptus leucoxylon rosea</i> | Yate <i>Eucalyptus cornuta</i> | Tall Sand Mallee <i>Eucalyptus eremophila</i> | Moort <i>Eucalyptus platypus</i> |
|  |  |  |  |  |
| Coastal Moort <i>Eucalyptus utilis</i> | Swamp Mallet <i>Eucalyptus spathulata</i> | Silver Princess <i>Eucalyptus caesia</i> | Spotted Gum <i>Corymbia maculata</i> | Red Flowering Gum <i>Corymbia ficifolia</i> |
|  |  |  |  |  |

| Narrow Leaved Paperbark <i>Melaleuca linarifolia</i> | Candlestick Banksia <i>Banksia attenuate</i> | Firewood Banksia <i>Banksia menziesii</i> | | |
|---|---|--|--|--|
|  |  |  | | |

2.9.4. Tuart Trees

Tuart *Eucalyptus gomphocephala*: Recommended for phased removal in verges and public open space, and replacement with appropriate species in the landscape based on selected species table.

2.9.5. Norfolk Island Pine Trees

Norfolk Island Pine *Araucaria heterophylla*: Managed, maintained and replaced based on recommendations in the Shire of Esperance Norfolk Island Pine Management Plan.

Other species and planting based on landscape and species assessment by the Shire of Esperance – Parks and Reserves.

3. IMPLEMENTATION

3.1. Implementation approach

The Tree Strategy demonstrates the Shire of Esperance's commitment to maintain and enhance the Shire's tree assets, and increase tree planting and canopy cover in Esperance. This Strategy recognises that support and involvement from our community is vital to ensure that the Strategy is successful. In addition, this Strategy highlights the important role the Shire has in both the short- and long-term management of trees in the broader Esperance landscape.

3.2. Vision and Key Focus Areas

The Tree Strategy 2023 provides a strategic and coordinated approach to managing the Shire's tree population into the future. As part of this Strategy, a Vision and Key Focus Areas have been developed.

Vision

'A CLEAN and GREEN environment for current and future generations to enjoy by PROTECTING and ENHANCING the Shire of Esperance's Tree Assets and Green Landscapes.'

| Key Focus Area 1: Community Education and Engagement | Key Focus Area 2: Maintain, Protect and Increase Existing Tree Canopy and Tree Assets | Key Focus Area 3: Strategic Planning, Tree Management and Innovation |
|--|--|---|
| <p>KFA 1.1</p> <p>Raise awareness and educate the community, private landowners and businesses on the benefits of trees, street trees and tree planting and management best practices</p> <p>KFA 1.2</p> <p>Develop initiatives to encourage tree plantings in the shire</p> | <p>KFA 2.1</p> <p>Identify and progress planting opportunities to increase tree canopy</p> <p>KFA 2.2</p> <p>Continue to maintain, monitor and protect publicly owned trees</p> <p>KFA 2.3</p> <p>Increase species diversity to ensure urban canopy and tree assets are resilient</p> <p>KFA 2.4</p> <p>Collaborate with external agencies to protect and enhance tree canopy and tree assets</p> <p>KFA 2.5</p> <p>Continue to remove historic trees that are not compatible with infrastructure and are not suitable for the Esperance landscape</p> | <p>KFA 3.1</p> <p>Embed tree management protection into strategic plans and development controls</p> <p>KFA 3.2</p> <p>Continue to review the Street Tree Policy and operational procedures for tree management</p> <p>KFA 3.3</p> <p>Investigate opportunities to develop tree canopy cover baseline and tree asset database</p> |

3.3. Funding

Funding for the delivery of the Tree Strategy will be covered by a range of sources. This includes recurrent maintenance budgets within the Shire, capital works, developer funded and grant opportunities. The Shire will continue to explore future funding opportunities to deliver on the Tree Strategy.

3.4. Monitoring

Focus areas and implementation actions will be monitored to determine if they are meeting the objectives of the key focus areas. A review and re-prioritisation of remaining implementation actions will be undertaken at each review to account for relevant funding opportunities, changing legislation or a change in regional strategic direction. The implementation action will remain flexible to meet the changing needs of the Shire over the life of the Strategy. The Strategy will be subject to a full review after a five year period.

3.5. Tree Planting Program for Council

As part of the Tree Strategy, the Shire has identified a strategic program to focus efforts on tree planting for Shire assets and public areas.

The program will focus on the following areas:

- Tree planting in town centre and future development areas
- Tree planting along road verges, nature strips and open spaces and per species planting strategy
- Tree planting to support biodiversity corridors in the Shire of Esperance

Further detailed work will be undertaken by Council to progress the development and implementation of this strategic program, aligned with available resource.

Item: 12.2.3

Proposed Road Dedication - Brazier Fuel Depot Access Road

| | | |
|---------------------|------------------|---------------------------------|
| Author/s | Jeanette Appleby | Supervisor Asset Administration |
| Authorisor/s | Mathew Walker | Director Asset Management |

File Ref: D23/11996

Applicant

Internal

Location/Address

(Lot 864) 19 Brazier Street and (Lot 15) 23 Brazier Street Esperance – See attachments

Executive Summary

For Council to consider the purchase and dedication of portions of (Lot 864) 19 Brazier Street and (Lot 15) 23 Brazier Street Esperance to be dedicated as a road reserve.

Recommendation in Brief

That Council:

1. Support the purchase and dedication of a portion of (Lot 864) 19 Brazier Street and (Lot 15) 23 Brazier Street Esperance as road reserve;
2. Request the Minister of Lands to dedicate the 4,495m² portion of land as road reserve; and
3. Advise the Minister of Lands that in accordance with Section 56 (4) of the *Land Administration Act 1997* the Shire recognises it is liable to indemnify the Minister against any claim for compensation in an amount equal to the amount of all costs and expenses reasonably incurred by the Minister in considering and granting the request.

Background

The proposed dedication as is required as part of the proposed access road to the Fuel Depot from Brazier Street

Officer's Comment

Shire officers have negotiated the acquisition of the portions (Lot 864) 19 Brazier Street and (Lot 15) 23 Brazier Street Esperance with the property owners, the next step required is to purchase the land and dedicate into a road reserve. Should the road dedication be supported, a request will need to be made to the Minister for Lands under Section 56 of the *Land Administration Act 1997*.

Consultation

Department of Planning, Lands and Heritage to determine the process required to facilitate the request. Property owners, Mcleods Lawyers.

Financial Implications

The financial implications arising from this report is the purchase of

- Portion of Lot 864 - 19 Brazier Street
- Portion of Lot 15 – 23 Brazier Street
- Surveying fees

All costs are included in the fuel depot road access project budget.

Asset Management Implications

Nil

Statutory Implications

Land Administration Act 1997

Policy Implications

Nil

Strategic Implications

Strategic Community Plan 2017 - 2027

Built Environment

Transport networks that meet the needs of our community and provide safe movement for all users

Deliver a diverse, efficient and safe transport system

Environmental Considerations

Nil

Attachments

A. Land Requirement Area - 19 & 23 Brazier Street Esperance

RECOMMENDATION AND DECISION

12.2.3 Proposed Road Dedication - Brazier Fuel Depot Access Road

Moved: Cr O'Donnell

Seconded: Cr Graham

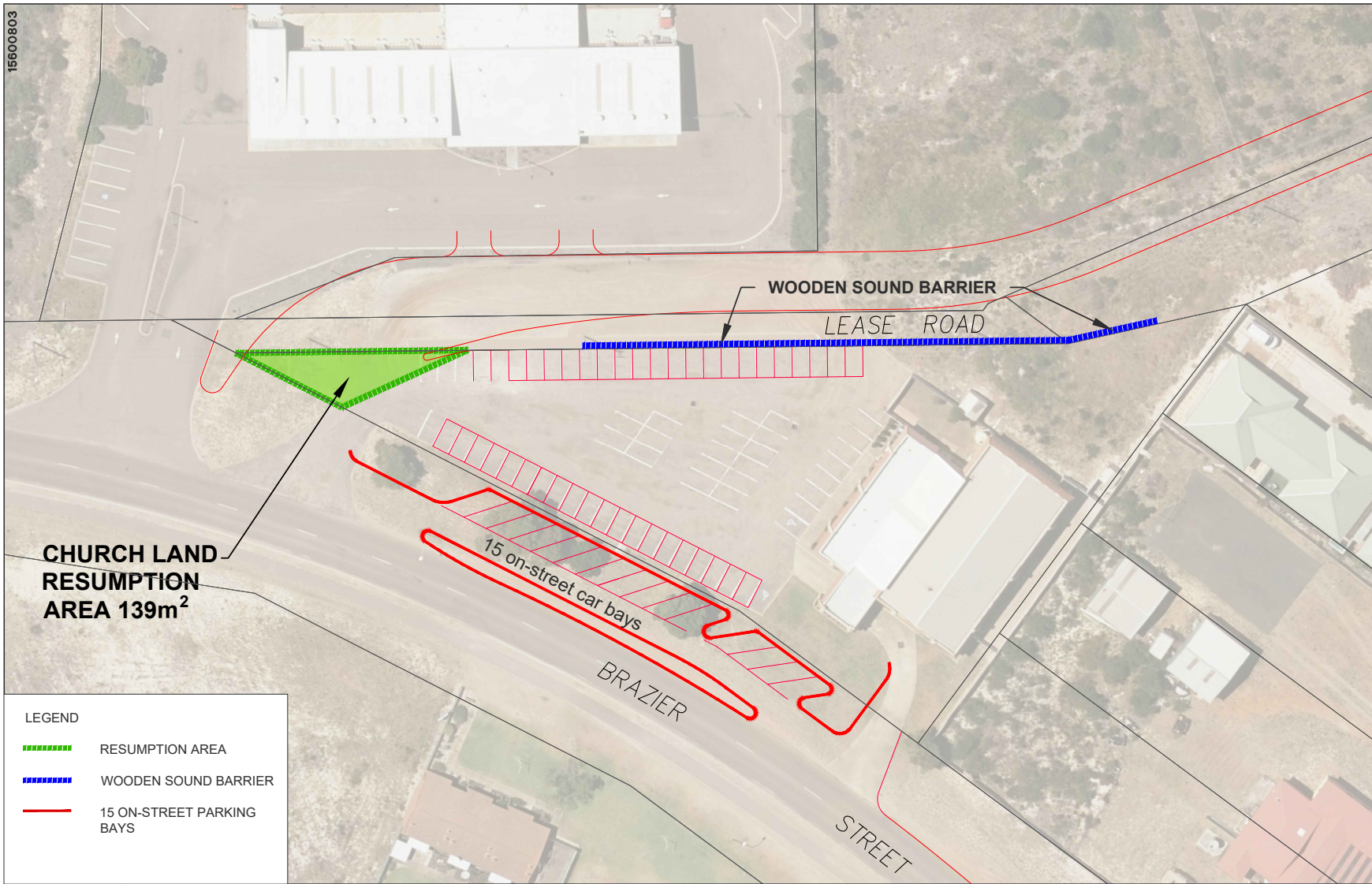
O0523-087

Council Resolution

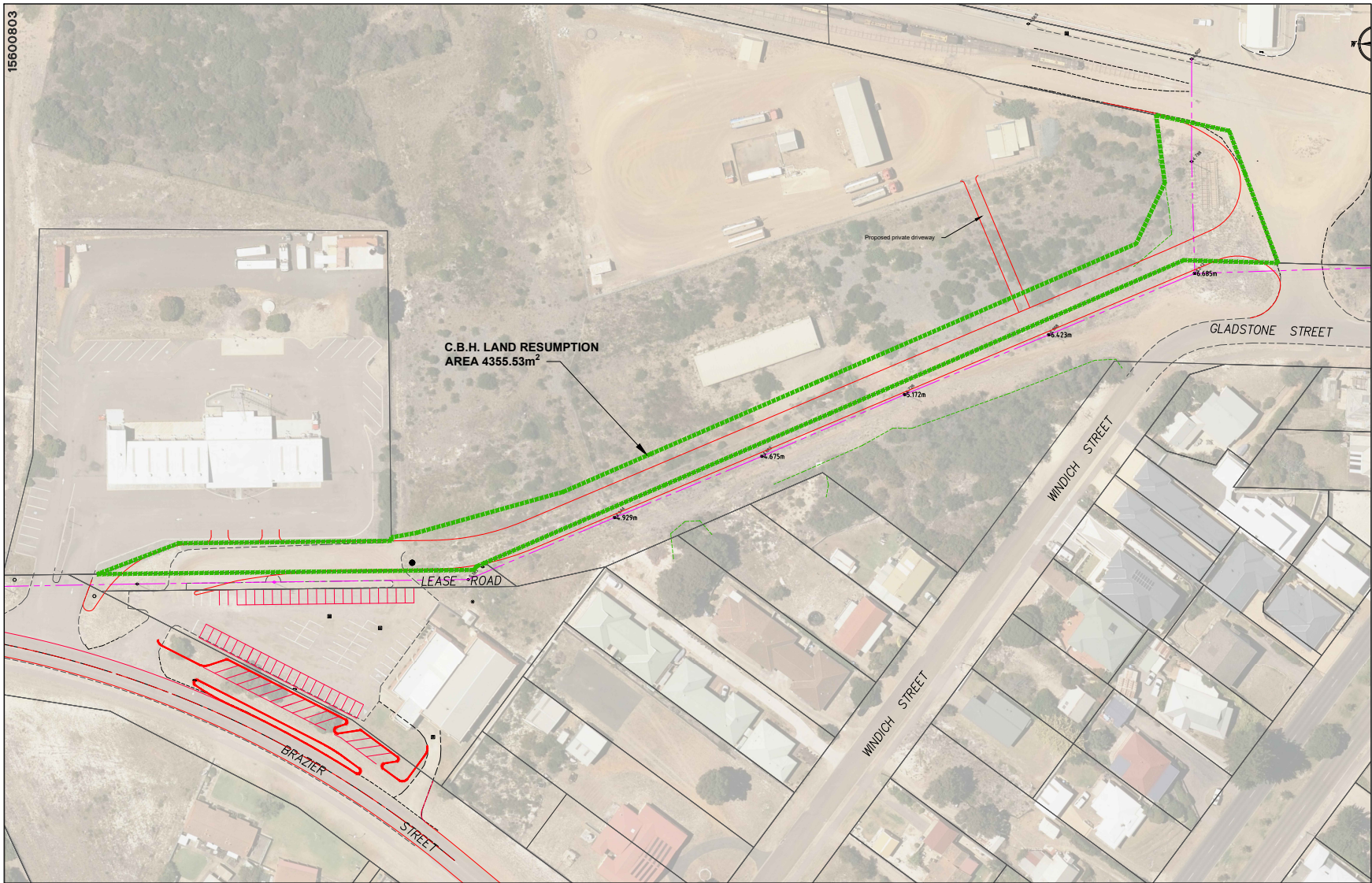
That Council

- 1. Support the dedication of a portion of (Lot 864) 19 Brazier Street and (Lot 15) 23 Brazier Street Esperance as road reserve;**
- 2. Request the Minister of Lands to dedicate the 4,495m² portion of land being portions of (Lot 864) 19 Brazier Street and (Lot 15) 23 Brazier Street Esperance as road reserve; and**
- 3. Advise the Minister of Lands that in accordance with Section 56 (4) of the *Land Administration Act 1997* that the Shire recognises that it is liable to indemnify the Minister against any claim for compensation in an amount equal to the amount of all costs and expenses reasonably incurred by the Minister in considering and granting the request.**

**CARRIED
F9 - A0**



| | | | | | | | | | | |
|--|---|--|-------------------|--|---|--|--|--|--|------------------|
|  Shire of Esperance <i>We make it happen!</i> | NOTES | | AMENDMENTS | | Survey: Robert Andrews Design: Neil Williams Drawn: C Danks & S Semsey Reviewed: Simon Russell | | Scale Horiz 1 : 250 (A1 Sheet) AND RAW Filename: 15600802.DWG Filename: 15600802.DWG | SHIRE OF ESPERANCE | | Date 10/01/2022 |
| | Updated Land Acquisition Arrangement 10/11/2022 | | | | | | | PROPOSED ACCESS ROAD (LEASE ROAD) TO FUEL DEPOT | | Revision 04 |
| | | | | | | | | ENLARGEMENT CAR PARK ESPERANCE | | 15600803 |
| | | | | | | | | | | Sheet No. 1 of 3 |
| | | | | | | | | | | |
| | | | | | | | | | | |



NOTES

AMENDMENTS

| Date | Description | Date | Description |
|------------|---|------------|--|
| 09/11/2021 | First edition | 28/01/2022 | Proposed alignment updated, driveway added |
| 17/01/2022 | Power pole adjustments and total resumption added | 24/03/2022 | Driveways to co-location centre added |
| 18/01/2022 | Services, corridor extents and shoulder edges added | 09/05/2022 | Kerbs & line marking added, alignment adjusted |

DRAFT 06/07/2022

| | |
|---------------------------|-----------------------------------|
| Survey: Robert Andrews | Scale: Horiz 1 : 500 |
| Design: Neil Williams | (A1 Sheet) |
| Drawn: C Dales & S Seemey | Delim: AHD |
| Reviewed: Simon Russell | DWG Filename: fuel depot road.dwg |
| | Filename: 15600802.DWG |
| Scale Bar (Plan View) | 10 Meters |

SHIRE OF ESPERANCE
PROPOSED ACCESS ROAD
(LEASE ROAD) TO FUEL DEPOT
LAYOUT PLAN
ESPERANCE

| |
|------------------|
| Date: 10/01/2022 |
| Revision 04 |
| 15600803 |
| Sheet No. 1 of 3 |

12.3 CORPORATE & COMMUNITY SERVICES

Item: 12.3.1

Financial Services Report - May 2023

| | | |
|---------------------|------------------|---|
| Author/s | Beth O'Callaghan | Manager Financial Services |
| Authorisor/s | Felicity Baxter | Director Corporate & Community Services |

File Ref: D23/11294

Attachments

A1. Monthly Financial Services Report - April 2023

RECOMMENDATION AND DECISION

12.3.1 Financial Services Report - May 2023

Moved: Cr de Haas
Seconded: Cr Obourne

O0523-088

Council Resolution

That Council receive the attached report entitled Monthly Financial Services Report for the month of April 2023.

**CARRIED
F9 - A0**



SHIRE OF ESPERANCE

MONTHLY FINANCIAL MANAGEMENT REPORTS

(Incorporating Statement of Financial Activity)

APRIL 2023

CORPORATE & COMMUNITY SERVICES



CONTENTS – Monthly Financial Report

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| 3. Statement of Financial Activity (Nature or Type) | 4 |
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Compilation Report

MANAGER FINANCIAL SERVICES
COMPILATION REPORT

| | |
|-------------------|--|
| MEETING DATE | : 23 rd May 2023 |
| ACCOUNTING PERIOD | : The period ended 30 th April 2023 |
| COMPILATION DATE | : 10 th May 2023 |
| CONTENTS | : Monthly Financial Report |

OVERVIEW

(Source:- Summary of Reporting Programs page 2:1 and graphical progressive snapshot/Liquidity graph.)

The Statement of Financial Activity by reporting program is presented on page 3 and shows a surplus as at 30 April of \$11,783,221.

Rates Collected

Rates collected at the end of April were 103.55% this is presented on page 17. The reason for the percentage being greater than 100% is because the formula now includes prepaid rates.

Prepaid rates at 30 April are \$1,565,863.

2023/2024 Fees and Charges

Fees and charges have been completed and were reviewed by Council during a workshop in April. They have been included in the May OCM agenda.

2023/2024 Budget

Staff are currently working on their operating budgets in BIS. Workshops with Council have been scheduled to occur in June.

Compilation Report

Working Capital (Note 1- page 7)

The Council is solvent and I do not consider there any other matters of liquidity that I would bring to Council's attention.

Current surplus at the end of April is \$11,783,221. The surplus is shown on the bottom of the Statement of Financial Activity on page 3 and also on the bottom of Composition of Net Current Funding Position on page 7. It represents our ability to meet the short-term demands of our suppliers.

Unrestricted cash at bank is \$14,049,952 and this is shown on page 7. Reserve balance is \$28,293,386.

Tamsen Kirby
Assistant Accountant

STATEMENT OF FINANCIAL ACTIVITY

BY REPORTING PROGRAM

For the Period Ended 1 April to 30 April 2023



| DESCRIPTION | 2022/2023 Budget (A) | YTD Budget (B) | YTD Actuals (C) | Variance | |
|------------------------------------|-------------------------|---------------------|---------------------|--------------------|------------|
| | | | | Amount \$ (C-B) | % (C/B) |
| Operating Income | | | | | |
| 03 - General Purpose Funding | (31,980,365) | (31,555,923) | (31,256,253) | 299,670 | 99% |
| 04 - Governance | (412,515) | (198,955) | (190,802) | 8,153 | 96% |
| 05 - Law, Order & Public Safety | (1,322,296) | (634,243) | (794,937) | (160,694) | 125% |
| 07 - Health | (122,759) | (102,300) | (61,984) | 40,316 | 61% |
| 08 - Education & Welfare | (5,836,659) | (5,051,552) | (4,912,703) | 138,849 | 97% |
| 10 - Community Amenities | (6,521,195) | (5,908,925) | (5,661,688) | 247,237 | 96% |
| 11 - Recreation & Culture | (3,056,390) | (2,154,104) | (2,083,212) | 70,892 | 97% |
| 12 - Transport | (1,894,182) | (1,411,530) | (1,261,143) | 150,387 | 89% |
| 13 - Economic Services | (1,247,969) | (855,839) | (841,369) | 14,470 | 98% |
| 14 - Other Property & Services | (2,280,798) | (257,878) | (403,504) | (145,626) | 156% |
| Income Total | (54,675,128) | (48,131,249) | (47,467,596) | 663,653 | |
| Expense | | | | | |
| 03 - General Purpose Funding | 433,375 | 372,161 | 315,988 | (56,173) | 85% |
| 04 - Governance | 2,433,405 | 1,963,411 | 1,870,336 | (93,075) | 95% |
| 05 - Law, Order & Public Safety | 2,759,023 | 2,217,899 | 1,903,395 | (314,504) | 86% |
| 07 - Health | 489,599 | 410,570 | 391,651 | (18,919) | 95% |
| 08 - Education & Welfare | 6,332,364 | 6,165,182 | 4,395,721 | (1,769,461) | 71% |
| 10 - Community Amenities | 7,218,539 | 5,518,787 | 5,218,007 | (300,780) | 95% |
| 11 - Recreation & Culture | 14,519,243 | 11,884,327 | 10,952,826 | (931,501) | 92% |
| 12 - Transport | 23,072,132 | 18,534,112 | 18,782,669 | 248,557 | 101% |
| 13 - Economic Services | 2,395,791 | 1,992,825 | 1,596,644 | (396,181) | 80% |
| 14 - Other Property & Services | 1,069,890 | 825,553 | 1,758,243 | 932,690 | 213% |
| Expense Total | 60,723,361 | 49,884,827 | 47,185,479 | (2,699,348) | |
| Operating Total | 6,048,233 | 1,753,578 | (282,117) | (2,035,695) | |
| Capital Income | | | | | |
| 04 - Governance | (640,656) | (488,991) | (214,035) | 274,956 | 44% |
| 05 - Law, Order & Public Safety | (868,252) | (438,252) | (24,252) | 414,000 | 6% |
| 07 - Health | (14,546) | 0 | 0 | 0 | 0% |
| 08 - Education & Welfare | (1,246,292) | (417,146) | (257,045) | 160,101 | 62% |
| 10 - Community Amenities | (1,211,533) | (31,818) | (31,818) | (0) | 100% |
| 11 - Recreation & Culture | (3,505,029) | (455,058) | (415,632) | 39,426 | 91% |
| 12 - Transport | (11,354,997) | (8,701,557) | (6,018,951) | 2,682,606 | 69% |
| 13 - Economic Services | (151,500) | (26,500) | (10,578) | 15,922 | 40% |
| 14 - Other Property & Services | (7,573,888) | (3,082,180) | (3,172,791) | (90,611) | 103% |
| Income Total | (26,566,693) | (13,641,502) | (10,145,103) | 3,496,399 | |
| Expense | | | | | |
| 04 - Governance | 837,782 | 595,570 | 560,786 | (34,784) | 94% |
| 05 - Law, Order & Public Safety | 1,222,128 | 275,290 | 142,160 | (133,130) | 52% |
| 07 - Health | 36,464 | 0 | 0 | 0 | 0% |
| 08 - Education & Welfare | 1,246,292 | 1,088,936 | 263,837 | (825,099) | 24% |
| 10 - Community Amenities | 1,271,977 | 795,352 | 217,239 | (578,113) | 27% |
| 11 - Recreation & Culture | 5,947,550 | 3,213,642 | 2,050,028 | (1,163,614) | 64% |
| 12 - Transport | 23,295,016 | 16,346,873 | 13,603,778 | (2,743,095) | 83% |
| 13 - Economic Services | 85,157 | 84,110 | 73,266 | (10,844) | 87% |
| 14 - Other Property & Services | 4,275,778 | 3,236,228 | 3,191,374 | (44,854) | 99% |
| 15 - Funds Transfer | 6,411,049 | 290,360 | 554,341 | 263,981 | 191% |
| Expense Total | 44,629,193 | 25,926,361 | 20,656,808 | (5,269,553) | |
| Capital Total | 18,062,500 | 12,284,859 | 10,511,705 | (1,773,154) | |
| Grand Total | 24,110,733 | 14,038,437 | 10,229,589 | (3,808,848) | |
| Reconciliation | | | | | |
| Depreciation | (21,429,748) | (17,857,535) | (17,873,645) | | |
| Loss on Asset Disposals | (287,637) | (219,164) | (21,029) | | |
| Profit on Asset Disposals | 1,801,036 | 4,000 | 118,695 | | |
| Provisions and Accrual | (260,703) | 0 | (309,255) | | |
| Movement of Non-Current Receivable | 0 | 0 | (8,374) | | |
| Less; Surplus (Deficit) B/Fwd | 3,919,201 | 3,919,201 | 3,919,201 | | |
| (Surplus)/Deficit | 14,480 | (7,953,463) | (11,783,221) | | |

STATEMENT OF FINANCIAL ACTIVITY

BY NATURE or TYPE

For the Period Ended 1 April to 30 April 2023



| DESCRIPTION | 2022/2023 Budget (A) | YTD Budget (B) | YTD Actuals (C) | Variance | |
|---|-------------------------|---------------------|---------------------|--------------------|------------|
| | | | | Amount \$ (C-B) | % (C/B) |
| Operating Income | | | | | |
| Fees & Charges | (10,697,351) | (9,486,649) | (9,169,423) | 317,226 | 97% |
| Interest Earnings | (1,257,000) | (1,033,111) | (1,036,931) | (3,820) | 100% |
| Operating Grants & Subsidies | (7,744,431) | (6,539,858) | (6,206,429) | 333,429 | 95% |
| Profit on Asset Disposals | (1,801,036) | (4,000) | (118,695) | (114,695) | 2967% |
| Rates | (23,575,067) | (23,586,626) | (23,470,846) | 115,780 | 100% |
| Reimbursements | (961,291) | (788,339) | (661,050) | 127,289 | 84% |
| Contributions & Donations Operating | (1,547,925) | (749,110) | (860,666) | (111,556) | 115% |
| Reserve Transfers into Muni | (7,091,027) | (5,943,556) | (5,943,556) | 0 | 100% |
| Income Total | (54,675,128) | (48,131,249) | (47,467,596) | 663,653 | |
| Expense | | | | | |
| Allocations | (964,996) | (91,200) | (784,249) | (693,049) | 860% |
| Depreciation | 21,429,748 | 17,857,535 | 17,873,645 | 16,110 | 100% |
| Insurance | 885,771 | 896,624 | 885,765 | (10,859) | 99% |
| Interest Expense | 96,666 | 69,645 | 59,302 | (10,343) | 85% |
| Loss on Asset Disposals | 287,637 | 219,164 | 21,029 | (198,135) | 10% |
| Material & Contracts | 16,578,369 | 12,643,757 | 10,556,693 | (2,087,064) | 83% |
| Other Expenditure | 711,481 | 584,927 | 474,168 | (110,759) | 81% |
| Utility Charges | 1,368,994 | 1,007,054 | 1,005,438 | (1,616) | 100% |
| Employment Expenses | 20,329,691 | 16,697,321 | 17,093,688 | 396,367 | 102% |
| Expense Total | 60,723,361 | 49,884,827 | 47,185,479 | (2,699,348) | |
| Operating Total | 6,048,233 | 1,753,578 | (282,117) | (2,035,695) | |
| Capital Income | | | | | |
| Non-Operating Grants & Subsidies | (15,014,459) | (9,340,479) | (5,695,094) | 3,645,385 | 61% |
| Proceeds from Disposals | (4,674,607) | (3,866,165) | (4,010,167) | (144,002) | 104% |
| Reserve Transfers into Muni | (6,679,398) | (276,731) | (276,731) | 0 | 100% |
| Self Supporting Loan Principle Received | (198,229) | (158,127) | (163,111) | (4,984) | 103% |
| Income Total | (26,566,693) | (13,641,502) | (10,145,103) | 3,496,399 | |
| Expense | | | | | |
| Material & Contracts | 26,491,299 | 17,583,243 | 12,941,378 | (4,641,865) | 74% |
| Purchase of Assets | 5,817,999 | 4,150,216 | 3,809,644 | (340,572) | 92% |
| Repayment of Debentures | 250,646 | 184,042 | 184,042 | (0) | 100% |
| Reserve Transfers from Muni | 6,411,049 | 290,360 | 554,341 | 263,981 | 191% |
| Employment Expenses | 5,658,200 | 3,718,500 | 3,167,403 | (551,097) | 85% |
| Expense Total | 44,629,193 | 25,926,361 | 20,656,808 | (5,269,553) | |
| Capital Total | 18,062,500 | 12,284,859 | 10,511,705 | (1,773,154) | |
| Grand Total | 24,110,733 | 14,038,437 | 10,229,589 | (3,808,848) | |
| Reconciliation | | | | | |
| Depreciation | (21,429,748) | (17,857,535) | (17,873,645) | | |
| Loss on Asset Disposals | (287,637) | (219,164) | (21,029) | | |
| Profit on Asset Disposals | 1,801,036 | 4,000 | 118,695 | | |
| Provisions and Accrual | (260,703) | 0 | (309,255) | | |
| Movement of Non-Current Receivable | 0 | 0 | (8,374) | | |
| Less: Surplus (Deficit) B/Fwd | 3,919,201 | 3,919,201 | 3,919,201 | | |
| (Surplus)/Deficit | 14,480 | (7,953,463) | (11,783,221) | | |

**SHIRE OF ESPERANCE
MUNICIPAL FUND
Income Statement
Month Ending 30 April 2023**



| | 2022-23 BUDGET \$ | 2022-23 ACTUALS \$ | VARIANCE \$ | VARIANCE % |
|---|------------------------------|-------------------------------|---------------------|-------------------|
| Operating Revenue | | | | |
| Fees & Charges | (10,486,823) | (9,169,423) | (1,317,400) | 87.4% |
| Interest Earnings | (237,000) | (1,036,931) | 799,931 | 437.5% |
| Non-Operating Grants & Subsidies | (14,754,952) | (5,695,094) | (9,059,858) | 38.6% |
| Operating Grants & Subsidies | (7,317,385) | (6,206,429) | (1,110,956) | 84.8% |
| Profit on Asset Disposals | (553,536) | (118,695) | (434,841) | 21.4% |
| Rates | (23,543,676) | (23,470,846) | (72,830) | 99.7% |
| Reimbursements | (879,972) | (661,050) | (218,922) | 75.1% |
| Contributions & Donations Oper | (1,448,017) | (860,666) | (587,351) | 59.4% |
| Operating Revenue Total | (59,221,361) | (47,219,134) | (12,002,227) | |
| Operating Expense | | | | |
| Allocations | (720,101) | (784,249) | 64,148 | 108.9% |
| Depreciation | 20,738,656 | 17,873,645 | 2,865,011 | 86.2% |
| Insurance | 838,596 | 885,765 | (47,169) | 105.6% |
| Interest Expense | 96,666 | 59,302 | 37,364 | 61.3% |
| Loss on Asset Disposals | 290,637 | 21,029 | 269,608 | 7.2% |
| Material & Contracts | 15,712,571 | 10,556,693 | 5,155,878 | 67.2% |
| Other Expenditure | 710,254 | 474,168 | 236,086 | 66.8% |
| Utility Charges | 1,216,094 | 1,005,438 | 210,656 | 82.7% |
| Employment Expenses | 19,584,300 | 17,093,688 | 2,490,612 | 87.3% |
| Operating Expense Total | 58,467,673 | 47,185,479 | 11,282,194 | |
| CHANGE IN NET ASSETS RESULTING FROM OPERATIONS | | | | |
| (SURPLUS)/DEFICIT | (753,688) | (33,655) | (720,033) | |

**SHIRE OF ESPERANCE
MUNICIPAL FUND**
Statement of Financial Position
Month Ending 30 April 2023
Compared to 30th June 2022



| | 30/04/2023 | 30/06/2022 |
|---|----------------------|----------------------|
| | \$ | \$ |
| Current Assets | | |
| Cash and Cash Equivalents | 42,343,338 | 41,857,599 |
| Trade and Other Receivables | 1,643,561 | 2,611,173 |
| Inventories | 499,353 | 528,956 |
| Current Assets Total | 44,486,252 | 44,997,728 |
| Current Liabilities | | |
| Trade and Other Payables | (2,196,474) | (3,105,086) |
| Current Portion of Long Term Borrowings | (89,708) | (273,750) |
| Provisions | (3,801,542) | (3,126,337) |
| Other | (207,525) | (2,211,302) |
| Current Liabilities Total | (6,295,250) | (8,716,475) |
| Non Current Assets | | |
| Other Receivables | 1,675,019 | 1,850,965 |
| Inventories- Non Current | 3,774,582 | 3,774,582 |
| Property, Plant and Equipment | 100,275,902 | 102,983,171 |
| Infrastructure | 420,847,868 | 419,840,748 |
| Non Current Assets Total | 526,573,371 | 528,449,466 |
| Non Current Liabilities | | |
| Long Term Borrowings | (2,267,491) | (2,267,491) |
| Provisions- Non Current | (5,915,765) | (5,915,765) |
| Non Current Liabilities Total | (8,183,256) | (8,183,256) |
| Net Assets | 556,581,118 | 556,547,463 |
| Equity | | |
| Reserves- Cash Backed | (28,293,386) | (33,959,332) |
| Revaluation Surplus | (208,364,083) | (208,364,083) |
| Retained Surplus | (319,923,649) | (314,224,048) |
| Equity Total | (556,581,118) | (556,547,463) |

SHIRE OF ESPERANCE

COMPOSITION OF NET CURRENT FUNDING POSITION



Month Ending 30 April 2023

| | 30/04/2023 | 30/06/2022 |
|---|--------------------|--------------------|
| | \$ | \$ |
| Current Assets | | |
| Cash and Cash Equivalents | 14,049,952 | 7,898,267 |
| Trade and Other Receivables | 1,608,444 | 2,048,105 |
| Inventories | 323,296 | 352,899 |
| Current Assets Total | 15,981,692 | 10,299,271 |
| Current Liabilities | | |
| Trade and Other Payables | (2,196,474) | (4,951,548) |
| Current Portion of Long Term Borrowings | (23,105) | (23,105) |
| Provisions | (1,771,367) | (1,405,417) |
| Other | (207,525) | |
| Current Liabilities Total | (4,198,471) | (6,380,070) |
| Total | 11,783,221 | 3,919,201 |

VARIANCES
BY REPORTING PROGRAM



For The Period Ended 30 April 2023

Material Variances as per the Statement of Financial Activity:

| DESCRIPTION | YTD Budget (B) | YTD Actuals (C) | Variance | | | Variance explanations (Variances are explained if equal or greater than \$100,000 or 10% of the year to date budget amount - AASB 1031) |
|---------------------------------|-------------------|--------------------|--------------------|------------|---|--|
| | | | Amount \$ (C-B) | % (C/B) | | |
| Operating Income | | | | | | |
| 03 - General Purpose Funding | (31,555,923) | (31,256,253) | 299,670 | 99% | ↓ | Budgeted for interims that have not occurred as yet. Finance assistance grant under budget YTD. |
| 05 - Law, Order & Public Safety | (634,243) | (794,937) | (160,694) | 125% | ↑ | Timing difference with the receipt of DFES vehicle, this being the offsetting income to recognise DFES assets. |
| 07 - Health | (102,300) | (61,984) | 40,316 | 61% | ↓ | Suicide prevention contract liability to be transferred back to income for 2022-23 year. |
| 08 - Education & Welfare | (5,051,552) | (4,912,703) | 138,849 | 97% | ↓ | Timing difference with the receipt of homecare program income. |
| 10 - Community Amenities | (5,908,925) | (5,661,688) | 247,237 | 96% | ↓ | Timing difference with waste facility gate entry charges, sale of recycled products and GVROC funding towards climate change coordinator role. |
| 12 - Transport | (1,411,530) | (1,261,143) | 150,387 | 89% | ↓ | Timing difference with receipt of airport landing fees and road making sales/transfers. |
| 14 - Other Property & Services | (257,878) | (403,504) | (145,626) | 156% | ↑ | Outside works reimbursements for workers compensation higher than expected year to date and private works income higher than expected. |

VARIANCES
BY REPORTING PROGRAM
For The Period Ended 30 April 2023
Material Variances as per the Statement of Financial Activity:



| DESCRIPTION | YTD Budget (B) | YTD Actuals (C) | Variance | | | Variance explanations (Variances are explained if equal or greater than \$100,000 or 10% of the year to date budget amount - AASB 1031) |
|---------------------------------|-------------------|--------------------|--------------------|------------|---|--|
| | | | Amount \$ (C-B) | % (C/B) | | |
| Expense | | | | | | |
| 03 - General Purpose Funding | 372,161 | 315,988 | (56,173) | 85% | ↓ | Timing difference with UV valuation expenses. |
| 05 - Law, Order & Public Safety | 2,217,899 | 1,903,395 | (314,504) | 86% | ↓ | Fire mitigation works expenditure is behind budgeted year to date expectations. |
| 08 - Education & Welfare | 6,165,182 | 4,395,721 | (1,769,461) | 71% | ↓ | Various homecare expenses including wages are under budget YTD. Work has not occurred on the fire hydrant near homecare. |
| 10 - Community Amenities | 5,518,787 | 5,218,007 | (300,780) | 95% | ↓ | Timing difference with public toilets and BBQ maintenance and operations. Timing difference with the GVROC Climate Change Coordinator expenditure. |
| 11 - Recreation & Culture | 11,884,327 | 10,952,826 | (931,501) | 92% | ↓ | Timing difference with coastal infrastructure maintenance; sporting complexes building maintenance; surf club building compliance; public hall building maintenance; period village building maintenance; civic centre building maintenance; and community grant payments. |
| 12 - Transport | 18,534,112 | 18,782,669 | 248,557 | 101% | ↑ | Ahead of budget for rural roads maintenance and road verges in particular. Offsetting this is the airport landside building maintenance that is behind budget YTD. |
| 13 - Economic Services | 1,992,825 | 1,596,644 | (396,181) | 80% | ↓ | Wild dog control underbudget. Contribution towards Australia's Golden Outback and joint marketing campaign not paid as yet. No expenditure has occurred on the Worker Accommodation study as yet. The expenditure from the Club Development funding is behind budget expectations. |
| 14 - Other Property & Services | 825,553 | 1,758,243 | 932,690 | 213% | ↑ | Plant & vehicle costs is greater than expected for this time of year. Plant depreciation and plant hire is currently under recovering. Public works expenditure is higher than budgeted. |

VARIANCES

BY REPORTING PROGRAM

For The Period Ended 30 April 2023

Material Variances as per the Statement of Financial Activity:



| DESCRIPTION | YTD Budget (B) | YTD Actuals (C) | Variance | | | Variance explanations (Variances are explained if equal or greater than \$100,000 or 10% of the year to date budget amount - AASB 1031) |
|---------------------------------|-------------------|--------------------|--------------------|------------|---|---|
| | | | Amount \$ (C-B) | % (C/B) | | |
| Capital | | | | | | |
| Income | | | | | | |
| 04 - Governance | (488,991) | (214,035) | 274,956 | 44% | ↓ | IT capital grants for CCTV projects have not been received yet. |
| 05 - Law, Order & Public Safety | (438,252) | (24,252) | 414,000 | 6% | ↓ | Timing difference with grant income for replacement fire sheds. |
| 08 - Education & Welfare | (417,146) | (257,045) | 160,101 | 62% | ↓ | Budgeted homecare capital grants not received as yet. |
| 12 - Transport | (8,701,557) | (6,018,951) | 2,682,606 | 69% | ↓ | Timing difference with receipt of roads & streets capital grants. Offsetting this is the sale of road making plant occurring earlier than budgeted. |
| 13 - Economic Services | (26,500) | (10,578) | 15,922 | 40% | ↓ | Timing difference with vehicle sales for building services. |

VARIANCES
BY REPORTING PROGRAM
For The Period Ended 30 April 2023
Material Variances as per the Statement of Financial Activity:



| DESCRIPTION | YTD Budget (B) | YTD Actuals (C) | Variance | | | Variance explanations (Variances are explained if equal or greater than \$100,000 or 10% of the year to date budget amount - AASB 1031) |
|---------------------------------|-------------------|--------------------|--------------------|------------|---|---|
| | | | Amount \$ (C-B) | % (C/B) | | |
| Expense | | | | | | |
| 05 - Law, Order & Public Safety | 275,290 | 142,160 | (133,130) | 52% | ↓ | Recognition of SES vehicle has occurred before budgeted expectations. Work has not commenced on the Grass Patch Fire Brigade shed yet. Ranger vehicle has not been purchased. |
| 08 - Education & Welfare | 1,088,936 | 263,837 | (825,099) | 24% | ↓ | Homecare building refurbishment is behind budget expectations. |
| 10 - Community Amenities | 795,352 | 217,239 | (578,113) | 27% | ↓ | Work has not commenced on boat ramp toilet. Expenditure on the Myrup waste transfer station project and truck wash pump shed is less than budgeted YTD. New motor for waste facility loader has been purchased ahead of budget. |
| 11 - Recreation & Culture | 3,213,642 | 2,050,028 | (1,163,614) | 64% | ↓ | Parks and reserves vehicle purchases have not occurred as yet. Various park upgrades; LRCI Lost at Sea Memorial; LRCI Pet Cemetery; LRCI Mountain Bike track stage 1; and Adventureland Park maze are behind budget year to date. Coastal upgrades are also behind budget year to date. Civic centre disability access and toilet has not commenced as yet. Offsetting this is the expenditure on the BOILC plant room and heating upgrade which is exceeding budget. |
| 12 - Transport | 16,346,873 | 13,603,778 | (2,743,095) | 83% | ↓ | Road making plant purchases has occurred ahead of budget. Capital road expenditure is less than budgeted year to date. Airport vehicle purchases are behind budget expectations. |
| 13 - Economic Services | 84,110 | 73,266 | (10,844) | 87% | ↓ | Purchase of building services light vehicle was less than expected. |

**Shire of Esperance
For the Period Ended 30 April 2023**

BUDGET AMENDMENTS

Amendments to original budget since budget adoption. (Surplus)/Deficit

| Account # | Description | Council Ref | Net Change | Amended Budget Running Balance |
|---|--|--------------------|-------------------|---------------------------------------|
| | 2022/23 Budget Estimated (Surplus)/Deficit | | | 36,475 |
| W3473 | James Street Precinct Cultural Area Masterplan | O0822-191 | 150,000 | 186,475 |
| 01-4010-955-956 | Priority Projects Reserve | O0822-191 | (150,000) | 36,475 |
| 01-4180-360-405 | Flinders Development - Consultants | O1122-182 | 100,000 | 136,475 |
| 01-4180-955-902 | Land Purchase and Development Reserve | O1122-182 | (100,000) | 36,475 |
| 01-7490-705-660 | Other Property & Services Purchases | S0223-016 | 400,000 | 436,475 |
| 01-7490-955-902 | Land Purchase and Development Reserve | S0223-016 | (400,000) | 36,475 |
| | Budget Review Amendments (Net) | O0323-058 | (21,995) | 14,480 |
| Amended Budget as per Council Resolution (1) | | | | 14,480 |

(1) Budget (Surplus)/Deficit position as per the Statement of Financial Activity.

**Shire of Esperance
For the Period Ended 30 April 2023**

RECEIVABLES STATUS

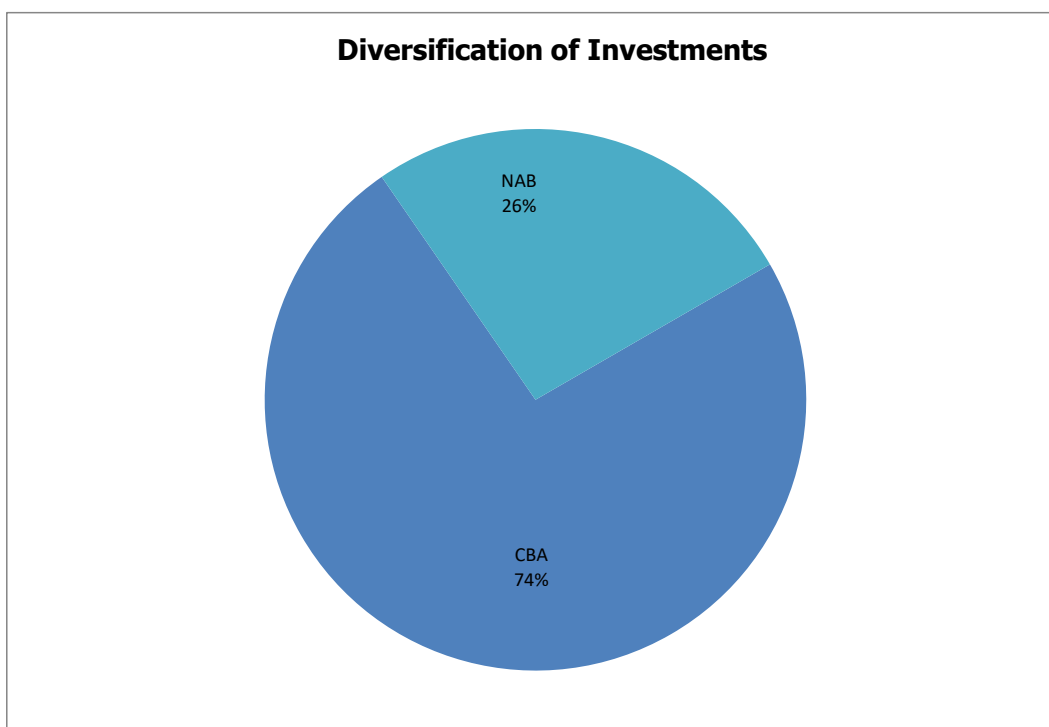
| | Current | ATO | 30 Days | 60 Days | 90 Days | 90+Days | Total |
|--------------------------------|---------|-----|---------|---------|---------|-----------------|----------|
| General Receivables | 374,914 | 0 | 216,342 | 2,046 | 11,079 | 27,514 | 631,894 |
| Category | | | | | | | |
| Government Grants | | | | | | \$0 | A |
| Contributions & Reimbursements | | | | | | \$2,358 | B |
| Loan Repayments | | | | | | \$0 | C |
| Fees and Charges | | | | | | \$25,156 | D |
| Private Works | | | | | | \$0 | E |
| Proceeds Sale of Assets | | | | | | \$0 | F |
| | | | | | | \$27,514 | |

Amounts shown above include GST (where applicable)

90+Days Represented by:

| | | | |
|----------|--|-----------------|------------------------------|
| A | <i>Government Grants:</i> | | |
| | | \$0 | |
| | Total (A) | \$0 | |
| B | <i>Contributions & Reimbursements:</i> | | |
| | | \$218 | Electricity reimbursement |
| | | \$2,140 | Staff payroll reimbursements |
| | Total (B) | \$2,358 | |
| C | <i>Loan Repayments:</i> | | |
| | | \$0 | |
| | Total (C) | \$0 | |
| D | <i>Fees & Charges:</i> | | |
| | | \$4,008 | Museum Village charges |
| | | \$857 | Lease fees |
| | | \$220 | Visitors Centre charges |
| | | \$940 | Animal surrender fees |
| | | \$10,634 | Homecare fees |
| | | \$645 | Vehicle impound fees |
| | | \$1,570 | Cemetery fees |
| | | \$6,282 | Wylie Bay Waste charges |
| | Total (D) | \$25,156 | |
| E | <i>Private Works:</i> | | |
| | | \$0 | |
| | Total (E) | \$0 | |
| F | <i>Proceeds Sale of Assets:</i> | | |
| | | \$0 | |
| | Total (F) | \$0 | |

Cash Investments as at 30 April 2023

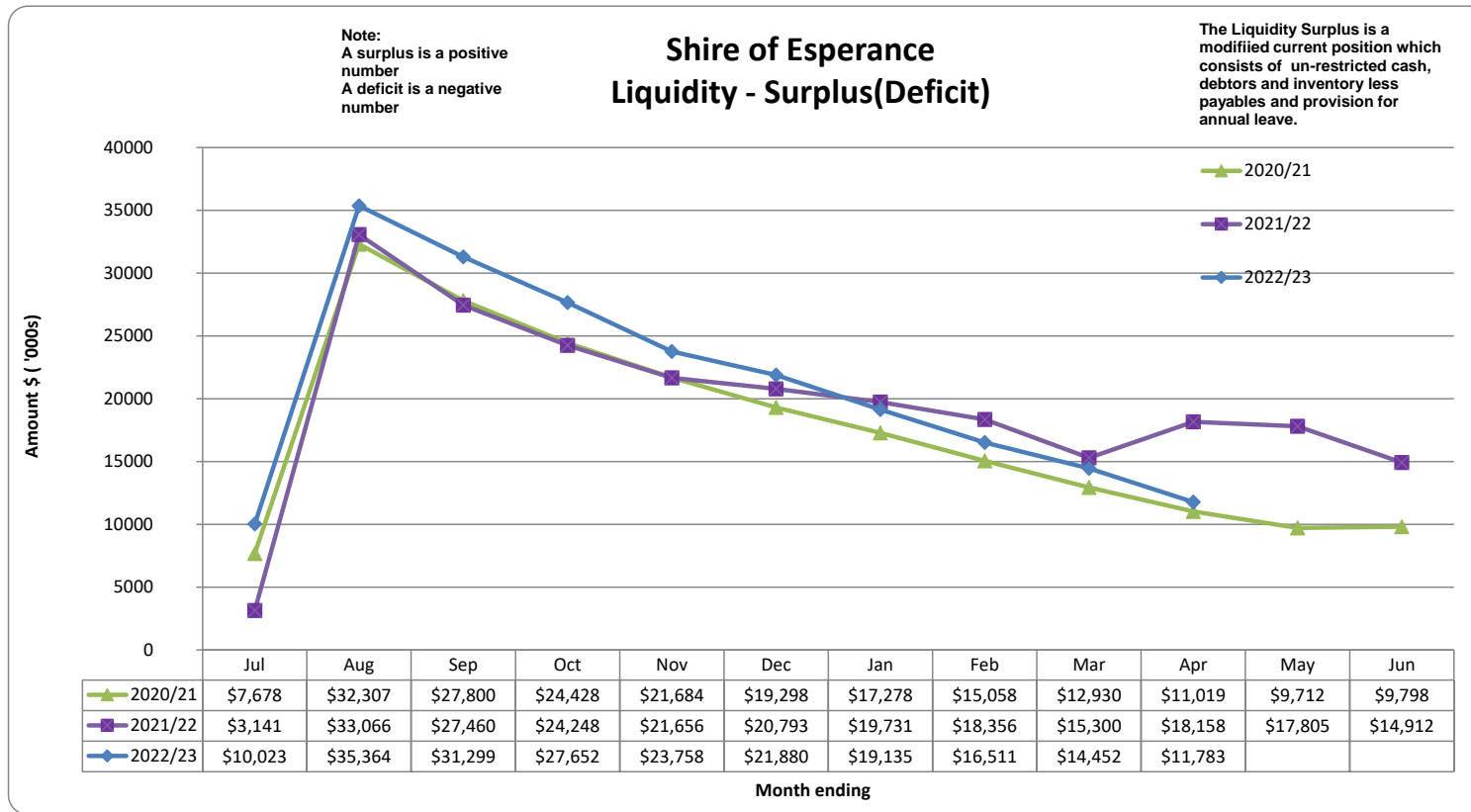


| Finance Institution | Amount | Rate | Term | Maturity | Type of Investment |
|---------------------|----------------------|-------|------|-----------|------------------------------|
| NAB | \$ 4,000,000 | 3.80% | 60 | 06-Jun-23 | Term Deposit - Reserve |
| NAB | \$ 4,000,000 | 4.05% | 120 | 06-Jun-23 | Term Deposit - Reserve |
| CBA | \$ 5,740,000 | 3.98% | 60 | 13-Jun-23 | Term Deposit - Reserve |
| CBA | \$ 3,000,000 | 4.32% | 120 | 15-Jun-23 | Term Deposit - Reserve |
| CBA | \$ 4,000,000 | 4.27% | 60 | 15-Jun-23 | Term Deposit - Reserve |
| CBA | \$ 4,000,000 | 4.45% | 150 | 17-Jul-23 | Term Deposit - Reserve |
| NAB | \$ 3,000,000 | 4.10% | 60 | 18-May-23 | Term Deposit - Muni |
| CBA | \$ 3,000,000 | 4.29% | 90 | 28-Jun-23 | Term Deposit - Muni |
| CBA | \$ 7,567,212 | 3.70% | N/A | N/A | Business Online Saver - Muni |
| CBA | \$ - | 0.25% | N/A | N/A | Cash Deposit A/C - Muni |
| CBA | \$ 3,551,837 | 0.25% | N/A | N/A | Cash Deposit A/C - Reserves |
| | \$ 41,859,049 | | | | |

Investment Interest Earnings

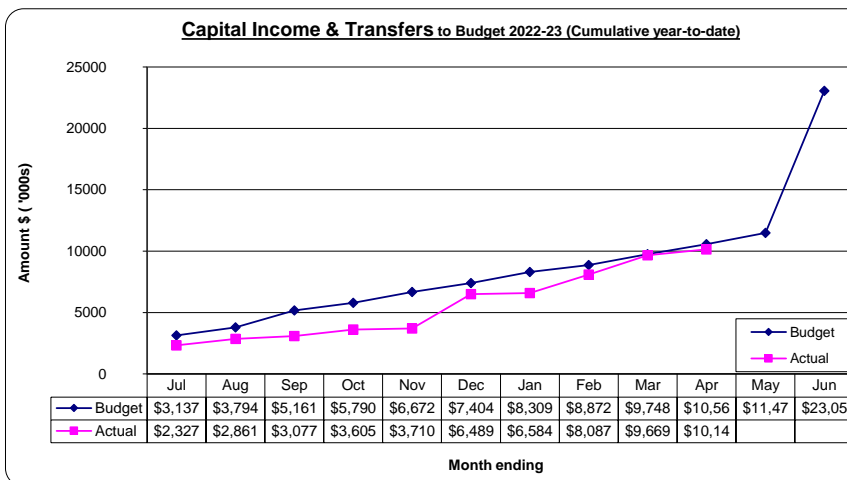
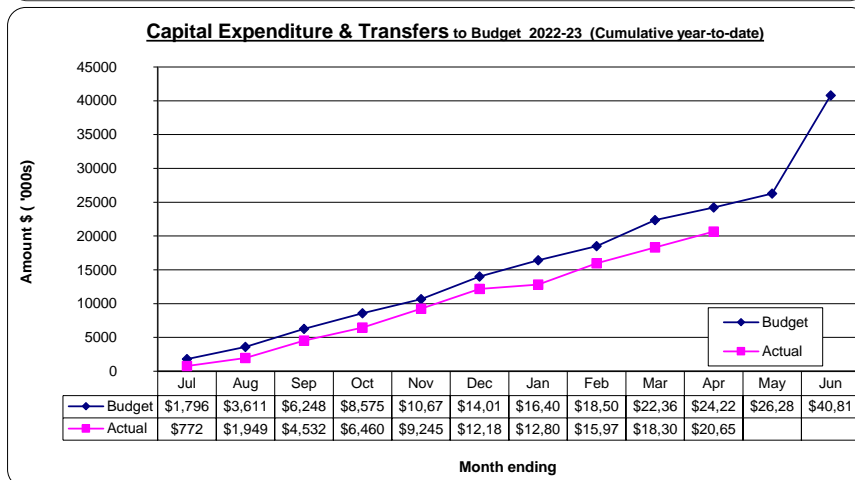
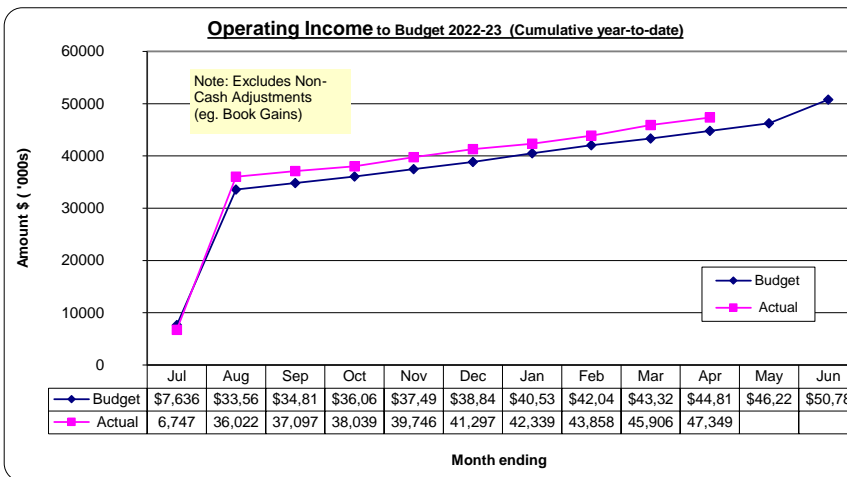
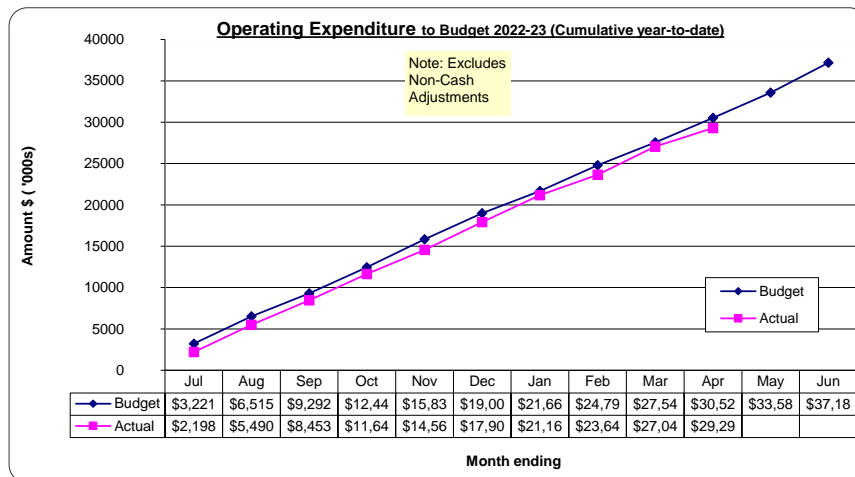
| | Budgeted Amount | YTD Interest |
|-----------|-----------------|--------------|
| Municipal | \$ 60,000 | 444,148 |
| Reserve | \$ 120,000 | 538,983 |

Note: Maximum 80% with any one institution



The purpose of this graph is to trace the progressive values of the liquidity surplus(deficit) which shows on the "Summary of Reporting Programs" in each months financial report. The current year to date value is graphed against the immediate past year as a comparative.

Shire of Esperance - Progressive Budget Snap-Shot





OTHER REPORTS AND GRAPHS

SHIRE OF ESPERANCE
SUMMARY OF RATE, RUBBISH AND ESL CHARGE DEBTORS
AS AT 30th April 2023

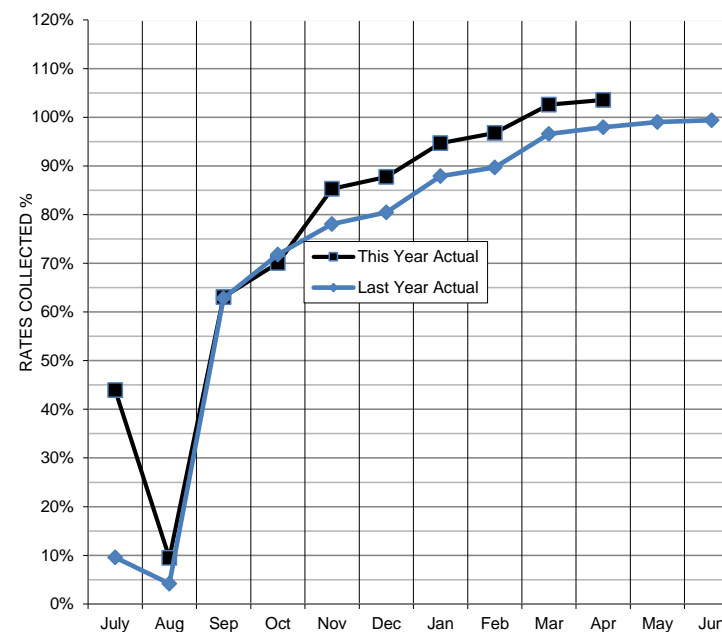
Outstanding Rates 2022/23

| | |
|--|------------------|
| Arrears at 1st July 2022 | 153,939 |
| Pensioner Deferred Rates at 1st July 2022 | 97,459 |
| Rates Levied for 2022/23 | 26,893,364 |
| Penalty Interest charged to Overdue | 18,904 |
| Receipts for Current Rates | (26,557,563) |
| Prepayments | (1,565,863) |
| Total Current and Arrears Outstanding | (959,759) |
| % Collected | 103.55% |

| | |
|--|------------------|
| Pensioners on Instalments | 4,986 |
| Non Pensioners on Instalments | 26,179 |
| Pensioners with Due Date 30/6/2023 | (32,988) |
| Outstanding with no Instalment Option | 129,584 |
| Pre-Payments | (1,091,021) |
| Interims | 3,500 |
| Total Current and Arrears Outstanding | (959,759) |

0

RATES COLLECTION PROGRESS (2022/2023)



**SHIRE OF ESPERANCE
TRUST FUNDS
as at 30 April 2023**

Funds held at balance date over which the Municipality has no control and which are not included in the financial statements are as follows:

| Details | Balance 30-Jun-2022 | Balance 30-Apr-2023 |
|------------------------------------|--------------------------------|--------------------------------|
| Contributions to Public Open Space | 198,307 | 201,771 |
| Other | 1,679 | 1,679 |
| General Bonds - Interest Bearing | 50,974 | 63,063 |
| Totals | 250,960 | 266,513 |



**PAYMENT OF ACCOUNTS LISTING
(PAID UNDER DELEGATED
AUTHORITY)**

SHIRE OF ESPERANCE
THE ACCOUNTS REFERRED TO IN THE SCHEDULE AND SUMMARISED BELOW HAVE BEEN PAID
FOR THE PERIOD ENDING 30th APRIL 2023

MUNICIPAL FUND

CHEQUES

| | | |
|------------------|------------------------|------------|
| ACTUAL PAYMENTS: | Cheques: 27713 - 27716 | \$1,507.71 |
|------------------|------------------------|------------|

EFT

| | | |
|------------------|---------------------------------|----------------|
| ACTUAL PAYMENTS: | Transaction No's: E4495 - E4502 | \$4,825,437.26 |
|------------------|---------------------------------|----------------|

CREDIT CARDS

| | | |
|------------------|--|-------------|
| ACTUAL PAYMENTS: | Transactions: 28/03/2023 - 27/04/2023 | \$17,910.27 |
|------------------|--|-------------|

PAID UNDER THE DELEGATED

AUTHORITY TO CEO

MUNICIPAL TOTAL:

\$4,844,855.24

***ESTIMATE % LOCAL PAYMENTS
(INCLUDING CREDIT CARDS)***

\$ 3,969,874.38

81.94%

TRUST FUND

CHEQUES

| | | |
|------------------|-------------|--------|
| ACTUAL PAYMENTS: | Cheques : - | \$0.00 |
|------------------|-------------|--------|

EFT

| | | |
|------------------|---------------------|--------|
| ACTUAL PAYMENTS: | Transaction No's: - | \$0.00 |
|------------------|---------------------|--------|

TRUST TOTAL:

\$0.00

TOTAL:

\$4,844,855.24

Shire of Esperance

List of accounts due by Council submitted to the Ordinary Council Meeting held on 23 May 2023 for confirmation in respect to accounts already paid.

Tran Amount

Municipal Fund - Cheque Payments

| <i>EFT Ref / Cheque No</i> | <i>Date</i> | <i>Creditor</i> | <i>Payee</i> | <i>Description</i> | <i>Amount</i> |
|---|-------------|-----------------|----------------------------------|----------------------------------|-----------------|
| C27713 | 06/04/2023 | 386 | Shire of Esperance - Petty Cash | Petty cash recoup - civic centre | \$828.75 |
| C27714 | 06/04/2023 | 6251 | Office of State Revenue | Refund ESL rebate | \$47.96 |
| C27715 | 06/04/2023 | 100 | Landgate | Title searches | \$187.60 |
| C27716 | 24/04/2023 | 8041 | Esperance Home Care - Petty Cash | Petty cash recoup - EHC | \$443.40 |
| Total Creditor payments made by Cheque from Municipal Fund | | | | | 1,507.71 |

Municipal Fund - EFT Payments

| <i>EFT Ref / Cheque No</i> | <i>Date</i> | <i>Creditor</i> | <i>Payee</i> | <i>Description</i> | <i>Amount</i> |
|--------------------------------|-------------|-----------------|--|--|---------------|
| E4495 | 06/04/2023 | - | Retail Display Direct | ***** CANCELLED ***** | \$0.00 |
| E4495 | 06/04/2023 | 1 | Australian Taxation Office | Payroll deduction | \$183,983.00 |
| E4495 | 06/04/2023 | 126 | Esperance Electrical Service | Electrical services | \$2,468.00 |
| E4495 | 06/04/2023 | 184 | Best Western Hospitality Inn Esperance | Bookeasy sales - Accommodation | \$375.58 |
| E4495 | 06/04/2023 | 505 | Esperance Plumbing Service | Plumbing services | \$12,220.00 |
| E4495 | 06/04/2023 | 536 | Landgate | GRV valuations | \$410.99 |
| E4495 | 06/04/2023 | 833 | City of Kalgoorlie - Boulder | Pump out sewerage - GVROC toilet Block | \$374.00 |
| E4495 | 06/04/2023 | 1045 | Stewart & Heaton Clothing Co Pty Ltd | Uniforms | \$1,309.97 |
| E4495 | 06/04/2023 | 1197 | Six Mile Hill Bushfire Brigade | Reimbursement for Telstra bill | \$43.00 |
| E4495 | 06/04/2023 | 1200 | Quarry Road Bushfire Brigade | Reimbursement for Telstra bills | \$652.84 |
| E4495 | 06/04/2023 | 1215 | Shire of Esperance Municipal Fund | Fee refund | \$31.00 |
| E4495 | 06/04/2023 | 1271 | Department of Transport | Electronic searches | \$12.30 |
| E4495 | 06/04/2023 | 1282 | Sigma Chemicals | Pool chemicals and equipment | \$269.50 |
| E4495 | 06/04/2023 | 1330 | The Cannery Arts Centre | Cannery - clay sump | \$550.00 |
| E4495 | 06/04/2023 | 1400 | Bayview Motel Esperance | Bookeasy sales - Accommodation | \$1,491.60 |

Shire of Esperance

List of accounts due by Council submitted to the Ordinary Council Meeting held on 23 May 2023 for confirmation in respect to accounts already paid.

Tran Amount

Municipal Fund - EFT Payments

| <i>EFT Ref / Cheque No</i> | <i>Date</i> | <i>Creditor</i> | <i>Payee</i> | <i>Description</i> | <i>Amount</i> |
|--------------------------------|-------------|-----------------|-------------------------------------|--|---------------|
| E4495 | 06/04/2023 | 1470 | Express Yourself Printing Esperance | Verge side collection brochure printing | \$1,237.50 |
| E4495 | 06/04/2023 | 1474 | Trophy Kings | Engraving and plaques | \$88.00 |
| E4495 | 06/04/2023 | 1550 | Comfort Inn Bay of Isles | Bookeasy sales - Accommodation | \$1,027.84 |
| E4495 | 06/04/2023 | 1695 | Bay of Isles Mini-Excavators | Plant hire | \$500.00 |
| E4495 | 06/04/2023 | 2113 | Banksia Medical and Health | Vaccinations - Wylie Bay Waste Facility | \$240.00 |
| E4495 | 06/04/2023 | 2269 | Esperance Island View Apartments | Bookeasy sales - Accommodation | \$3,342.24 |
| E4495 | 06/04/2023 | 2496 | Professionals Esperance Real Estate | Rent | \$1,440.00 |
| E4495 | 06/04/2023 | 2763 | Esperance Lock & Shoe Service | Key & lock supplies | \$283.00 |
| E4495 | 06/04/2023 | 2979 | Esperance Toyworld | Jigsaws - Library | \$998.20 |
| E4495 | 06/04/2023 | 3227 | Esperance Fire Services | Fire extinguisher servicing | \$1,475.88 |
| E4495 | 06/04/2023 | 3478 | Avis Car Hire | Car hire | \$2,321.70 |
| E4495 | 06/04/2023 | 3526 | Southern Suspension & 4 X 4 Centre | GPS mounts | \$218.19 |
| E4495 | 06/04/2023 | 3668 | Salmon Gums P&C Committee (Inc) | Catering for the 21st wild dog anniversary | \$1,000.00 |
| E4495 | 06/04/2023 | 3752 | Securepay Pty Ltd | Monthly charge | \$72.27 |
| E4495 | 06/04/2023 | 3797 | LED Esperance | Electrical supplies | \$219.49 |
| E4495 | 06/04/2023 | 3832 | D P Dohnt | Volunteer call out fee for HACC clients | \$179.27 |
| E4495 | 06/04/2023 | 3938 | C K Mader | Rent | \$600.00 |
| E4495 | 06/04/2023 | 3990 | Avdata Australia Pty Ltd | 4G modem controller at Myrup Truckwash | \$622.82 |
| E4495 | 06/04/2023 | 4315 | Australasian Performing Right | Background music licence - admin building | \$508.98 |
| E4495 | 06/04/2023 | 4321 | The Royal Life Saving Society (WA) | Swim school certificates | \$345.09 |
| E4495 | 06/04/2023 | 4699 | Esperance Care Services Inc | Purchase of rags - depot | \$105.00 |
| E4495 | 06/04/2023 | 4947 | Toll Ipec Pty Ltd | Freight | \$382.76 |
| E4495 | 06/04/2023 | 4989 | Woolworths Group Limited | Consumables | \$2,084.89 |

Shire of Esperance

List of accounts due by Council submitted to the Ordinary Council Meeting held on 23 May 2023 for confirmation in respect to accounts already paid.

Tran Amount

Municipal Fund - EFT Payments

| <i>EFT Ref / Cheque No</i> | <i>Date</i> | <i>Creditor</i> | <i>Payee</i> | <i>Description</i> | <i>Amount</i> |
|--------------------------------|-------------|-----------------|---------------------------------------|---------------------------------------|---------------|
| E4495 | 06/04/2023 | 5047 | Gevers Goddard Jones Pty Ltd | Support subscription - EHC | \$825.00 |
| E4495 | 06/04/2023 | 5092 | Quality Publishing Australia | Products for resale – EVC | \$612.92 |
| E4495 | 06/04/2023 | 5123 | Top End Takeaways | CBDC staff accompanying clients - EHC | \$529.70 |
| E4495 | 06/04/2023 | 5161 | Pink Lake Tourist Park | Bookeasy sales - Accommodation | \$20.00 |
| E4495 | 06/04/2023 | 5165 | Driftwood Apartments | Bookeasy sales - Accommodation | \$822.80 |
| E4495 | 06/04/2023 | 5175 | Goldies Place | Bookeasy sales - Accommodation | \$2,816.00 |
| E4495 | 06/04/2023 | 5226 | The Doo Drop Inn | Bookeasy sales - Accommodation | \$343.20 |
| E4495 | 06/04/2023 | 5235 | Repeat Plastics (WA) | Recycled wheel stop | \$1,361.58 |
| E4495 | 06/04/2023 | 5267 | Hema Maps Pty Ltd | Maps for resale - EVC | \$901.09 |
| E4495 | 06/04/2023 | 5307 | Tourism Council Western Australia Ltd | Social media workshop | \$75.00 |
| E4495 | 06/04/2023 | 5374 | Tranquil Retreat | Bookeasy sales - Accommodation | \$488.40 |
| E4495 | 06/04/2023 | 5419 | D Crawford | Mowing lawns | \$280.00 |
| E4495 | 06/04/2023 | 5444 | Reece Australia Pty Ltd | Pipe fittings | \$1,221.85 |
| E4495 | 06/04/2023 | 5449 | Australian Grown | Stock for resale | \$865.04 |
| E4495 | 06/04/2023 | 5604 | Esperance Milk Supply | Milk supply – admin, BOILC and depot | \$144.42 |
| E4495 | 06/04/2023 | 5622 | Subway Esperance | Catering | \$280.60 |
| E4495 | 06/04/2023 | 5731 | Esperance Clearwater Motel Apartment | Bookeasy sales - Accommodation | \$2,726.68 |
| E4495 | 06/04/2023 | 5767 | Seek Limited | Advertising - positions vacant | \$658.35 |
| E4495 | 06/04/2023 | 5793 | Tradelink Esperance | Plumbing supplies | \$179.93 |
| E4495 | 06/04/2023 | 5796 | Pink Lake IGA | Consumables | \$414.64 |
| E4495 | 06/04/2023 | 6009 | McLeods Barristers & Solicitors | Agreement re-draft and legal advice | \$6,514.45 |
| E4495 | 06/04/2023 | 6024 | SeatAdvisor Pty Ltd | Ticket sales | \$323.68 |
| E4495 | 06/04/2023 | 6147 | J S & T S Hainsworth | Travel and accommodation allowance | \$680.44 |

Shire of Esperance

List of accounts due by Council submitted to the Ordinary Council Meeting held on 23 May 2023 for confirmation in respect to accounts already paid.

Tran Amount

Municipal Fund - EFT Payments

| <i>EFT Ref / Cheque No</i> | <i>Date</i> | <i>Creditor</i> | <i>Payee</i> | <i>Description</i> | <i>Amount</i> |
|--------------------------------|-------------|-----------------|--------------------------------|---|---------------|
| E4495 | 06/04/2023 | 6164 | Data 3 Limited | Intune device license | \$43.42 |
| E4495 | 06/04/2023 | 6178 | SB Hazelden & SM Henning | Bookeasy sales - Accommodation | \$831.60 |
| E4495 | 06/04/2023 | 6221 | PFD Food Services Pty Ltd | Consumables | \$548.85 |
| E4495 | 06/04/2023 | 6296 | Aquarius | Souvenirs for resale | \$79.20 |
| E4495 | 06/04/2023 | 6342 | Loff's Feed and Saddlery | Natures botanical creme | \$122.70 |
| E4495 | 06/04/2023 | 6495 | MCM Protection Pty Ltd | Locking of toilet blocks | \$1,602.70 |
| E4495 | 06/04/2023 | 6537 | ABCO Products Pty Ltd | Air freshener | \$792.79 |
| E4495 | 06/04/2023 | 6552 | Esperance Bird and Animal Park | Bookeasy sales - Accommodation | \$1,003.20 |
| E4495 | 06/04/2023 | 6894 | C.R. Kennedy & Co Pty Ltd. | Surveying equipment upgrades and replacement penetrometer | \$13,532.55 |
| E4495 | 06/04/2023 | 7250 | Esperance CWA Holiday Units | Bookeasy sales - Accommodation | \$4,465.00 |
| E4495 | 06/04/2023 | 7425 | Esperance Cleaning Service | Cleaning - March 2023 | \$2,200.00 |
| E4495 | 06/04/2023 | 7438 | Independence Australia | Nursing products - EHC | \$1,254.35 |
| E4495 | 06/04/2023 | 7512 | EcoValley Retreat | Bookeasy sales - Accommodation | \$475.20 |
| E4495 | 06/04/2023 | 7657 | A N Belworthy | Jackpot winnings pay 20 | \$150.00 |
| E4495 | 06/04/2023 | 7879 | Drillers Ridge Pty Ltd | Bookeasy sales - Accommodation | \$1,003.20 |
| E4495 | 06/04/2023 | 7947 | BJT Carpentry | Pre-sale building report | \$588.50 |
| E4495 | 06/04/2023 | 8007 | Cabcharge | Taxi vouchers | \$368.49 |
| E4495 | 06/04/2023 | 8255 | H S Norwood | Reimbursement | \$87.00 |
| E4495 | 06/04/2023 | 8303 | Liquor Barons Esperance | Alcohol for re-sale – civic centre | \$648.91 |
| E4495 | 06/04/2023 | 8334 | WBD Pty Ltd | Technical support - EHC | \$1,633.50 |
| E4495 | 06/04/2023 | 8380 | Jade William & Leticia Hurley | Bookeasy sales - Accommodation | \$1,918.40 |
| E4495 | 06/04/2023 | 8497 | The Print Shop Bunbury | Upcoming shows brochure | \$414.70 |
| E4495 | 06/04/2023 | 8544 | Moore Australia (WA) Pty Ltd | Budget workshop – Course | \$1,155.00 |

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|--------------------------------|-------------|-----------------|---|--|---------------|
| E4495 | 06/04/2023 | 8643 | Aquamonix Pty Limited | Modem repairs | \$349.80 |
| E4495 | 06/04/2023 | 8717 | Western Irrigation Pty Ltd | Maintenance and repairs | \$11,737.87 |
| E4495 | 06/04/2023 | 8757 | JB Hi-Fi Group Pty Ltd | New camera | \$729.09 |
| E4495 | 06/04/2023 | 8783 | The Trustee for Recherche Medical | Pre-employment drug and alcohol screening | \$45.00 |
| E4495 | 06/04/2023 | 8800 | South Regional TAFE | Staff training course fees | \$99.10 |
| E4495 | 06/04/2023 | 8851 | Auspan Building Systems PTY LTD | Refund application fee | \$248.06 |
| E4495 | 06/04/2023 | 8856 | J Eade | Delivery of flyers – Civic Centre | \$400.00 |
| E4495 | 06/04/2023 | 8972 | Dunn's Cleaning Service Pty Ltd | Cleaning | \$4,125.00 |
| E4495 | 06/04/2023 | 9021 | GA Power Equipment Spares | Parts | \$326.54 |
| E4495 | 06/04/2023 | 9038 | Burnett Bulldozing | Hire of plant for fire suppression - BFB | \$1,879.44 |
| E4495 | 06/04/2023 | 9100 | On Duty Diesel and Mechanical | Servicing and repairs | \$4,140.10 |
| E4495 | 06/04/2023 | 9112 | Esperance Outdoor Power Equipment | Pole saw repairs | \$1,134.05 |
| E4495 | 06/04/2023 | 9117 | Esperance Gas Distribution Company | Gas charges | \$135.69 |
| E4495 | 06/04/2023 | 9127 | Unicare Health | Wheelchair, standing aids and chair - EHC | \$3,329.50 |
| E4495 | 06/04/2023 | 9138 | Department of Biodiversity Conservation | National parks passes for resale - EVC | \$12,284.58 |
| E4495 | 06/04/2023 | 9147 | Key Pest and Weed Control | Annual pest inspection, report and treatment | \$2,718.65 |
| E4495 | 06/04/2023 | 9163 | Esperance Combined Tyres & Mechanic | Tyres | \$652.00 |
| E4495 | 06/04/2023 | 9196 | Bathers Paradise Caravan Park | Accommodation | \$220.00 |
| E4495 | 06/04/2023 | 9207 | Datacom Systems (AU) Pty Ltd | Networking gear and phone headsets | \$1,067.93 |
| E4495 | 06/04/2023 | 9211 | Z Sheffield-van Mierlo | Jackpot winnings pay 20 | \$150.00 |
| E4495 | 06/04/2023 | 9237 | Esperance Metaland | Steel parts and supplies | \$2,297.08 |
| E4495 | 06/04/2023 | 9270 | W C Govans | Door servicing | \$2,420.00 |
| E4495 | 06/04/2023 | 9308 | Florissons Home Furnishers | Window treatments | \$549.85 |

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|--------------------------------|-------------|-----------------|--|--|---------------|
| E4495 | 06/04/2023 | 9377 | Esperance Caravan Repair Centre | Parts | \$170.00 |
| E4495 | 06/04/2023 | 9400 | Rapid Global Nominee Pty Ltd | Annual license fee | \$451.00 |
| E4495 | 06/04/2023 | 9415 | J Bell | Poster delivery – civic centre | \$400.00 |
| E4495 | 06/04/2023 | 9429 | Turfmaster Pty Ltd | Turf renovation and gypsum application - GSG | \$12,100.00 |
| E4495 | 06/04/2023 | 9451 | The Choppin Block Butchers | Meat kitchen - EHC | \$352.17 |
| E4495 | 06/04/2023 | 9478 | Base Entertainment Pty Ltd | Show payment – civic centre | \$18,477.10 |
| E4495 | 06/04/2023 | 9483 | Digrite Nominees | Door window replacement | \$840.00 |
| E4495 | 06/04/2023 | 9503 | EcoValley Honey - Winton Hughes Wassey | Consignment sales | \$124.80 |
| E4495 | 06/04/2023 | 9531 | Seas It All Pty Ltd | Bookeasy sales - Accommodation | \$3,555.20 |
| E4495 | 06/04/2023 | 9564 | South East Auto & Heavy Diesel | Repairs | \$559.09 |
| E4495 | 06/04/2023 | 9578 | Department of Mines, Industry | BSL – March 2023 | \$2,229.32 |
| E4495 | 06/04/2023 | 9619 | K S Maslin | Social media workshop presentation | \$736.00 |
| E4495 | 06/04/2023 | 9639 | Avon Waste | Rubbish and recycling collections | \$40,158.88 |
| E4495 | 06/04/2023 | 9641 | Aussie Broadband Pty Ltd | Broadband – April 2023 | \$428.00 |
| E4495 | 06/04/2023 | 9671 | R P Western | Consignment sales | \$29.20 |
| E4495 | 06/04/2023 | 9676 | Mega Phones | Pendant monitoring - EHC | \$550.00 |
| E4495 | 06/04/2023 | 9832 | RAC Tourism Assets Pty Ltd | Bookeasy sales - Accommodation | \$239.36 |
| E4495 | 06/04/2023 | 9838 | Blue Haven Shell Studio Accommodation | Bookeasy sales - Accommodation | \$145.20 |
| E4495 | 06/04/2023 | 9848 | APPARATUS: Public Art and Cultural | Art consultancy - Lost at Sea memorial | \$3,300.00 |
| E4495 | 06/04/2023 | 9857 | D J Kennedy | Lawns and whipper snipper - EHC | \$264.00 |
| E4495 | 06/04/2023 | 10046 | M Magennis | Reimbursement | \$59.59 |
| E4495 | 06/04/2023 | 10109 | Orb Distribution Pty Ltd | Gym towels | \$814.00 |
| E4495 | 06/04/2023 | 10146 | S & N Creations | Souvenirs for resale | \$350.90 |

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|--------------------------------|-------------|-----------------|--|--------------------------------------|---------------|
| E4495 | 06/04/2023 | 10218 | D B Ambrose | Gardening - EHC | \$1,113.22 |
| E4495 | 06/04/2023 | 10236 | Innogreen Technologies Pty Ltd | Telstra data plan | \$1,110.00 |
| E4495 | 06/04/2023 | 10269 | Lite N' Easy Pty Ltd | Meal preparation and delivery - EHC | \$855.65 |
| E4495 | 06/04/2023 | 10272 | Onward & Up Pty Ltd / Baxter and Maree | Printing and framing | \$193.00 |
| E4495 | 06/04/2023 | 10358 | Esperance Weekender | Advertisement - Vacancies | \$571.00 |
| E4495 | 06/04/2023 | 10386 | M J & M J Wood | Bookeasy sales - Accommodation | \$1,446.72 |
| E4495 | 06/04/2023 | 10396 | R M Baxter | Reimbursement | \$87.00 |
| E4495 | 06/04/2023 | 10401 | Esperance Tide | Advertisement | \$369.60 |
| E4495 | 06/04/2023 | 10416 | J M Smith | Rent | \$600.00 |
| E4495 | 06/04/2023 | 10437 | A E Davies | Metafit subscription reimbursement | \$19.95 |
| E4495 | 06/04/2023 | 10518 | Townzies Turf and Gardens | Gardening - EHC | \$552.75 |
| E4495 | 06/04/2023 | 10570 | Allied Forklifts Pty Ltd | Part replacements | \$33.77 |
| E4495 | 06/04/2023 | 10611 | E Hegney | Reimbursement for training | \$84.66 |
| E4495 | 06/04/2023 | 10651 | Louise Stewart Brown Creative Artwork | Consignment sales | \$207.52 |
| E4495 | 06/04/2023 | 10675 | Archipelago Apartments | Bookeasy sales - Accommodation | \$309.76 |
| E4495 | 06/04/2023 | 10727 | Dr A R Wiebe | Pre-employment medical assessment | \$187.00 |
| E4495 | 06/04/2023 | 10825 | Third Angle Engineering Pty Ltd | Playground equipment – tunnel slides | \$41,112.50 |
| E4495 | 06/04/2023 | 10834 | Apollo Healthcare Technologies Pty | Lifting mobility equipment - EHC | \$3,695.31 |
| E4495 | 06/04/2023 | 10848 | Retravision Esperance – JAPMR Pty Ltd | Pie warmer - depot | \$938.00 |
| E4495 | 06/04/2023 | 10859 | BM Electrical WA Pty Ltd (Griffs) | Electrical upgrades and switchboards | \$40,704.40 |
| E4495 | 06/04/2023 | 10867 | Department of the Premier and Cabin | Gazette of dog and cat local law | \$2,375.70 |
| E4495 | 06/04/2023 | 10874 | R Van Zetten (Recherche Medical) | Pre-employment medical assessment | \$232.00 |
| E4495 | 06/04/2023 | 10888 | Insculpo Pty Ltd T/A Sheridan's Badges | Name badges | \$277.81 |

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|--------------------------------|-------------|-----------------|--|---|---------------|
| E4495 | 06/04/2023 | 10942 | Thorp Realty Pty Ltd | Rent | \$900.00 |
| E4495 | 06/04/2023 | 10944 | ATI-Mirage Training and Business | Emotional intelligence training | \$2,277.00 |
| E4495 | 06/04/2023 | 10956 | MBL Food & Packaging T/A South Coast foods | Kiosk re-stock | \$3,122.69 |
| E4495 | 06/04/2023 | 10958 | Newsxpress Esperance Lottery Centre | Stationery - EHC | \$11.97 |
| E4495 | 06/04/2023 | 10961 | Beyond Function Occupational Therapy | OT Assessment - EHC | \$8,731.25 |
| E4495 | 06/04/2023 | 10985 | Rebecca Staunton Physiotherapy | Physio Services - EHC | \$3,316.50 |
| E4495 | 06/04/2023 | 11019 | Enviroclean WA Pty Ltd | 3 Month trial of parts cleaner | \$324.50 |
| E4495 | 06/04/2023 | 11054 | In Any Event Sales Pty Ltd | Event equipment purchase | \$4,120.00 |
| E4495 | 06/04/2023 | 11058 | Howat WA Pty Ltd T/A The Weed Terminator | Mulching, mowing, slashing and spraying services | \$44,983.40 |
| E4495 | 06/04/2023 | 11067 | Crestnet Pty Ltd T/A New England | New survey tool for measuring the incline in road corners | \$1,529.00 |
| E4495 | 06/04/2023 | 11069 | Blue Diamond Machinery Pty Ltd | New diesel generator - depot | \$10,900.00 |
| E4495 | 06/04/2023 | 11072 | Caldertech Australia Pty Ltd | New polypipe fusion welder and parts - depot | \$58,835.97 |
| E4495 | 06/04/2023 | 11075 | A J Govans | Refund – membership BOILC | \$55.50 |
| E4495 | 06/04/2023 | 11076 | K & J A Wiggins | Rates refund | \$1,118.07 |
| E4495 | 06/04/2023 | 11077 | F A McKenzie | Reimbursement | \$355.02 |
| E4495 | 06/04/2023 | 11078 | P H Gaughan | Fee refund - EHC | \$668.72 |
| E4495 | 06/04/2023 | 11079 | M Brookes | Reimbursement – leaving gift | \$170.00 |
| E4495 | 06/04/2023 | 11080 | R Lumayag | Reimbursement - training | \$163.39 |
| E4495 | 06/04/2023 | 11081 | A G Timms | Reimbursement - training | \$226.12 |
| E4496 | 12/04/2023 | 10116 | Settlement Hub WA | Purchase of land | \$366,585.02 |
| E4497 | 17/04/2023 | 33 | Australian Services Union | Payroll deduction | \$589.70 |
| E4497 | 17/04/2023 | 140 | Esperance Shire Staff Jackpot | Payroll deduction | \$900.00 |
| E4497 | 17/04/2023 | 144 | Esperance Staff Social Club | Payroll deduction | \$416.00 |

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|--------------------------------|-------------|-----------------|--|---|---------------|
| E4497 | 17/04/2023 | 154 | LGRCEU | Payroll deduction | \$198.00 |
| E4497 | 17/04/2023 | 1963 | Child Support Agency | Payroll deduction | \$4,294.76 |
| E4498 | 19/04/2023 | 32 | Australia Post | Postage | \$148.00 |
| E4498 | 19/04/2023 | 314 | WA Treasury Corporation | Loan repayment | \$14,864.25 |
| E4498 | 19/04/2023 | 7576 | Les Mills Asia Pacific | Monthly contract fee | \$681.15 |
| E4498 | 19/04/2023 | 7580 | BP Australia Pty Ltd (6791) | Avgas supply | \$4,334.11 |
| E4498 | 19/04/2023 | 8784 | Sheriff's Office, Perth | Infringement notices – Fines Enforcement Registry | \$81.00 |
| E4498 | 19/04/2023 | 9321 | Superchoice Services Pty Limited | Superannuation – April 2023 | \$359,222.07 |
| E4498 | 19/04/2023 | 9997 | Sandwai Pty Ltd | Sandwai monthly fees - April 2023 | \$2,222.00 |
| E4499 | 20/04/2023 | - | Retail Display Direct | ***** C A N C E L L E D ***** | \$0.00 |
| E4499 | 20/04/2023 | - | Noise and Vibration Measurement System | ***** C A N C E L L E D ***** | \$0.00 |
| E4499 | 20/04/2023 | 1 | Australian Taxation Office | Payroll deduction | \$190,515.00 |
| E4499 | 20/04/2023 | 62 | Building And Construction Industry | BCITF 01/03/2023 - 30/03/2023 | \$2,294.17 |
| E4499 | 20/04/2023 | 100 | Landgate | Title searches | \$704.75 |
| E4499 | 20/04/2023 | 126 | Esperance Electrical Service | Electrical services | \$3,881.00 |
| E4499 | 20/04/2023 | 184 | Best Western Hospitality Inn Esperance | Bookeasy sales - Accommodation | \$635.97 |
| E4499 | 20/04/2023 | 187 | Ixom Operations Pty Ltd | Cylinder & gas charges | \$331.45 |
| E4499 | 20/04/2023 | 395 | BOC Gases | Cylinder & gas charges | \$124.28 |
| E4499 | 20/04/2023 | 505 | Esperance Plumbing Service | Plumbing services | \$4,220.00 |
| E4499 | 20/04/2023 | 536 | Landgate | Mining tenements | \$36.00 |
| E4499 | 20/04/2023 | 571 | St John Ambulance Association in WA | Training, replacement of defibrillator pads and battery | \$681.00 |
| E4499 | 20/04/2023 | 853 | ProDesign Lighting Pty Ltd | Lighting for post office square | \$45,358.50 |
| E4499 | 20/04/2023 | 867 | Esperance Mobile Welding | Axle repairs | \$1,790.25 |

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|--------------------------------|-------------|-----------------|-------------------------------------|---|---------------|
| E4499 | 20/04/2023 | 1125 | Grass Patch Community Development | Grasspatch Yabby Classic – community grants program | \$2,200.00 |
| E4499 | 20/04/2023 | 1400 | Bayview Motel Esperance | Bookeasy sales - Accommodation | \$369.60 |
| E4499 | 20/04/2023 | 1470 | Express Yourself Printing Esperance | Stationery and printing | \$1,989.00 |
| E4499 | 20/04/2023 | 1550 | Comfort Inn Bay of Isles | Bookeasy sales - Accommodation | \$518.32 |
| E4499 | 20/04/2023 | 1695 | Bay of Isles Mini-Excavators | Plant hire | \$2,490.00 |
| E4499 | 20/04/2023 | 1877 | Esperance Wildflower Society Inc | Community grants program | \$600.00 |
| E4499 | 20/04/2023 | 2091 | Sime Building Company Pty Ltd | Flinders Estate - stage 4 design | \$227,920.00 |
| E4499 | 20/04/2023 | 2269 | Esperance Island View Apartments | Bookeasy sales - Accommodation | \$1,445.84 |
| E4499 | 20/04/2023 | 2496 | Professionals Esperance Real Estate | Rent | \$1,440.00 |
| E4499 | 20/04/2023 | 2763 | Esperance Lock & Shoe Service | Key & lock supplies | \$428.00 |
| E4499 | 20/04/2023 | 3227 | Esperance Fire Services | Fire equipment servicing | \$553.10 |
| E4499 | 20/04/2023 | 3484 | Esperance Podiatry | Podiatry services - EHC | \$840.00 |
| E4499 | 20/04/2023 | 3526 | Southern Suspension & 4 X 4 Centre | Repairs | \$1,585.95 |
| E4499 | 20/04/2023 | 3532 | Esperance Bay Holiday Park | Bookeasy sales - Accommodation | \$466.57 |
| E4499 | 20/04/2023 | 3604 | Kelyn Training Services | Onsite traffic management training | \$518.32 |
| E4499 | 20/04/2023 | 3736 | Easisalary Pty Ltd | Novated lease ITC credits - March 2023 | \$1,126.00 |
| E4499 | 20/04/2023 | 3781 | Escare Inc | Training workshop creche | \$482.13 |
| E4499 | 20/04/2023 | 3797 | LED Esperance | Electrical supplies | \$275.66 |
| E4499 | 20/04/2023 | 3938 | C K Mader | Rent | \$600.00 |
| E4499 | 20/04/2023 | 4148 | Bay of Isles Community Outreach Inc | Confidential shredding - EHC | \$99.00 |
| E4499 | 20/04/2023 | 4276 | Modern Teaching Aids Pty Ltd | Furniture and equipment - Library | \$2,860.55 |
| E4499 | 20/04/2023 | 4308 | Esperance Motor Group | 1 x 2023 Toyota Camry | \$33,681.02 |
| E4499 | 20/04/2023 | 4315 | Australasian Performing Right | APRA music licence | \$346.58 |

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|--------------------------------|-------------|-----------------|---|---------------------------------------|---------------|
| E4499 | 20/04/2023 | 4602 | Esperance French Hot Bread Shop | Catering - council lunch | \$138.00 |
| E4499 | 20/04/2023 | 4699 | Esperance Care Services Inc | Rags | \$150.00 |
| E4499 | 20/04/2023 | 4721 | J L Schneider | Reimbursement | \$94.00 |
| E4499 | 20/04/2023 | 4833 | GHD Pty Ltd | Flinders Estate – stage 3 design | \$28,600.00 |
| E4499 | 20/04/2023 | 4947 | Toll Ipec Pty Ltd | Freight charges | \$458.58 |
| E4499 | 20/04/2023 | 4989 | Woolworths Group Limited | Consumables | \$2,556.48 |
| E4499 | 20/04/2023 | 5161 | Pink Lake Tourist Park | Bookeasy sales - Accommodation | \$1,241.68 |
| E4499 | 20/04/2023 | 5165 | Driftwood Apartments | Bookeasy sales - Accommodation | \$387.20 |
| E4499 | 20/04/2023 | 5175 | Goldies Place | Bookeasy sales - Accommodation | \$2,640.00 |
| E4499 | 20/04/2023 | 5215 | Public Transport Authority of Western Australia | TransWA - March 2023 | \$5,853.19 |
| E4499 | 20/04/2023 | 5226 | The Doo Drop Inn | Bookeasy sales - Accommodation | \$1,346.40 |
| E4499 | 20/04/2023 | 5274 | Davric Australia | Souvenirs - EVC | \$3,148.11 |
| E4499 | 20/04/2023 | 5371 | WA Naturally Publications | Books for resale | \$242.75 |
| E4499 | 20/04/2023 | 5374 | Tranquil Retreat | Bookeasy sales - Accommodation | \$660.00 |
| E4499 | 20/04/2023 | 5393 | Esperance Eagle View Accommodation | Bookeasy sales - Accommodation | \$4,840.00 |
| E4499 | 20/04/2023 | 5559 | BookEasy Australia Pty Ltd | Bookings commission - March 2023 | \$1,177.74 |
| E4499 | 20/04/2023 | 5604 | Esperance Milk Supply | Milk for admin & depot | \$171.33 |
| E4499 | 20/04/2023 | 5622 | Subway Esperance | Catering | \$193.50 |
| E4499 | 20/04/2023 | 5896 | Toyota Financial Services | Lease payments | \$555.23 |
| E4499 | 20/04/2023 | 6009 | McLeods Barristers & Solicitors | Sale of land - unpaid rates advice | \$431.20 |
| E4499 | 20/04/2023 | 6115 | Loose Goose Restaurant | GVROC dinner | \$1,649.00 |
| E4499 | 20/04/2023 | 6164 | Data 3 Limited | Wifi access point and computer mouse | \$1,147.28 |
| E4499 | 20/04/2023 | 6187 | Pivotel Satellite Pty Limited | GPS monthly subscription – April 2023 | \$8,151.50 |

Shire of Esperance

List of accounts due by Council submitted to the Ordinary Council Meeting held on 23 May 2023 for confirmation in respect to accounts already paid.

Tran Amount

Municipal Fund - EFT Payments

| <i>EFT Ref / Cheque No</i> | <i>Date</i> | <i>Creditor</i> | <i>Payee</i> | <i>Description</i> | <i>Amount</i> |
|--------------------------------|-------------|-----------------|--|--|---------------|
| E4499 | 20/04/2023 | 6221 | PFD Food Services Pty Ltd | Consumables | \$550.50 |
| E4499 | 20/04/2023 | 6282 | Andimaps | Public street guide map | \$882.00 |
| E4499 | 20/04/2023 | 6286 | Arts On Tour NSW | Civic centre show payment instalments | \$5,610.00 |
| E4499 | 20/04/2023 | 6342 | Loff's Feed and Saddlery | 23 hay bales – Winter Wonderland event | \$391.00 |
| E4499 | 20/04/2023 | 6495 | MCM Protection Pty Ltd | Smoke sensor installation | \$4,065.60 |
| E4499 | 20/04/2023 | 6552 | Esperance Bird and Animal Park | Bookeasy sales - Accommodation | \$1,232.00 |
| E4499 | 20/04/2023 | 6807 | S A Fissoli | Jackpot winnings pay 21 | \$150.00 |
| E4499 | 20/04/2023 | 7043 | Connect Call Centre Services | Rangers call centre | \$511.23 |
| E4499 | 20/04/2023 | 7190 | Catalyse | CULTYR employee scorecard - 2022 | \$16,488.99 |
| E4499 | 20/04/2023 | 7250 | Esperance CWA Holiday Units | Bookeasy | \$3,220.80 |
| E4499 | 20/04/2023 | 7425 | Esperance Cleaning Service | Window cleaning - EHC | \$237.60 |
| E4499 | 20/04/2023 | 7438 | Independence Australia | Nursing products - EHC | \$2,950.12 |
| E4499 | 20/04/2023 | 7460 | Auscoinswest | Souvenir coin albums for resale | \$172.70 |
| E4499 | 20/04/2023 | 7512 | EcoValley Retreat | Bookeasy sales - Accommodation | \$475.20 |
| E4499 | 20/04/2023 | 7715 | TD Contractors A/L Removal | Earthworks | \$4,577.99 |
| E4499 | 20/04/2023 | 7879 | Drillers Ridge Pty Ltd | Bookeasy sales - Accommodation | \$3,374.80 |
| E4499 | 20/04/2023 | 8024 | C A Poole | Bookeasy | \$2,488.00 |
| E4499 | 20/04/2023 | 8064 | Economic Development Australia Limited | Individual membership - Staff | \$455.40 |
| E4499 | 20/04/2023 | 8117 | Foxtel Cable Television Pty Limited | Subscription - April 2023 - BOILC | \$105.00 |
| E4499 | 20/04/2023 | 8205 | Holiday Guide Pty Ltd | Marketing fee - Bookeasy | \$263.18 |
| E4499 | 20/04/2023 | 8235 | Esperance Garage Doors | Supply and program remotes | \$300.00 |
| E4499 | 20/04/2023 | 8303 | Liquor Barons Esperance | Consumables | \$289.95 |
| E4499 | 20/04/2023 | 8490 | Chrystal & Co Pty Ltd | Commercial mini MP190 VV stick blender & freight - EHC | \$680.90 |

Shire of Esperance

List of accounts due by Council submitted to the Ordinary Council Meeting held on 23 May 2023 for confirmation in respect to accounts already paid.

Tran Amount

Municipal Fund - EFT Payments

| <i>EFT Ref / Cheque No</i> | <i>Date</i> | <i>Creditor</i> | <i>Payee</i> | <i>Description</i> | <i>Amount</i> |
|--------------------------------|-------------|-----------------|--|--|---------------|
| E4499 | 20/04/2023 | 8497 | The Print Shop Bunbury | Printing services - stickers and banners | \$3,060.20 |
| E4499 | 20/04/2023 | 8506 | Le Grand Chateau Esperance | Bookeasy sales - Accommodation | \$607.20 |
| E4499 | 20/04/2023 | 8684 | Dilmac (WA) Pty Ltd T/A Brumby's | Bread x 4 loaves | \$45.98 |
| E4499 | 20/04/2023 | 8693 | Mailguard Pty Ltd | Mailguard User licenses x 30 - 01/04/23-31/01/24 | \$1,496.00 |
| E4499 | 20/04/2023 | 8717 | Western Irrigation Pty Ltd | Consultancy - storm water site visit | \$3,575.00 |
| E4499 | 20/04/2023 | 8783 | The Trustee for Recherche Medical | Pre-employment screening x 4 | \$180.00 |
| E4499 | 20/04/2023 | 8800 | South Regional TAFE | Certificate IV Horticulture - C Mitchell & S Fissoli | \$590.00 |
| E4499 | 20/04/2023 | 8851 | Auspan Building Systems PTY LTD | Refund building application fee | \$350.21 |
| E4499 | 20/04/2023 | 8914 | Cleanaway Pty Ltd | Rubbish & recycling collections | \$400.12 |
| E4499 | 20/04/2023 | 8924 | L & SJ Hannett | Bee hive removal at GSG | \$334.40 |
| E4499 | 20/04/2023 | 8972 | Dunn's Cleaning Service Pty Ltd | Cleaning – overflow, museum, civic centre & public toilets | \$7,064.00 |
| E4499 | 20/04/2023 | 9003 | Rural Traffic Services Pty Ltd | Traffic control - Merrivale Road | \$5,370.42 |
| E4499 | 20/04/2023 | 9051 | Matthews Haulage | Water for Wylie Bay tanks | \$495.00 |
| E4499 | 20/04/2023 | 9127 | Unicare Health | Perching stool with arms – EHC | \$315.43 |
| E4499 | 20/04/2023 | 9147 | Key Pest and Weed Control | Termite treatment at NWC & millipede control at Wylie Bay | \$1,210.00 |
| E4499 | 20/04/2023 | 9207 | Datacom Systems (AU) Pty Ltd | 1 x HP Deskjet printer | \$21,425.28 |
| E4499 | 20/04/2023 | 9218 | Avantgarde Technologies Pty Ltd | Public CCTV Stages 2,3,&4 – 30% progress payment | \$116,565.90 |
| E4499 | 20/04/2023 | 9236 | T Stewarts Engineering | 4 x aluminium toilet roll holders | \$318.21 |
| E4499 | 20/04/2023 | 9451 | The Choppin Block Butchers | Meat for kitchen - EHC | \$325.39 |
| E4499 | 20/04/2023 | 9466 | Esperance Glass | Glass repair - NWC | \$809.60 |
| E4499 | 20/04/2023 | 9473 | Banksia Park Farm Eggs | Eggs for Kitchen - EHC | \$812.00 |
| E4499 | 20/04/2023 | 9492 | Hospequip Pty Ltd | Shower tiles - EHC | \$54.20 |
| E4499 | 20/04/2023 | 9503 | EcoValley Honey - Winton Hughes Wassey | Consignment sales | \$112.00 |

Shire of Esperance

List of accounts due by Council submitted to the Ordinary Council Meeting held on 23 May 2023 for confirmation in respect to accounts already paid.

Tran Amount

Municipal Fund - EFT Payments

| <i>EFT Ref / Cheque No</i> | <i>Date</i> | <i>Creditor</i> | <i>Payee</i> | <i>Description</i> | <i>Amount</i> |
|--------------------------------|-------------|-----------------|---------------------------------------|--|---------------|
| E4499 | 20/04/2023 | 9531 | Seas It All Pty Ltd | Bookeasy | \$2,662.00 |
| E4499 | 20/04/2023 | 9639 | Avon Waste | Rubbish & recycling collections | \$87,427.20 |
| E4499 | 20/04/2023 | 9645 | TPG Network Pty Ltd | Internet charges - EVC | \$261.80 |
| E4499 | 20/04/2023 | 9657 | Super Cheap Auto Pty Ltd | Car polish | \$19.22 |
| E4499 | 20/04/2023 | 9671 | R P Western | Consignment sales | \$43.60 |
| E4499 | 20/04/2023 | 9674 | Adventure Playgrounds Pty Ltd | Cascade Playground equipment | \$45,958.00 |
| E4499 | 20/04/2023 | 9832 | RAC Tourism Assets Pty Ltd | Bookeasy sales - Accommodation | \$213.84 |
| E4499 | 20/04/2023 | 9838 | Blue Haven Shell Studio Accommodation | Bookeasy sales - Accommodation | \$787.60 |
| E4499 | 20/04/2023 | 9851 | I & C A McCallum | Purchase of gravel | \$112,478.57 |
| E4499 | 20/04/2023 | 9913 | Esperance Crane Hire | Crane hire with rigger – Treasure Road park | \$2,090.00 |
| E4499 | 20/04/2023 | 10042 | S N Maloney | Reimbursement | \$317.19 |
| E4499 | 20/04/2023 | 10046 | M Magennis | Reimbursement | \$406.75 |
| E4499 | 20/04/2023 | 10116 | Settlement Hub WA | Costs and disbursements proposed Lot 100 Dempster Street | \$584.92 |
| E4499 | 20/04/2023 | 10142 | R-Group International Pty Ltd | Phone charges | \$3,245.68 |
| E4499 | 20/04/2023 | 10191 | Silver Podiatry | Podiatry - EHC | \$340.00 |
| E4499 | 20/04/2023 | 10218 | D B Ambrose | Gardening - EHC | \$250.00 |
| E4499 | 20/04/2023 | 10255 | The Human Connection | Funding application consultancy - EVRC | \$264.00 |
| E4499 | 20/04/2023 | 10269 | Lite N' Easy Pty Ltd | Lite n Easy Meal Prep & Delivery - EHC | \$679.17 |
| E4499 | 20/04/2023 | 10273 | K G Voyatzis | Jackpot winnings pay 21 | \$150.00 |
| E4499 | 20/04/2023 | 10320 | Fly Esperance Pty Ltd | Bookeasy | \$315.04 |
| E4499 | 20/04/2023 | 10358 | Esperance Weekender | Public notices & vacancy advertisements | \$1,138.00 |
| E4499 | 20/04/2023 | 10401 | Esperance Tide | Advertorial – EVRC 2 pages | \$1,397.00 |
| E4499 | 20/04/2023 | 10414 | Integrated ICT | Veem cloud connect backup storage | \$3,280.53 |

Shire of Esperance

List of accounts due by Council submitted to the Ordinary Council Meeting held on 23 May 2023 for confirmation in respect to accounts already paid.

Tran Amount

Municipal Fund - EFT Payments

| <i>EFT Ref / Cheque No</i> | <i>Date</i> | <i>Creditor</i> | <i>Payee</i> | <i>Description</i> | <i>Amount</i> |
|--------------------------------|-------------|-----------------|--|--|---------------|
| E4499 | 20/04/2023 | 10416 | J M Smith | Rent - Unit 3/11 Windich Street | \$600.00 |
| E4499 | 20/04/2023 | 10459 | Cloud Payment Group | Debt recovery | \$1,281.50 |
| E4499 | 20/04/2023 | 10518 | Townzies Turf and Gardens | Gardening - EHC | \$990.00 |
| E4499 | 20/04/2023 | 10604 | Lortleaze Farms | Crop compensation due to gravel extraction | \$15,840.00 |
| E4499 | 20/04/2023 | 10640 | Bitutek Pty Ltd | Emulsion supply & spray | \$133,406.27 |
| E4499 | 20/04/2023 | 10651 | Louise Stewart Brown Creative Artwork | Consignment sales | \$133.24 |
| E4499 | 20/04/2023 | 10664 | Ecolab Pty Ltd | Cleaning supplies & hire of equipment - EHC | \$2,433.42 |
| E4499 | 20/04/2023 | 10726 | J Wang | Pre-employment medical assessment | \$187.00 |
| E4499 | 20/04/2023 | 10727 | Dr A R Wiebe | Pre-employment medical assessment | \$374.00 |
| E4499 | 20/04/2023 | 10767 | R A Nelson | Refund building permit | \$110.00 |
| E4499 | 20/04/2023 | 10800 | Airport Consultancy Group - Engineering | Esperance Airport – inspection, testing & report | \$8,934.75 |
| E4499 | 20/04/2023 | 10848 | Retravisio Esperance – JAPMR Pty L | LG 65" TV & wall bracket – new meeting room, 3 x vacuums - EHC | \$2,103.00 |
| E4499 | 20/04/2023 | 10874 | R Van Zetten (Recherche Medical) | Pre-employment medical assessment | \$187.00 |
| E4499 | 20/04/2023 | 10938 | Christou Design Group Pty Ltd | James Street concept design & business case – progress payment | \$6,600.00 |
| E4499 | 20/04/2023 | 10942 | Thorp Realty Pty Ltd | Rent | \$900.00 |
| E4499 | 20/04/2023 | 10956 | MBL Food & Packaging T/A South Coast | Consumables | \$2,537.17 |
| E4499 | 20/04/2023 | 10958 | Newsxpress Esperance Lottery Centre | Newspapers | \$51.60 |
| E4499 | 20/04/2023 | 10961 | Beyond Function Occupational Therapy | OT Assessment Report - EHC | \$618.75 |
| E4499 | 20/04/2023 | 10964 | Boulevard News Esperance | Stationery - EHC | \$131.10 |
| E4499 | 20/04/2023 | 11030 | JMAC Building | Adventure Playground – repair & replace battens | \$385.00 |
| E4499 | 20/04/2023 | 11058 | Howat WA Pty Ltd T/A The Weed Terminator | Spraying & mowing – Lake Monjingup | \$16,649.60 |
| E4499 | 20/04/2023 | 11083 | J & N Dickerson Fabrication | Repairs to damaged cast iron fence from street tree pruning | \$363.00 |
| E4499 | 20/04/2023 | 11084 | Lucinda's Everlastings T/A Kfarms | Extra-large garden pack | \$920.00 |

Shire of Esperance

List of accounts due by Council submitted to the Ordinary Council Meeting held on 23 May 2023 for confirmation in respect to accounts already paid.

Tran Amount

Municipal Fund - EFT Payments

| <i>EFT Ref / Cheque No</i> | <i>Date</i> | <i>Creditor</i> | <i>Payee</i> | <i>Description</i> | <i>Amount</i> |
|--------------------------------|-------------|-----------------|----------------------------------|--|---------------|
| E4499 | 20/04/2023 | 11085 | P M Mills | Refund fees for copies of plans | \$60.00 |
| E4499 | 20/04/2023 | 11086 | Mobility Access Modifications | Custom shower base & delivery - EHC | \$752.00 |
| E4499 | 20/04/2023 | 11088 | Pro-Tramp Australia Pty Ltd | 30% deposit for Winter Wonderland event | \$9,075.00 |
| E4499 | 20/04/2023 | 11090 | All Seasons Synthetic Turf | 2 x 5m rolls of white syn turf - Winter Wonderland event | \$2,015.09 |
| E4499 | 20/04/2023 | 11091 | A B Buckingham | Fee refund - EHC | \$15,041.13 |
| E4499 | 20/04/2023 | 11092 | Wheatbelt Steel | Refund application fee | \$110.00 |
| E4500 | 21/04/2023 | 325 | Easton WJ & V | Hire of earthmoving plant | \$18,335.90 |
| E4500 | 21/04/2023 | 1469 | Beachwind Enterprises Pty Ltd | Hire of earthmoving plant | \$70,851.00 |
| E4500 | 21/04/2023 | 6014 | Esperance Tree Lopping | Pruning and removal of trees and stumps | \$21,114.50 |
| E4500 | 21/04/2023 | 6636 | Esperance Earthworks Pty Ltd | Hire of earthmoving plant | \$9,075.00 |
| E4500 | 21/04/2023 | 7522 | Jacka Trenching and Fencing | Traffic control | \$3,847.80 |
| E4500 | 21/04/2023 | 8230 | Ballantyne Earthmoving | Hire of earthmoving plant and labour | \$118,325.79 |
| E4500 | 21/04/2023 | 8317 | Titan Contracting | Mowing services | \$39,765.00 |
| E4500 | 21/04/2023 | 10615 | Quaintrelle (WA) Pty Ltd T/A | Hire of street sweeper | \$15,748.20 |
| E4501 | 26/04/2023 | 26 | Blackwoods Atkins | Sunscreen, bug repellent & cleaner | \$2,260.19 |
| E4501 | 26/04/2023 | 63 | Bunnings Ltd | Hardware | \$11,204.20 |
| E4501 | 26/04/2023 | 112 | Esperance Ag Services | Parts & equipment | \$4,762.21 |
| E4501 | 26/04/2023 | 136 | Powerplant Motorcycles | 2 x Stihl blowers, 2 x Atom edgers and parts | \$2,939.55 |
| E4501 | 26/04/2023 | 287 | Swans Veterinary Services | Veterinary services including desexing program | \$4,321.71 |
| E4501 | 26/04/2023 | 323 | Westrac Equipment Pty Ltd | Plant parts & repairs | \$955.90 |
| E4501 | 26/04/2023 | 431 | Assa Abloy Australia Pty Limited | Padlocks & keys | \$1,229.01 |
| E4501 | 26/04/2023 | 440 | Wesfarmers Kleenheat Gas Pty Ltd | Gas Bottles for Blue Waters Lodge | \$595.98 |
| E4501 | 26/04/2023 | 544 | Paint Industries Pty Ltd | Runway marking paint | \$1,089.77 |

Shire of Esperance

List of accounts due by Council submitted to the Ordinary Council Meeting held on 23 May 2023 for confirmation in respect to accounts already paid.

Tran Amount

Municipal Fund - EFT Payments

| <i>EFT Ref / Cheque No</i> | <i>Date</i> | <i>Creditor</i> | <i>Payee</i> | <i>Description</i> | <i>Amount</i> |
|--------------------------------|-------------|-----------------|----------------------------------|--|---------------|
| E4501 | 26/04/2023 | 707 | Haslams | Protective clothing | \$7,434.40 |
| E4501 | 26/04/2023 | 1259 | South East Petroleum | Fuel supplies | \$135,293.15 |
| E4501 | 26/04/2023 | 1291 | Sharpe Brothers Pty Ltd | Weighbridge use | \$10.00 |
| E4501 | 26/04/2023 | 1307 | Feature Paints | Paint supplies | \$529.09 |
| E4501 | 26/04/2023 | 1337 | Sussex Industries Pty Ltd | Survey tape | \$341.00 |
| E4501 | 26/04/2023 | 1461 | Kip & Steve's Mechanical Repairs | Repair labour & parts | \$3,103.42 |
| E4501 | 26/04/2023 | 1469 | Beachwind Enterprises Pty Ltd | Hire of earthmoving plant | \$7,309.50 |
| E4501 | 26/04/2023 | 1575 | GPC Asia Pacific Pty Ltd/Repco | Auto supplies | \$3,282.24 |
| E4501 | 26/04/2023 | 2122 | Iplex Pipelines Australia P/L | Pipes | \$10,607.36 |
| E4501 | 26/04/2023 | 2333 | Winc Australia Pty Limited | Stationery & whiteboard | \$2,965.44 |
| E4501 | 26/04/2023 | 3774 | Goodchild Enterprises | Vehicle batteries | \$608.30 |
| E4501 | 26/04/2023 | 3834 | Dicks Electronics | Keyboards, mouse & batteries | \$427.38 |
| E4501 | 26/04/2023 | 4210 | Farm & General EOPP | Blower kit, grease gun, table saw and parts | \$7,723.99 |
| E4501 | 26/04/2023 | 4647 | Marketforce | Public notices and employment advertisements | \$2,611.08 |
| E4501 | 26/04/2023 | 4648 | Wurth Australia Pty Ltd | Spiral socket set | \$197.95 |
| E4501 | 26/04/2023 | 5253 | T-Quip | Set cutting edges | \$864.05 |
| E4501 | 26/04/2023 | 5503 | David Gray & Co Pty Ltd | Rubbish bin wheels and accessories | \$2,012.71 |
| E4501 | 26/04/2023 | 5623 | Esperance Windscreens | Windscreen services | \$565.00 |
| E4501 | 26/04/2023 | 6133 | Dy-Mark (Aust) Pty Ltd | Line marking paint | \$1,347.32 |
| E4501 | 26/04/2023 | 6183 | Kleen West | Cleaning supplies, gloves & coveralls | \$5,323.63 |
| E4501 | 26/04/2023 | 6636 | Esperance Earthworks Pty Ltd | Hire of earthmoving plant | \$27,123.47 |
| E4501 | 26/04/2023 | 6714 | Holcim Pty Ltd | Aggregate & kerbmix supplies | \$128,378.77 |
| E4501 | 26/04/2023 | 6941 | MJB Industries | Culvers & headwalls | \$28,913.11 |

Shire of Esperance

List of accounts due by Council submitted to the Ordinary Council Meeting held on 23 May 2023 for confirmation in respect to accounts already paid.

Tran Amount

Municipal Fund - EFT Payments

| <i>EFT Ref / Cheque No</i> | <i>Date</i> | <i>Creditor</i> | <i>Payee</i> | <i>Description</i> | <i>Amount</i> |
|--------------------------------|-------------|-----------------|--|---|---------------|
| E4501 | 26/04/2023 | 7522 | Jacka Trenching and Fencing | Traffic control | \$3,651.45 |
| E4501 | 26/04/2023 | 8230 | Ballantyne Earthmoving | Hire of earthmoving plant and labour | \$57,149.62 |
| E4501 | 26/04/2023 | 8267 | Valvoline (Australia) Pty Ltd | Plant & vehicle oils | \$12,456.52 |
| E4501 | 26/04/2023 | 8581 | Barbeques Galore (Esperance) | Tent pegs & gazebo | \$445.00 |
| E4501 | 26/04/2023 | 8955 | Esperance Laundry and Linen | Dry cleaning – Santa suit, mats & table linen | \$493.10 |
| E4501 | 26/04/2023 | 8959 | Topsigns | Signage | \$2,434.30 |
| E4501 | 26/04/2023 | 9006 | Corsign WA Pty Ltd | Signage | \$24,382.60 |
| E4501 | 26/04/2023 | 9022 | AFGRI Equipment Australia Pty Ltd | Parts & repairs to John Deere tractor | \$24,392.13 |
| E4501 | 26/04/2023 | 9028 | Terry White Chemmart Esperance | Webster packs & chemist items- EHC | \$589.00 |
| E4501 | 26/04/2023 | 9210 | McIntosh & Son W.A. | Parts & repairs to JCB | \$7,544.31 |
| E4501 | 026/04/2023 | 9270 | W C Govans | Automatic door inspection & Service Apr 2023 | \$2,145.00 |
| E4501 | 26/04/2023 | 9428 | Preview Industries Australia Pty Ltd | Archives supplies | \$1,185.43 |
| E4501 | 26/04/2023 | 9464 | Air Filter Dry Clean Systems WA | Filter cleaning | \$2,039.18 |
| E4501 | 26/04/2023 | 9574 | Clarke & Stokes Agriservices Pty Ltd | Fittings | \$284.90 |
| E4501 | 26/04/2023 | 10110 | K P McGrinder | Refund | \$90.00 |
| E4501 | 26/04/2023 | 10120 | Wastetrans WA | Glass for recycling | \$888.80 |
| E4501 | 26/04/2023 | 10431 | Skipper Transport Parts | Parts | \$1,119.00 |
| E4501 | 26/04/2023 | 10741 | Esperance Rural Supplies - Elders | Firefighting pump & chemicals | \$2,004.64 |
| E4501 | 26/04/2023 | 10939 | MMCom Pty Ltd | Ceiling materials - Beaumont Community Hall | \$418.20 |
| E4501 | 26/04/2023 | 10993 | Etech WA Pty Ltd T/As Esperance Communications | Photocopy billing, hand held radios, printer toner and chargers | \$10,850.72 |
| E4501 | 26/04/2023 | 11004 | CTECM | Managed service billing for comms site | \$2,607.00 |
| E4501 | 26/04/2023 | 11082 | South East Petroleum - BFB Accounts | Diesel Supplies - Pink Lake BFB - March | \$254.81 |
| E4502 | 27/04/2023 | 260 | Horizon Power | Electricity charges | \$56,463.16 |

Shire of Esperance

List of accounts due by Council submitted to the Ordinary Council Meeting held on 23 May 2023 for confirmation in respect to accounts already paid.

Tran Amount

Municipal Fund - EFT Payments

| <i>EFT Ref / Cheque No</i> | <i>Date</i> | <i>Creditor</i> | <i>Payee</i> | <i>Description</i> | <i>Amount</i> |
|--|-------------|-----------------|-------------------|---------------------|---------------------|
| E4502 | 27/04/2023 | 290 | Telstra | Telephone charges | \$4,609.38 |
| E4502 | 27/04/2023 | 392 | Water Corporation | Water usage charges | \$2,774.07 |
| Total Creditor payments made by EFT from Municipal Fund | | | | | 3,638,282.35 |

Municipal Fund - EFT Wage Payments

| <i>EFT Ref / Cheque No</i> | <i>Date</i> | <i>Payee</i> | <i>Description</i> | <i>Amount</i> |
|---|-------------|---------------|--|-----------------------|
| Bulk EFT | 13/04/2023 | Payroll (Net) | Wages for 30/03/2023 to 12/04/2023 (Period 21) | \$604,381.05 |
| Bulk EFT | 19/04/2023 | Payroll (Net) | Wages for 13/04/2023 to 18/04/2023 (Period 22) | \$9,497.79 |
| Bulk EFT | 27/04/2023 | Payroll (Net) | Wages for 13/04/2023 to 26/04/2023 (Period 22) | \$573,276.07 |
| Total Employee Wage payments made by EFT from Municipal Fund | | | | \$1,187,154.91 |

| SHIRE OF ESPERANCE | | | | |
|---|---|-----------------|---|------------|
| List of accounts direct debited from Council's Municipal Fund submitted to the Ordinary Council Meeting meeting held on 23/05/2023 for confirmation in respect to accounts already paid. | | | | |
| DATED | CREDITOR | NAME | PARTICULARS | AMOUNT |
| 28/03/2023 | EZI Easy Signs | Melissa Ammon | A Frame signs for promotional use | \$113.00 |
| 31/03/2023 | Ausrecord Pty Ltd | Erica Austen | Stickers | \$52.80 |
| 3/04/2023 | Aged Care Quality | Erica Austen | Webinar - E Austen | \$55.00 |
| 5/04/2023 | Department of Transport | Erica Austen | NDIS check - R Stevens | \$145.00 |
| 17/04/2023 | Xero | Erica Austen | Monthly subscription | \$59.00 |
| 19/04/2023 | Department of Transport | Erica Austen | NDIS check - B McCosh | \$145.00 |
| 27/04/2023 | Daily Living Products | Erica Austen | Daily living products - EHC | \$80.00 |
| 15/04/2023 | Vend Pos | Trevor Ayers | Web hosting | \$139.30 |
| 24/04/2023 | Westnet | Trevor Ayers | Point of sale system | \$2.95 |
| 26/04/2023 | Facebook | Trevor Ayers | Advertisement | \$30.00 |
| 26/04/2023 | Facebook | Trevor Ayers | Advertisement | \$30.00 |
| 30/03/2023 | Les Mills Australia | Felicity Baxter | Training - BOILC | \$1,310.98 |
| 1/04/2023 | Go Fax Pty Ltd | Felicity Baxter | Licence - April 2023 | \$29.85 |
| 3/04/2023 | Kmart | Felicity Baxter | High chairs for BOILC Creche | \$58.00 |
| 4/04/2023 | Mailchimp | Felicity Baxter | Subscription - Media notifications | \$173.80 |
| 11/04/2023 | Microsoft | Felicity Baxter | Microsoft - Azure cloud platform - Monthly subscription | \$200.05 |
| 20/04/2023 | Dr Sasha Reisinger | Felicity Baxter | Pre-employment medical | \$160.50 |
| 20/04/2023 | Dr Sasha Reisinger | Felicity Baxter | Pre-employment screening | \$65.00 |
| 28/03/2023 | Woolworths | Shane Burge | Chambers stock | \$35.90 |
| 19/04/2023 | Australian Institute Building Surveyors | Roy Greive | AIBS chapter conference | \$1,215.00 |
| 28/03/2023 | Ecoboy Pty Ltd | Emily Hegney | Chambers stock | \$32.98 |
| 28/03/2023 | AirBNB | Emily Hegney | Accommodation - S Halls and F McKenzie | \$548.77 |
| 28/03/2023 | Know Be 4 | Emily Hegney | IT security training | \$232.33 |
| 30/03/2023 | Woolworths | Emily Hegney | Consumables | \$13.60 |
| 30/03/2023 | Seasons of Perth | Emily Hegney | Accommodation - K Kahatadeniya | \$401.15 |
| 31/03/2023 | Facebook | Emily Hegney | Advertising - Work with us | \$80.00 |
| 31/03/2023 | Quest Innaloo | Emily Hegney | Accommodation - A Timms | \$866.80 |
| 31/03/2023 | Woolworths | Emily Hegney | GVROC refreshments | \$30.70 |
| 13/04/2023 | Rex Airlines | Emily Hegney | Flights - A Advies | \$569.78 |
| 17/04/2023 | Rex Airlines | Emily Hegney | Flights - R Greive | \$488.84 |

| SHIRE OF ESPERANCE | | | | |
|---|--------------------------------|--------------------------|--|------------------|
| List of accounts direct debited from Council's Municipal Fund submitted to the Ordinary Council Meeting meeting held on 23/05/2023 for confirmation in respect to accounts already paid. | | | | |
| DATED | CREDITOR | NAME | PARTICULARS | AMOUNT |
| 17/04/2023 | Woolworths | Emily Hegney | Chambers stock | \$157.40 |
| 17/04/2023 | Holiday Inn | Emily Hegney | Accommodation - Z Sheffield Van Mierlo | \$212.14 |
| 18/04/2023 | Quality Inn Railway | Emily Hegney | Accommodation - S Halls and F McKenzie | \$1,428.00 |
| 19/04/2023 | Quality Inn Railway | Emily Hegney | Accommodation - S Halls and F McKenzie | -\$952.00 |
| 19/04/2023 | Rendezvous Perth | Emily Hegney | Accommodation - D Triplett | \$867.00 |
| 30/03/2023 | Curtin University | Richard Hindley | Education expenses - N Logan | \$256.79 |
| 31/03/2023 | Dominos | Shane Tobin | Volunteer pizza - civic centre show | \$98.41 |
| 31/03/2023 | Woolworths | Shane Tobin | Consumables - High school rugby carnival | \$99.00 |
| 31/03/2023 | Woolworths | Shane Tobin | Consumables - High school rugby carnival | \$54.82 |
| 5/04/2023 | Bunnings | Shane Tobin | Kitchen cupboard - civic centre | \$185.64 |
| 11/04/2023 | Bunnings | Shane Tobin | Hardware for Community Development | \$40.49 |
| 19/04/2023 | Bunnings | Shane Tobin | Torches for civic centre | \$99.96 |
| 19/04/2023 | Bunnings | Shane Tobin | Torches for civic centre | \$29.03 |
| 19/04/2023 | Dominos | Shane Tobin | Volunteer pizza - civic centre show | \$102.11 |
| 21/04/2023 | Powerpak Group | Shane Tobin | Timber wrap - civic centre White Wonderland | \$243.30 |
| 24/04/2023 | Mega music | Shane Tobin | Amplifier, laptop stands and bag - Civic centre | \$2,007.20 |
| 28/03/2023 | Woolworths | Karen Voyatzis | Woolworths consumables | \$172.64 |
| 28/03/2023 | Woolworths | Karen Voyatzis | Woolworths consumables | \$203.55 |
| 30/03/2023 | CBA | Karen Voyatzis | Disputed transaction - refund | -\$53.50 |
| 30/03/2023 | Woolworths | Karen Voyatzis | Woolworths consumables | \$388.97 |
| 4/04/2023 | Woolworths | Karen Voyatzis | Woolworths consumables | \$150.53 |
| 12/04/2023 | Woolworths | Karen Voyatzis | Woolworths consumables | \$415.69 |
| 13/04/2023 | Woolworths | Karen Voyatzis | Woolworths consumables | \$135.59 |
| 17/04/2023 | Woolworths | Karen Voyatzis | Woolworths consumables | \$433.72 |
| 26/04/2023 | Woolworths | Karen Voyatzis | Woolworths consumables | \$229.71 |
| 28/03/2023 | Dwyer - Water | Matthew Walker | Clearing permit | \$4,000.00 |
| 30/03/2023 | EB - Spatial World | Matthew Walker | FME training/conference | \$80.00 |
| 13/04/2023 | Local Government Professionals | Matthew Walker | LG Professionals cancelled training - G Kehl | -\$855.00 |
| 15/04/2023 | Starlink Australia | Matthew Walker | Starlink satellite subscription - airport | \$313.00 |
| | | Commonwealth Bank | Total Credit Card Purchases 28/03/2023 - 27/04/2023 | 17,910.27 |

Item: 12.3.2

Annual Review of Council Plan

| | | |
|---------------------|-----------------|--|
| Author/s | Sarah Walsh | Coordinator Governance & Corporate Support |
| Authorisor/s | Felicity Baxter | Director Corporate & Community Services |

File Ref: D23/11443

Applicant

Internal

Location/Address

Shire of Esperance

Executive Summary

For Council to consider adopting the Council Plan 2022-2032 inclusive of amendments, inclusions and deletions as reviewed.

Recommendation in Brief

That Council adopt the Council Plan 2022-2032 inclusive of amendments, inclusions and deletions as reviewed.

Background

The Integrated Planning and Reporting Framework provides a suite of strategic plans that ensure local governments plan responsibly and sustainably for their community. These plans detail our resourcing capabilities for operational services and major projects, maintenance of community assets and predicted long term financial expectations.

During the 2022 major review of the Strategic Community Plan it was agreed to combine the Corporate Business Plan to become the consolidated Council Plan. As a result we are now required to undertake an annual review of the Corporate Business Plan items within the Council Plan in line with the *Local Government Act 1995*.

The Corporate Business Plan elements identify Council priorities and detail current services, future operations and major projects expected to be undertaken by the Shire over the next four years, and outline the operational activities that will be undertaken to achieve the desired strategic outcomes.

Officer's Comment

This year's review of the Council Plan has focused on the Corporate Business Plan elements, includes updates for the priority action status, financial information and workforce resources. The reviewed document was discussed with Organisational Management Group (OMG) and Council during April with relevant changes being made.

The Shire's "Values" as recently reviewed, have been incorporated to highlight the definitions as determined by OMG, as well as a summary of the finalised actions for reference.

The financial information on page 38 from the Long Term Financial Plan will be incorporated when the current review is completed.

Consultation

Directors
Managers
Council

Financial Implications

Funds required in order to undertake actions noted within the Plan.

Asset Management Implications

As noted within the Plan.

Statutory Implications

Local Government Act 1995 – s.5.56 Plan for the Future
Local Government (Administration) Regulations 1996 – 19DA

Policy Implications

Nil

Strategic Implications

Council Plan 2022 – 2032
Performance - Outcome 15. Operational excellence and financial sustainability
Objective 15.1. Provide responsible, agile and innovative planning and resource management.

Environmental Considerations

Nil

Attachments

A⇒. Reviewed Council Plan 2023 - *Under Separate Cover*

RECOMMENDATION AND DECISION

12.3.2 Annual Review of Council Plan

Moved: Cr Obourne

Seconded: Cr de Haas

O0523-089

Council Resolution

That Council;

- 1. Adopt the Council Plan inclusive of amendments, deletions and inclusions as reviewed, subject to inclusion of financial summary information as determined by the Long Term Financial Plan; and**
- 2. Requests the Chief Executive Officer give local public notice of the reviewed plan as per the requirements of the *Local Government Act 1995*.**

**CARRIED
F9 - A0**

Item: 12.3.3

Schedule Fees and Charges 2023/2024

| | | |
|---------------------|------------------|---|
| Author/s | Beth O'Callaghan | Manager Financial Services |
| Authorisor/s | Felicity Baxter | Director Corporate & Community Services |

File Ref: D23/12370

Applicant

Corporate and Community Services

Location/Address

Internal

Executive Summary

For Council to consider the draft Schedule of Fees and Charges for 2023/2024 to include in the draft budget.

Recommendation in Brief

That Council endorse the attached draft Schedule of Fees and Charges to be included in the 2023/2024 budget adoption process.

Background

Each year the fees and charges are put to Council for endorsement prior to the budget adoption, so that changes can be communicated to stakeholders ahead of them coming into force. The attached draft copy of the fees and charges proposed for the 2023/2024 Budget is presented to Council consideration. Council workshopped the proposed Schedule of Fees and Charges at a Council workshop on Tuesday 18th April 2023.

The fees and charges, as presented will be the basis used to determine the revenue estimates for fees and charges in the draft 2023/2024 budget. Fees and Charges that are new or have been varied since the 2022/2023 budget have a diamond indicator for easy identification to the right of the fee.

Officer's Comment

The Schedule of Fees and Charges document contains a column named Statutory Fee Indicator, to identify if the fee is set by a regulatory instrument.

A Pricing Policy has been included at the front of the Schedule of Fees and Charges. It outlines the Pricing Principles used as a guide to determine the fees and charges each year. Fees are set by regulatory bodies, or by other mechanisms including:

- **BONDS** - Price charged is for a refundable bond or damage security deposit required to be paid to Council to ensure specific conditions are fulfilled.
- **REGULATED** - Price charged is regulated by State or Federal Government legislation. In the event of legislation introducing a new or amended statutory/regulatory fee subsequent to adoption or printing of this document, the Council may apply these new charges without further notice.
- **FULL COST RECOVERY** - Price charged aims to recover all of the direct and indirect costs involved in providing a service.
- **PARTIAL COST RECOVERY** - Price charged aims to only partially recover the full cost involved in providing a service. Situations where partial cost recovery may apply include:
 - where benefits from provision of the service accrue to the community as a whole as well as individual users;

- a short-term approach to stimulate demand for a service.
- MARKET COMPETITIVE (MC) - involves selecting price points based on market competition.

The proposed fee increase is based on the Long Term Financial Plan assumptions and current CPI indicators. This has been estimated on a combination of factors including

- the Australian CPI increase of 7%
- the West Australian CPI to 6.3%
- the Local Government Cost Index (LGCI) forecast increase of 4.5% (as at 31 March 2023)
- the current Shire Enterprise Agreement (EA) which provides for a 3.5% increase to salaries and wages.
- the construction index for Roads and Bridges for Peth to December 2022 is running at 9.29%.

Given the above a 6% increase has been generally applied to fees and charges with some rounding. Noting that some fees and charges have remained the same as the previous year, or for a specific reason.

Since the Council workshop a minor change has been included in the fees and charges on page 20 of the document. It is proposed to delete the four Stadium Court Hire Fees as marked. The four fees are to be replaced with two fees to simplify the process and because not all four fees in the current structure are currently being utilised. Booked Court Hire would be for clubs/organisations for seasonal sport, school activities for example. Casual Court Hire would be for any one off casual booking, for example a group of children or a community group who wish to book the courts if there is an availability.

There is also a proposed new Programmed Casual entry fee, \$5 per person, to support the opening of the Graham McKenzie Stadium for youth to access after school. A trial program commenced this month, on Fridays after school for two hours where the children can shoot hoops or practice their skills under supervision.

It is proposed that the fees will be adopted formally by Council and come into force with the adoption of the budget. An endorsement of the fees prior to the budget adoption will allow staff to inform people or organisations who may be affected by any changes prior to their implementation. Bay of Isles Leisure Centre and Sporting Complexes fees will be effective from 1 September as this allows officers time to inform members/clubs, change brochures and direct debit set-ups.

Consultation

Internal consultation with each department was undertaken in relation to this item.
Council Workshop 18 April 2023.

Financial Implications

Within the 2022/2023 budget, fees and charges constituted \$10.5m or 24% of the Shire's operating revenue for the year.

Asset Management Implications

Nil

Statutory Implications

Section 6.16 of the *Local Government Act 1995* provides authority for local governments to impose fees and charges when adopting the annual budget.

Policy Implications

Nil

Strategic Implications

Council Plan 2022 – 2032

Leadership

A financially sustainable and supportive organisation achieving operational excellence

Environmental Considerations

Nil

Attachments

A. Schedule of Fees and Charges 2023/2024

Cr McMullen declared his financial interest and left the Chamber at 4:43pm.
Mrs Smith left the Chamber at 4:43pm and did not return.

RECOMMENDATION AND DECISION

12.3.3 Schedule Fees and Charges 2023/2024

Moved: Cr Flanagan
Seconded: Cr Chambers

O0523-090

Council Resolution

That Council endorse the attached draft Schedule of Fees and Charges to be included within the 2023/2024 budget adoption..

**CARRIED
F8 - A0**

Cr McMullen returned to the Chamber at 4:47pm.



Schedule of Fees & Charges



2023 - 2024

Shire of Esperance
Schedule of Fees & Charges 2023/2024

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Shire of Esperance
Schedule of Fees and Charges 2023/2024

| | Statutory Fee Indicator | GST | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Variation |
|---|-------------------------------|-----|-----------|----------|----------|----------|-----------|
| General Purpose Funding | | | | | | | |
| General Enquiry | | | | | | | |
| Rates, Order & Requisition Fee | No | No | \$175.00 | \$175.00 | \$175.00 | \$185.00 | ◆ |
| Freedom of Information (FOI) Application | Yes | No | \$30.00 | \$30.00 | \$30.00 | \$30.00 | |
| Staff time dealing with FOI application (per hour) | Yes | Yes | | | \$30.00 | \$30.00 | |
| Re-issue rate notice/waste vouchers | No | Yes | | | | \$15.00 | ◆ |
| Re-Issue Waste Voucher (Pensioner) | No | Yes | Nil | Nil | Nil | Nil | |
| Governance & Administration | | | | | | | |
| Fee for use of Council Photocopiers, Printers, Scanners and Faxes - | | | | | | | |
| A4 single side B&W | No | Yes | \$0.70 | \$0.50 | \$0.50 | \$0.50 | |
| A4 double side B&W | No | Yes | \$0.90 | \$0.70 | \$0.70 | \$0.70 | |
| A3 single side B&W | No | Yes | \$0.90 | \$0.70 | \$0.70 | \$0.70 | |
| A3 double side B&W | No | Yes | \$1.20 | \$0.90 | \$0.90 | \$0.90 | |
| A2 Plan Printer | No | Yes | \$5.00 | \$5.00 | \$5.00 | \$5.50 | ◆ |
| A1 Plan Printer | No | Yes | \$9.00 | \$9.00 | \$9.00 | \$10.00 | ◆ |
| A0 Plan Printer | No | Yes | \$16.00 | \$16.00 | \$16.00 | \$18.00 | ◆ |
| A4 single Part Colour | No | Yes | \$1.20 | \$1.00 | \$1.00 | \$1.00 | |
| A4 double Part Colour | No | Yes | \$2.20 | \$2.00 | \$2.00 | \$2.00 | |
| A4 single side Colour | No | Yes | \$2.20 | \$2.00 | \$2.00 | \$2.00 | |
| A4 double side Colour | No | Yes | \$4.40 | \$4.00 | \$4.00 | \$4.00 | |
| A3 single Part Colour | No | Yes | \$2.10 | \$2.00 | \$2.00 | \$2.00 | |
| A3 single side Colour | No | Yes | \$4.40 | \$4.00 | \$4.00 | \$4.00 | |
| Scanning per page | No | Yes | \$0.50 | \$0.50 | \$0.50 | \$0.10 | ◆ |
| Faxing per page - sending and receiving | No | Yes | \$1.00 | \$1.00 | \$1.00 | \$1.00 | |
| Property Agreement Administration | | | | | | | |
| Agreement Preparation Fee - Not For Profit (Any legal fees will be charged in addition at cost) | No | Yes | \$130.00 | \$132.00 | \$140.00 | \$150.00 | ◆ |
| Agreement Preparation Fee - Commercial (Any legal fees will be charged in addition at cost) | No | Yes | \$570.00 | \$575.00 | \$600.00 | \$630.00 | ◆ |
| Deed of Sub-Licence/Variation/Extension/Surrender/Assignment (Any legal fees will be charged in addition at cost) | No | Yes | \$215.00 | \$220.00 | \$230.00 | \$240.00 | ◆ |
| Advertising costs for Lease/Licenses/Agreements | No | Yes | \$160.00 | \$162.00 | \$170.00 | \$180.00 | ◆ |
| CONTRACT WORK (Rangers and Professional Staff) | | | | | | | |
| Contract work (Non Local Government) per hour | No | Yes | \$175.00 | \$175.00 | \$185.00 | \$220.00 | ◆ |
| Contract work (Other Local Government) per hour | No | Yes | \$105.00 | \$105.00 | \$110.00 | \$120.00 | ◆ |
| Travelling expenses additional | No | Yes | \$1.11/km | 1.11/km | 1.11/km | 1.20/km | ◆ |

Shire of Esperance
Schedule of Fees and Charges 2023/2024

| | Statutory Fee Indicator | GST | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Vari- ation |
|--|-------------------------------|-----|---|---|---|---|----------------|
| Law, Order & Public Safety | | | | | | | |
| ANIMAL REGISTRATION & CONTROL | | | | | | | |
| Microchipping fee | No | Yes | | | | \$25.00 | ◆ |
| Dog Impounding Charges | | | | | | | |
| Dog Poundage Fee each | No | No | \$128.00 | \$128.00 | \$130.00 | \$140.00 | ◆ |
| Dog Poundage Fee (Registered & Microchipped) each | No | No | \$64.00 | \$64.00 | \$65.00 | \$70.00 | ◆ |
| Cost of sustenance additional /day | No | No | \$5.00 | \$5.00 | \$6.00 | \$6.50 | ◆ |
| Storm Dog Poundage Fee (Return of fully compliant dog to owner after storm or fireworks) | No | No | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| Final Demand Letter | Yes | No | Fees set by Fines, Penalties and Infringement Notices Enforcement Regulations 1994 | Fees set by Fines, Penalties and Infringement Notices Enforcement Regulations 1994 | Fees set by Fines, Penalties and Infringement Notices Enforcement Regulations 1994 | Fees set by Fines, Penalties and Infringement Notices Enforcement Regulations 1994 | |
| Enforcement Certification | Yes | No | | | | | |
| Fines Enforcement Registry Lodgement Fee | Yes | No | | | | | |
| Fees are set under Dog Act (1976) Regulations. | | | | | | | |
| Dog Registration Fees | | | | | | | |
| 1 year period: | | | | | | | |
| Pet - dog or bitch - each | | | | | | | |
| Sterilised (Pensioners half price) | Yes | No | \$20.00 | \$20.00 | \$20.00 | \$20.00 | |
| Unsterilised (Pensioners half price) | Yes | No | \$50.00 | \$50.00 | \$50.00 | \$50.00 | |
| Dangerous - dog or bitch - each | Yes | No | \$50.00 | \$50.00 | \$50.00 | \$50.00 | |
| Work dog - dog or bitch (25% of set fee) | | | | | | | |
| Sterilised | Yes | No | \$5.00 | \$5.00 | \$5.00 | \$5.00 | |
| Unsterilised | Yes | No | \$12.50 | \$12.50 | \$12.50 | \$12.50 | |
| 3 year period: | | | | | | | |
| Pet - dog or bitch | | | | | | | |
| Sterilised (Pensioners half price) | Yes | No | \$42.50 | \$42.50 | \$42.50 | \$42.50 | |
| Unsterilised (Pensioners half price) | Yes | No | \$120.00 | \$120.00 | \$120.00 | \$120.00 | |
| Work dog - dog or bitch | | | | | | | |
| Sterilised | Yes | No | \$10.60 | \$10.60 | \$10.60 | \$10.60 | |
| Unsterilised | Yes | No | \$30.00 | \$30.00 | \$30.00 | \$30.00 | |
| Life: | | | | | | | |
| Pet - dog or bitch | | | | | | | |
| Sterilised (Pensioners half price) | Yes | No | \$100.00 | \$100.00 | \$100.00 | \$100.00 | |
| Unsterilised (Pensioners half price) | Yes | No | \$250.00 | \$250.00 | \$250.00 | \$250.00 | |
| Work dog - dog or bitch | | | | | | | |
| Sterilised | Yes | No | \$25.00 | \$25.00 | \$25.00 | \$25.00 | |
| Unsterilised | Yes | No | \$62.50 | \$62.50 | \$62.50 | \$62.50 | |
| Dog Surrender Fee | No | Yes | \$72.00 | \$72.00 | \$75.00 | \$80.00 | ◆ |
| Registration of a dog kept in an approved kennel establishment (per establishment) | Yes | No | \$200.00 | \$200.00 | \$200.00 | \$200.00 | |
| Exemption for more than Two Animals (Dog or Cat) per townsite premises | | | | | | | |
| Application Fee | No | No | \$50.00 | \$50.00 | Nil | \$60.00 | ◆ |
| Cat Impounding Charges | | | | | | | |
| Cat Poundage fee each | No | No | \$128.00 | \$128.00 | \$130.00 | \$140.00 | ◆ |
| Cat Poundage Fee (Registered & Microchipped) each | No | No | \$64.00 | \$64.00 | \$65.00 | \$70.00 | ◆ |
| Cost of sustenance additional day | No | No | \$5.00 | \$5.00 | \$6.00 | \$6.50 | ◆ |
| Cat Surrender Fee | No | Yes | \$72.00 | \$72.00 | \$75.00 | \$80.00 | ◆ |
| Bond for hire of cat trap (refundable) | No | No | \$50.00 | \$50.00 | \$50.00 | \$50.00 | |

Shire of Esperance
Schedule of Fees and Charges 2023/2024

| | Statutory Fee Indicator | GST | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Vari- ation |
|--|-------------------------------|-----|--|--|-----------------------|--------------------------|----------------|
| Law, Order & Public Safety.....continued | | | | | | | |
| Cat Registration Fees | | | | | | | |
| Pet - cat fees - each | | | | | | | |
| 1 year period - sterilised (Pensioners half price) | Yes | No | \$20.00 | \$20.00 | \$20.00 | \$20.00 | |
| 3 year period - sterilised (Pensioners half price) | Yes | No | \$42.50 | \$42.50 | \$42.50 | \$42.50 | |
| Lifetime registration period - sterilised (Pensioners half price) | Yes | No | \$100.00 | \$100.00 | \$100.00 | \$100.00 | |
| Application for grant or renewal of approval to breed cats (male or female per cat) | Yes | No | \$100.00 | \$100.00 | \$100.00 | \$100.00 | |
| Please note half price concession applies from 31 May to 31 Oct for the first time and 1 year registrations only (cats and dogs). | | | | | | | |
| PET CEMETERY | | | | | | | |
| Pet burial site (includes first internment) | No | Yes | | | | \$345.00 | ◆ |
| Subsequent burials (up to 3 animals within burial site) | No | Yes | | | | \$175.00 | ◆ |
| GATE PERMIT FEES | | | | | | | |
| Gate Permit Fees | No | No | \$100.00 | \$100.00 | \$100.00 | \$100.00 | |
| IMPOUNDAGE FEES | | | | | | | |
| Vehicle Impounding Fees - | | | | | | | |
| Charges based on cost recovery basis | No | No | \$103 + Cost Recovery | \$103 + Cost Recovery | \$110 + Cost Recovery | \$120 plus cost recovery | ◆ |
| Sign Impounding Fees | | | | | | | |
| Charge for return of signs | No | No | \$103.00 | \$103.00 | \$110.00 | \$120.00 | ◆ |
| Shopping Trolley Impounding Fees | | | | | | | |
| Charged for return of trolleys (per trolley) | No | No | \$103.00 | \$103.00 | \$110.00 | \$120.00 | ◆ |
| Health | | | | | | | |
| HEALTH CHARGES | | | | | | | |
| Lodging Houses | | | | | | | |
| Application Fee | No | No | \$283.00 | \$283.00 | \$283.00 | \$300.00 | ◆ |
| Registration Fee (Annual) | No | No | \$252.50 | \$252.50 | \$252.50 | \$260.00 | ◆ |
| Transfer of Lodging House Licence | No | No | \$57.00 | \$57.00 | \$57.00 | \$60.00 | ◆ |
| Food Premises | | | | | | | |
| Fees set by Council based on <i>Food Act 2008 maximum fees</i> | | | | | | | |
| Notification Fee | Yes* | No | Maximum fees applicable as per <i>Food Regulations 2009</i> as amended | Maximum fees applicable as per <i>Food Regulations 2009</i> as amended | \$75.00 | \$75.00 | |
| Registration Fee | Yes* | No | Maximum fees applicable as per <i>Food Regulations 2009</i> as amended | Maximum fees applicable as per <i>Food Regulations 2009</i> as amended | \$228.00 | \$228.00 | |
| Food Business Surveillance Category (including pet and animal food) - calculated on a monthly basis, or part thereof, for any period prior to December 31st of each year | | | | | | | |
| 1 - Exempt | No | No | Nil | Nil | Nil | Nil | |
| 2 - Low | No | No | Nil | \$98.00 | \$104.00 | \$110.00 | ◆ |
| 3 - Medium | No | No | Nil | \$228.00 | \$241.00 | \$255.00 | ◆ |
| 4 - High | No | No | Nil | \$365.00 | \$386.00 | \$410.00 | ◆ |
| Food Business Application for fit out or alteration (no building permit required) | No | Yes | | | | \$200.00 | ◆ |
| Food Safety Program verification and Manufacturing premises assessment for high risk foods | No | Yes | | | | \$280.00 | ◆ |

Key: ◆ = New Pricing

Yes* Statutory Fee With Discretion

Page 3

Shire of Esperance
Schedule of Fees and Charges 2023/2024

| | Statutory Fee Indicator | GST | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Variation |
|---|-------------------------------|-----|---|---|----------|---|-----------|
| Health....continued | | | | | | | |
| Food Premises (Continued) | | | | | | | |
| Temporary Food Permit - Commercial (Notification) | Yes* | No | Maximum fees applicable as per Food Regulations 2009 as amended | Maximum fees applicable as per Food Regulations 2009 as amended | \$75.00 | \$75.00 | |
| Temporary Food Permit - Not for Profit community groups with low risk foods | Yes* | No | | | Nil | Nil | |
| Animal Food Processing Premises and Retail Pet Meat Shops | | | | | | | |
| Notification of a processing establishment | Yes* | No | \$165.00 | \$165.00 | \$165.00 | \$165.00 | |
| Caravan Parks and Camping Grounds Licence Fees | | | | | | | |
| Fees set under Caravan Park and Camping Grounds Regulations 1997 as amended | | | | | | | |
| Minimum Fee (Application for grant or renewal licence fee only charged if greater than the final total of site type charges, listed below) | Yes | No | \$200.00 | \$200.00 | \$200.00 | \$200.00 | |
| Annual licence fee calculated by the number of: | | | | | | | |
| Long Stay Sites - per site | Yes | No | \$6.00 | \$6.00 | \$6.00 | \$6.00 | |
| Short stay and sites in transit | Yes | No | \$6.00 | \$6.00 | \$6.00 | \$6.00 | |
| Camp Site | Yes | No | \$3.00 | \$3.00 | \$3.00 | \$3.00 | |
| Overflow site | Yes | No | \$1.50 | \$1.50 | \$1.50 | \$1.50 | |
| Other Fees | | | | | | | |
| Penalty for renewal after expiry | Yes | No | \$20.00 | \$20.00 | \$20.00 | \$20.00 | |
| Transfer of Licence | Yes | No | \$100.00 | \$100.00 | \$100.00 | \$100.00 | |
| Temporary Licence Fee - pro rata as per licence fees above. Minimum Temporary Fee | Yes | No | \$100.00 | \$100.00 | \$100.00 | \$100.00 | |
| Application construct park homes, annexe or other buildings | No | No | \$118.50 | \$118.50 | \$126.00 | \$150.00 | ◆ |
| Application to camp in area other than caravan park or camping ground | No | No | \$118.50 | \$118.50 | \$126.00 | \$150.00 | ◆ |
| Health Local Laws | | | | | | | |
| Keeping of Bees | No | Yes | | | | \$100.00 | ◆ |
| Offensive Trade Fees | | | | | | | |
| Slaughter houses | Yes | No | \$298.00 | \$298.00 | \$298.00 | Registration and renewal fees set under Health (Offensive Trade Fees) Regulations 1976 as amended | ◆ |
| Piggeries | Yes | No | \$298.00 | \$298.00 | \$298.00 | | |
| Laundries | Yes | No | \$147.00 | \$147.00 | \$147.00 | | |
| Poultry processing | Yes | No | \$298.00 | \$298.00 | \$298.00 | | |
| Poultry farming | Yes | No | \$298.00 | \$298.00 | \$298.00 | | |
| Shellfish & crustacean processing | Yes | No | \$298.00 | \$298.00 | \$298.00 | | |
| Rabbit farming | Yes | No | \$298.00 | \$298.00 | \$298.00 | | |
| Manure works | Yes | No | \$211.00 | \$211.00 | \$211.00 | | |
| Skin drying shed | Yes | No | \$298.00 | \$298.00 | \$298.00 | | |
| Artificial manure depot | Yes | No | \$211.00 | \$211.00 | \$211.00 | | |
| Bone mills | Yes | No | \$171.00 | \$171.00 | \$171.00 | | |
| Places for storing, drying or preserving bones | Yes | No | \$171.00 | \$171.00 | \$171.00 | | |
| Fat melting, fat extracting or tallow melting establishment | Yes | No | \$171.00 | \$171.00 | \$171.00 | | |
| Butcher shops and similar | Yes | No | \$171.00 | \$171.00 | \$171.00 | | |
| Blood drying | Yes | No | \$171.00 | \$171.00 | \$171.00 | | |
| Gut scraping, preparation of sausage skins | Yes | No | \$171.00 | \$171.00 | \$171.00 | | |
| Fellmongeries | Yes | No | \$171.00 | \$171.00 | \$171.00 | | |
| Fishing curing establishment | Yes | No | \$211.00 | \$211.00 | \$211.00 | | |
| Bone merchant premises | Yes | No | \$171.00 | \$171.00 | \$171.00 | | |
| Flock factories | Yes | No | \$171.00 | \$171.00 | \$171.00 | | |
| Knackeries | Yes | No | \$298.00 | \$298.00 | \$298.00 | | |
| Fish processing establishments in which whole fish is cleaned and prepared | Yes | No | \$298.00 | \$298.00 | \$298.00 | | |
| Any other offensive trade not listed | Yes | No | \$298.00 | \$298.00 | \$298.00 | | |

Key: ◆ = New Pricing

Yes* Statutory Fee With Discretion

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Shire of Esperance
Schedule of Fees and Charges 2023/2024

| | Statutory Fee Indicator | GST | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Vari- ation |
|---|-------------------------------|-----|---|---|---|---|----------------|
| Health....continued | | | | | | | |
| Application for Approval to Construct or Establish Premises (includes assessment and administration fee) | | | | | | | |
| Hotels/Motels | No | No | \$171.00 | \$171.00 | \$181.00 | \$190.00 | ◆ |
| Hairdressing establishments | No | No | \$85.50 | \$85.50 | \$91.00 | \$100.00 | ◆ |
| Mobile hairdressers | No | No | \$85.50 | \$85.50 | \$91.00 | \$100.00 | ◆ |
| Beauty therapy | No | No | \$85.50 | \$85.50 | \$91.00 | \$100.00 | ◆ |
| Skin piercing establishments | No | No | \$85.50 | \$85.50 | \$91.00 | \$100.00 | ◆ |
| Application for other services | | | | | | | |
| Liquor Licensing (Sec 39 Inspection Certificate) - No inspection | No | No | \$144.00 | \$144.00 | \$200.00 | \$225.00 | ◆ |
| Liquor Licensing (Sec 39 Inspection Certificate) - inspections required | No | No | | | | \$500.00 | ◆ |
| Gaming Act S55(3) Certification (1 year or one off event) | Yes | No | \$25.00 | \$25.00 | \$25.00 | \$25.00 | |
| Gaming Act S55(3) Certification (5 year) | Yes | No | \$105.00 | \$105.00 | \$105.00 | \$105.00 | |
| Onsite Effluent Disposal | | | | | | | |
| Fees are prescribed by the Health (Treatment and Sewage and Disposal of Liquid Waste) Regulation 1974 (as amended) | | | | | | | |
| Local Government Application Fee | Yes | No | \$118.00 | \$118.00 | \$118.00 | \$118.00 | |
| Insurance of "Permit to Use an Apparatus" | Yes | No | \$118.00 | \$118.00 | \$118.00 | \$118.00 | |
| Public Health Department under r4A | | | | | | | |
| With Local Government report | Yes | No | Maximum fees applicable as per Health (Treatment of Sewage and Disposal of Effluent and Liquid Waste) Regulations 1974 as amended | Maximum fees applicable as per Health (Treatment of Sewage and Disposal of Effluent and Liquid Waste) Regulations 1974 as amended | Fees applicable as per Health (Treatment of Sewage and Disposal of Effluent and Liquid Waste) Regulations 1974 as amended | Fees applicable as per Health (Treatment of Sewage and Disposal of Effluent and Liquid Waste) Regulations 1974 as amended | ◆ |
| Without Local Government report fee under r4A (4) | Yes | No | \$110.00 | \$110.00 | Nil | \$110.00 | ◆ |
| Local Government Report fee | Yes | No | \$125.00 | \$125.00 | \$125.00 | \$125.00 | |
| Noise | | | | | | | |
| Noise Management Plan application for approval | No | No | \$118.50 | \$118.50 | \$126.00 | \$135.00 | ◆ |
| Regulation 18 non-complying event noise exemption | Yes | No | \$600.00 | \$600.00 | \$600.00 | \$600.00 | |
| Noise Monitoring - sound level meter - (per day) | No | Yes | \$355.50 | \$355.50 | \$355.50 | \$400.00 | ◆ |
| Microbiological Potable testing (private) | | | | | | | |
| One fixture only | No | Yes | \$98.00 | \$98.00 | \$98.00 | \$100.00 | ◆ |
| Each fixture after | No | Yes | \$46.50 | \$46.50 | \$46.50 | \$50.00 | ◆ |
| Swimming Pool testing (private) | | | | | | | |
| One fixture only | No | Yes | \$98.00 | \$98.00 | \$98.00 | \$100.00 | ◆ |
| Each fixture after | No | Yes | \$46.50 | \$46.50 | \$46.50 | \$50.00 | ◆ |
| Aquatic facility water sampling fee (public swimming pools) | No | Yes | | | | \$150.00 | ◆ |
| Aquatic facility re sampling (public swimming pools) due to non-compliance | No | Yes | | | | \$150.00 | ◆ |
| Public Building Application Fee - Fee not to exceed \$871 as per Schedule 1, Health (Public Buildings) Regulations 1992 | Yes* | No | \$110.00 | \$110.00 | \$117.00 | \$124.00 | ◆ |
| Temporary Public Building not for profit | Yes | No | Nil | Nil | Nil | Nil | |

Shire of Esperance
Schedule of Fees and Charges 2023/2024

| | Statutory Fee Indicator | GST | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Variation |
|--|-------------------------------|-----|---------------------------------|---------------------------------|---------------------------------|---------------------------------|-----------|
| Health....continued | | | | | | | |
| Administration Fees | | | | | | | |
| Copy of approval certificates per 30 minutes (minimum charge \$80) | No | No | \$72.00 | \$72.00 | \$75.00 | \$80.00 | ◆ |
| Change of ownership of Health approval | No | No | \$62.00 | \$62.00 | \$66.00 | \$70.00 | ◆ |
| Inspection Fees | | | | | | | |
| Re-inspection due to incomplete or unsatisfactory work | No | No | \$87.50 | \$87.50 | \$93.00 | \$100.00 | ◆ |
| Property inspection on request | No | No | \$87.50 | \$87.50 | \$93.00 | \$100.00 | ◆ |
| Other - Pet shops, workshops, liquid waste industry, light ventilation or bore hole fee or suitability for animal drinking water supply inspections, settlement agents, inspection of pest control operators | No | No | \$87.50 | \$87.50 | \$93.00 | \$100.00 | ◆ |
| Education & Welfare | | | | | | | |
| COMMONWEALTH HOME SUPPORT PROGRAM / HOME & COMMUNITY CARE | | | | | | | |
| Home Help Services - per hour | No | No | \$10.00 | \$10.00 | \$11.00 | \$11.00 | |
| Respite Care Services - per hour | No | No | \$6.00 | \$6.00 | \$6.50 | \$6.50 | |
| Overnight Respite - per service | No | No | | \$20.00 | \$22.00 | \$22.00 | |
| Personal Care - per hour | No | No | \$10.00 | \$10.00 | \$11.00 | \$11.00 | |
| Gardening Service - per hour | No | No | \$14.00 | \$14.00 | \$15.00 | \$15.00 | |
| Social Support (In Home) - per hour | No | No | \$5.00 | | \$5.50 | \$5.50 | |
| Social Support (Community Access) - per hour | No | No | | \$10.00 | \$11.00 | \$11.00 | |
| Handyman Services - per hour | No | No | \$14.00 | \$14.00 | \$15.00 | \$15.00 | |
| Window Cleaning - per hour | No | No | | \$12.00 | \$13.00 | \$13.00 | |
| Taking Loads to Tip - per load | No | No | \$15.00 | \$15.00 | \$16.00 | \$16.00 | |
| Day Centre Activities - 1/2 day | No | No | \$12.00 | \$12.00 | \$13.00 | \$13.00 | |
| - full day | No | No | \$16.00 | \$16.00 | \$17.00 | \$17.00 | |
| Other Group Activities | No | No | | \$4 - \$16 | \$5 - \$17 | \$5 - \$17 | |
| Transport Community one way | No | No | \$3.50 | \$3.50 | \$4.00 | \$4.00 | |
| Transport to Airport (one way) | No | No | | \$15.00 | \$16.00 | \$16.00 | |
| Non Cancellation Fee (all CHSP services) | No | No | \$8.00 | \$8.00 | \$8.50 | \$8.50 | |
| Laundry - per load | No | No | \$10.00 | \$10.00 | \$11.00 | \$11.00 | |
| Ironing - per hour | No | No | \$10.00 | \$10.00 | \$11.00 | \$11.00 | |
| Meals on Wheels - per meal | No | No | \$12.00 | \$12.00 | \$13.00 | \$13.00 | |
| Maximum weekly cost for any number of services (excluding meals, podiatry, social activities and transport) - CHSP | No | No | No maximum | No maximum | No maximum | No maximum | |
| Self - Funded retirees fees (DA, personal care, gardening) per hour | No | No | \$20.00 | \$20.00 | \$22.00 | \$22.00 | |
| Self - Funded retirees fees (Transport & Social Support) per hour | No | No | | \$10.00 | \$11.00 | \$11.00 | |
| Veterans Home Care Fees | | | | As per DVA contract | As per DVA contract | As per DVA contract | |
| Home Care Package Fees (Level 1-4) | | | | | | | |
| Meals on Wheels (food only) | No | No | \$6.00 | \$6.00 | \$6.50 | \$6.50 | |
| Centre Meals (food only) | No | No | \$5.00 | \$5.00 | \$5.50 | \$5.50 | |
| Contracted Services (NDIS, brokered or private) | | | As per the applicable NDIS rate | As per the applicable NDIS rate | As per the applicable NDIS rate | As per the applicable NDIS rate | |

Shire of Esperance
Schedule of Fees and Charges 2023/2024

| | Statutory Fee Indicator | GST | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Varia tion |
|---|-------------------------------|-----|---------------|---------------|---------------|---------------|---------------|
| Community Amenities | | | | | | | |
| <u>REFUSE SHIRE FEES - per annum</u> | | | | | | | |
| Waste Collection - Domestic | | | | | | | |
| Domestic Waste Collection Service Charge - per service (140 Litre bin) - Limit of 1 | No | No | \$170.00 | \$173.00 | \$183.00 | \$194.00 | ◆ |
| Domestic Waste Collection Service Charge - per service (140 litre bin) - For the second and subsequent bins | No | No | \$350.00 | \$357.00 | \$377.00 | \$400.00 | ◆ |
| Domestic Waste Collection Service Charge - per service (240 litre bin) - Limit of 1 | No | No | \$250.00 | \$255.00 | \$270.00 | \$287.00 | ◆ |
| Domestic Waste Collection Service Charge - per service (240 litre bin) - For the second and subsequent bins | No | No | \$545.00 | \$555.00 | \$586.00 | \$621.00 | ◆ |
| Waste Collection Service Charge - per service (360 Litre bin) (Only where Recycling not available) | No | No | \$350.00 | \$357.00 | \$377.00 | \$400.00 | ◆ |
| Additional Waste Bin Collection - 140 Litre bin | No | No | \$30.00 | \$31.00 | \$33.00 | \$35.00 | ◆ |
| Additional Waste Bin Collection - 240 Litre bin | | | | | | | |
| Additional Waste Bin Collection - 360 Litre bin | | | | | | | |
| Strata Units or Aged Accom sharing a bulk bin (min 15) - Waste | No | No | \$145.00 | \$147.00 | \$155.00 | \$164.00 | ◆ |
| Strata Units or Aged Accom sharing a bulk bin (min 15) - Recycle | No | No | \$100.00 | \$102.00 | \$108.00 | \$115.00 | ◆ |
| 0-1 m ³ household rubbish for pass holders (Town & Country) | No | No | 4 free passes | 4 free passes | 4 free passes | 4 free passes | |
| Pensioner discount 25% on all Domestic Waste Services | | | | | | | |
| Waste collection - Commercial | | | | | | | |
| Commercial Waste Collection Service Charge - per service (140 Litre bin) - Limit of 2 | No | No | \$170.00 | \$173.00 | \$183.00 | \$195.00 | ◆ |
| Commercial Waste Collection Service Charge - per service (140 litre bin) - For the third and subsequent bins | No | No | \$350.00 | \$357.00 | \$377.00 | \$400.00 | ◆ |
| Commercial Waste Collection Service Charge - per service (240 litre bin) - Limit of 2 | No | No | \$250.00 | \$255.00 | \$270.00 | \$287.00 | ◆ |
| Commercial Waste Collection Service Charge - per service (240 litre bin) - For the third and subsequent bins | No | No | \$545.00 | \$555.00 | \$586.00 | \$622.00 | ◆ |
| Additional Waste Bin Collection - 140 Litre bin | No | No | \$30.00 | \$31.00 | \$33.00 | \$35.00 | ◆ |
| Additional Waste Bin Collection - 240 Litre bin | | | | | | | |
| Additional Waste Bin Collection - 360 Litre bin | | | | | | | |

Shire of Esperance
Schedule of Fees and Charges 2023/2024

| | Statutory Fee Indicator | GST | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Varia tion |
|--|-------------------------------|-----|------------|------------|------------|------------|---------------|
| Community Amenities....continued | | | | | | | |
| REFUSE SHIRE FEES - per annum....continued | | | | | | | |
| Recycling Collection - Domestic | | | | | | | |
| Domestic Recycling Collection Service Charge - per service (140 Litre bin) | No | No | \$130.00 | \$132.50 | \$140.00 | \$148.00 | ◆ |
| Domestic Recycling Collection Service Charge - per service (240 litre bin) | No | No | \$165.00 | \$170.00 | \$180.00 | \$190.00 | ◆ |
| Recycling Collection Service Charge - per service (360 Litre bin) | No | No | \$170.00 | \$175.00 | \$185.00 | \$196.00 | ◆ |
| Additional Recycling Bin Collection - 140 Litre bin | No | No | \$30.00 | \$31.00 | \$33.00 | \$35.00 | ◆ |
| Additional Recycling Bin Collection - 240 Litre bin | | | | | | | |
| Additional Recycling Bin Collection - 360 Litre bin | | | | | | | |
| Pensioner discount 25% on all Domestic Recycling Services | | | | | | | |
| | | | | | | | |
| Recycling Collection - Commercial | | | | | | | |
| Commercial Recycling Collection Service Charge - per fortnightly service (240 litre bin) | No | No | \$165.00 | \$170.00 | \$180.00 | \$190.00 | ◆ |
| Commercial Recycling Collection Service Charge - per weekly service (240 litre bin) | No | No | \$310.00 | \$315.00 | \$333.00 | \$353.00 | ◆ |
| Commercial Recycling Collection Service Charge - per fortnightly service (360 litre bin) | No | No | \$220.00 | \$225.00 | \$237.50 | \$252.00 | ◆ |
| Commercial Recycling Collection Service Charge - per weekly service (360 litre bin) | No | No | \$420.00 | \$425.00 | \$450.00 | \$477.00 | ◆ |
| Commercial Recycling Collection Service Charge - per weekly service (1.5m3 bin) | No | No | \$1,670.00 | \$1,700.00 | \$1,800.00 | \$1,910.00 | ◆ |
| Commercial Recycling Collection Service Charge - per fortnightly service (1.5m3 bin) | No | No | \$1,115.00 | \$1,135.00 | \$1,200.00 | \$1,270.00 | ◆ |
| Commercial Recycling Collection Service Charge - per weekly service (3m3 bin) | No | No | \$2,860.00 | \$2,915.00 | \$3,080.00 | \$3,270.00 | ◆ |
| Commercial Recycling Collection Service Charge - fortnightly service (3m3 bin) | No | No | \$1,700.00 | \$1,735.00 | \$1,830.00 | \$1,940.00 | ◆ |
| Commercial Recycling Collection Service Charge - per weekly service (4.5m3 bin) | No | No | \$4,000.00 | \$4,080.00 | \$4,310.00 | \$4,575.00 | ◆ |
| Commercial Recycling Collection Service Charge - fortnightly service (4.5m3 bin) | No | No | \$2,260.00 | \$2,305.00 | \$2,435.00 | \$2,590.00 | ◆ |
| Additional Recycling Bin Collection - 140 Litre bin | No | No | \$30.00 | \$30.00 | \$32.00 | \$34.00 | ◆ |
| Additional Recycling Bin Collection - 240 Litre bin | | | | | | | |
| Additional Recycling Bin Collection - 360 Litre bin | | | | | | | |
| Additional Recycling Bin Collection - 1.5 - 4.5m3 bin | No | No | \$70.00 | \$75.00 | \$80.00 | \$85.00 | ◆ |

Shire of Esperance
Schedule of Fees and Charges 2023/2024

| | Statutory Fee Indicator | GST | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Varia tion |
|--|-------------------------------|-----|------------|------------|------------|----------|---------------|
| WYLIE BAY WASTE FACILITY | | | | | | | |
| Household refuse for non-pass holders per m ³ | No | Yes | \$47.00 m3 | \$48.00 m3 | \$51.00 m3 | 54.00 m3 | ◆ |
| Bulk Commercial Waste Disposal per m ³ | | | | | | | |
| Industrial/Commercial Waste per m ³ (Please note separated waste free of charge) | | | | | | | |
| Per car body | No | Yes | Nil | Nil | Nil | Nil | |
| Asbestos Disposal per m ³ | No | Yes | \$100.00 | \$102.00 | \$108.00 | \$115.00 | ◆ |
| Asbestos Disposal domestic per sheet by arrangement | No | Yes | \$30.00 | \$31.00 | \$33.00 | \$35.00 | ◆ |
| Clinical Waste (per m3) | No | Yes | \$210.00 | \$215.00 | \$225.00 | \$240.00 | ◆ |
| Tyre Disposal | | | | | | | |
| Car/Motorbike | No | Yes | \$9.00 | \$10.00 | \$11.00 | \$12.00 | ◆ |
| Light Truck & 4WD | No | Yes | \$11.00 | \$11.00 | \$12.00 | \$13.00 | ◆ |
| Heavy Truck & Trailer | No | Yes | \$30.00 | \$30.00 | \$32.00 | \$35.00 | ◆ |
| Waste oil free for residents <40 litres | No | Yes | Nil | Nil | Nil | Nil | |
| Oil Filters (each) | No | Yes | \$10.00 | \$10.00 | \$11.00 | \$12.00 | ◆ |
| Household Hazardous Waste (eg paint, oil) per litre/kg | No | Yes | \$5.00 | \$5.00 | \$6.00 | \$6.50 | ◆ |
| Waste Deliveries out of hours (Special Waste) per hour | No | Yes | \$100.00 | \$105.00 | \$110.00 | \$120.00 | ◆ |
| Small Gas Bottles (per bottle) up to 9kg | No | Yes | \$12.00 | \$15.00 | \$16.00 | \$17.00 | ◆ |
| Large Gas Bottles (per bottle) over 9kg | No | Yes | | | | \$25.00 | ◆ |
| Degassing fee | No | Yes | \$17.50 | \$18.00 | \$20.00 | \$20.00 | |
| Quarantine/Biosecurity Waste - per m3 or part thereof | No | Yes | \$360.00 | \$360.00 | \$380.00 | \$400.00 | ◆ |
| Quarantine /Biosecurity Waste - per m3 - weekend | No | Yes | \$450.00 | \$450.00 | \$475.00 | \$500.00 | ◆ |
| Animal Disposal Site Fees - | | | | | | | |
| Veterinary businesses permit to dispose of dead animals - Annual | No | Yes | \$560.00 | \$570.00 | \$600.00 | \$635.00 | ◆ |
| Animal Carcass disposal - Domestic | No | Yes | | | | \$30.00 | ◆ |
| Animal Carcass disposal - Agriculture / Industry | No | Yes | | | | \$80.00 | ◆ |
| Animal Autopsy | No | Yes | \$260.00 | \$265.00 | \$280.00 | \$295.00 | ◆ |
| E-Waste - per Kg | No | Yes | Nil | Nil | Nil | Nil | |
| Flouro Globes (Commercial Quantity = 5 tubes/5 globes), less than 5 is free | No | Yes | \$0.35 | \$0.35 | \$0.40 | \$0.45 | ◆ |
| Mixed globes - per globe | No | Yes | \$0.50 | \$0.50 | \$0.60 | \$0.65 | ◆ |
| Household Batteries (more than 1kg) per kg | No | Yes | \$1.50 | \$1.50 | \$2.00 | \$2.00 | |
| Mattress for recycling | No | Yes | \$12.00 | \$15.00 | \$16.00 | \$17.00 | ◆ |
| Clean Green Waste (Mulchable) (per m3) | No | Yes | Nil | Nil | Nil | Nil | |
| Green Waste large stumps (per m3) larger than 500 mm x 500 mm | No | Yes | \$47.00 | \$48.00 | \$50.00 | \$53.00 | ◆ |
| Clean Fill (per m3) as per waste classification | No | Yes | Nil | Nil | Nil | Nil | |
| Clean Fill (more than 200 m3) (per m3) | No | Yes | \$3.00 | \$5.00 | \$6.00 | \$6.50 | ◆ |
| Greater than 20% recyclables to Tipping Face (per m3) | No | Yes | \$94.00 | \$96.00 | \$100.00 | \$105.00 | ◆ |
| Clean Construction & Demolition Waste | No | Yes | \$20.00 | \$20.00 | \$21.00 | \$22.00 | ◆ |
| Unsorted Recycling per m3 | No | Yes | \$23.50 | \$24.00 | \$25.00 | \$26.00 | ◆ |
| Sorted Recycling per m3 | No | No | Nil | Nil | Nil | Nil | |
| Short Term Bin Hire - per 240L or 360L bin (free for Community Events) (max term 8 weeks) per week | No | Yes | \$15.00 | \$16.00 | \$17.00 | \$18.00 | ◆ |
| Short Term Bin Hire - per 1.5m3 bin | No | Yes | \$50.00 | \$55.00 | \$58.00 | \$61.00 | ◆ |
| Short Term Bin Hire - per 3.0m3 bin | No | Yes | \$50.00 | \$55.00 | \$58.00 | \$61.00 | ◆ |
| Short Term Bin Hire - per 4.5m3 bin | No | Yes | \$70.00 | \$75.00 | \$80.00 | \$85.00 | ◆ |
| Bin Swap - more than 1 per annum | No | No | \$25.00 | \$30.00 | \$32.00 | \$34.00 | ◆ |
| Truck Wash Down Bay | | | | | | | |
| Fee for use of truck wash down bay - per minute | No | Yes | \$1.12 | \$1.14 | \$1.20 | \$1.25 | ◆ |
| AVDATA key | No | Yes | \$50.00 | \$50.00 | \$55.00 | \$55.00 | |
| Truckwash and Liquid Waste Clean-up Charge (per hour/per person) | No | Yes | \$180.00 | \$180.00 | \$190.00 | \$200.00 | ◆ |
| Sullage Water Disposal Fees - As per licence | | | | | | | |
| Fees charged per 1000 litres | No | No | \$74.00 | \$75.00 | \$80.00 | \$85.00 | ◆ |

Shire of Esperance
Schedule of Fees and Charges 2023/2024

| | Statutory Fee Indicator | GST | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Vari- ation |
|--|-------------------------------|-----|--|--|--|--|----------------|
| Community Amenities.....continued | | | | | | | |
| TOWN PLANNING | | | | | | | |
| Development Applications (where not specifically referenced below) | | | | | | | |
| Determination of application where the development has not commenced or been carried out and estimated cost of development is: | | | | | | | |
| #Not more than \$50,000 | Yes | No | Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009 | Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009 | Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009 | Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009 | |
| #More than \$50,000 but not more than \$500,000 | | | | | | | |
| # More than \$500,000 but not more than \$2.5 million | | | | | | | |
| #More than 2.5 million but not more than 5 million | | | | | | | |
| # More than \$5 million but not more than \$21.5 million | | | | | | | |
| # More than \$21.5 million | | | | | | | |
| Determination of application where the development has commenced or been carried out | Yes | No | Applicable fee as if development had not commenced, plus by way of penalty, twice that fee (i.e. 3 times applicable development application fee) | Applicable fee as if development had not commenced, plus by way of penalty, twice that fee (i.e. 3 times applicable development application fee) | Applicable fee as if development had not commenced, plus by way of penalty, twice that fee (i.e. 3 times applicable development application fee) | Applicable fee as if development had not commenced, plus by way of penalty, twice that fee (i.e. 3 times applicable development application fee) | |
| Determination of application where the development has commenced or been carried out where the non-compliance is confirmed to be undertaken by a previous owner. | Yes* | No | Application fee as if development had not commenced | Application fee as if development had not commenced | Application fee as if development had not commenced | Application fee as if development had not commenced | |
| A Development Assessment Panel application where the estimated cost of the development is: | | | | | | | |
| # Not less than \$3 million and less than \$7 million | Yes | No | Fee Stipulated in Schedule 1 - Planning and Development (Development Assessment Panels) Regulations 2011 | Fee Stipulated in Schedule 1 - Planning and Development (Development Assessment Panels) Regulations 2011 | Fee Stipulated in Schedule 1 - Planning and Development (Development Assessment Panels) Regulations 2011 | Fee Stipulated in Schedule 1 - Planning and Development (Development Assessment Panels) Regulations 2011 | |
| # Not less than \$7 million and less than \$10 million | | | | | | | |
| # Not less than \$10 million and less than \$12.5 million | | | | | | | |
| # Not less than \$12.5 million and less than \$15 million | | | | | | | |
| # Not less than \$15 million and less than \$17.5 million | | | | | | | |
| # Not less than \$17.5 million and less than \$20 million | | | | | | | |
| # 20 million or more | | | | | | | |
| An application under r. 17 | | | | | | | |
| Note 1: In addition to any fees payable to the Local Government | | | | | | | |
| Note 2: Must remit fee to Department within 30 days of receipt of DAP application | | | | | | | |

Shire of Esperance
Schedule of Fees and Charges 2023/2024

| | Statutory Fee Indicator | GST | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Vari- ation |
|--|-------------------------------|-----|--|--|--|--|----------------|
| Community Amenities.....continued | | | | | | | |
| <u>TOWN PLANNING.....continued</u> | | | | | | | |
| Change of Use Development Applications | | | | | | | |
| Determination of application where the development has not commenced or been carried out | Yes | No | Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009 | Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009 | Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009 | Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009 | |
| Determination of application where the development has commenced or been carried out | Yes | No | Applicable fee as if development had not commenced, plus by way of penalty, twice that fee (i.e. 3 times applicable development application fee) | Applicable fee as if development had not commenced, plus by way of penalty, twice that fee (i.e. 3 times applicable development application fee) | Applicable fee as if development had not commenced, plus by way of penalty, twice that fee (i.e. 3 times applicable development application fee) | Applicable fee as if development had not commenced, plus by way of penalty, twice that fee (i.e. 3 times applicable development application fee) | |
| Non-Conforming Use Development Applications | | | | | | | |
| Determination of application where the development has not commenced or been carried out | Yes | No | Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009 | Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009 | Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009 | Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009 | |
| Determination of application where the development has commenced or been carried out | Yes | No | Applicable fee as if development had not commenced, plus by way of penalty, twice that fee (i.e. 3 times applicable development application fee) | Applicable fee as if development had not commenced, plus by way of penalty, twice that fee (i.e. 3 times applicable development application fee) | Applicable fee as if development had not commenced, plus by way of penalty, twice that fee (i.e. 3 times applicable development application fee) | Applicable fee as if development had not commenced, plus by way of penalty, twice that fee (i.e. 3 times applicable development application fee) | |

Shire of Esperance
Schedule of Fees and Charges 2023/2024

| | Statutory Fee Indicator | GST | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Varia tion |
|--|-------------------------------|-----|--|--|--|--|---------------|
| Community Amenities.....continued | | | | | | | |
| <u>TOWN PLANNING.....continued</u> | | | | | | | |
| Home Based Business Development Applications | | | | | | | |
| Determination of new application where has not commenced operating | Yes | No | Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009 | Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009 | Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009 | Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009 | |
| Determination of new application where has commenced operating | Yes | No | Applicable fee as if development had not commenced, plus by way of penalty, twice that fee (i.e. 3 times applicable development application fee) | Applicable fee as if development had not commenced, plus by way of penalty, twice that fee (i.e. 3 times applicable development application fee) | Applicable fee as if development had not commenced, plus by way of penalty, twice that fee (i.e. 3 times applicable development application fee) | Applicable fee as if development had not commenced, plus by way of penalty, twice that fee (i.e. 3 times applicable development application fee) | |
| Determination of renewal application where application is made before approval has expired or within one (1) month of expiry | Yes | No | Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009 | Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009 | Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009 | Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009 | |
| Determination of renewal application where application is made one (1) month after the approval has expired | Yes | No | Applicable fee as if development had not commenced, plus by way of penalty, twice that fee (i.e. 3 times applicable development application fee) | Applicable fee as if development had not commenced, plus by way of penalty, twice that fee (i.e. 3 times applicable development application fee) | Applicable fee as if development had not commenced, plus by way of penalty, twice that fee (i.e. 3 times applicable development application fee) | Applicable fee as if development had not commenced, plus by way of penalty, twice that fee (i.e. 3 times applicable development application fee) | |

Shire of Esperance
Schedule of Fees and Charges 2023/2024

| | Statutory Fee Indicator | GST | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Vari- ation |
|--|-------------------------------|-----|--|--|--|--|----------------|
| Community Amenities.....continued | | | | | | | |
| <u>TOWN PLANNING.....continued</u> | | | | | | | |
| Extractive Industries Development Applications | | | | | | | |
| Determination of application where an extractive industry has not commenced or been carried out | Yes | No | Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009 | Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009 | Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009 | Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009 | |
| Determination of application where an extractive industry has commenced or been carried out | Yes | No | Applicable fee as if development had not commenced, plus by way of penalty, twice that fee (i.e. 3 times applicable development application fee) | Applicable fee as if development had not commenced, plus by way of penalty, twice that fee (i.e. 3 times applicable development application fee) | Applicable fee as if development had not commenced, plus by way of penalty, twice that fee (i.e. 3 times applicable development application fee) | Applicable fee as if development had not commenced, plus by way of penalty, twice that fee (i.e. 3 times applicable development application fee) | |
| Extractive Industries Licence (Local Laws) | | | | | | | |
| Issuance of Local Law Licence | Yes | No | \$105.00 | \$105.00 | \$105.00 | \$105.00 | |
| Extractive Industries Security Bonds | | | | | | | |
| Sand, Limesand, Gravel, Gypsum | No | No | \$10,000/ha of excavation | \$10,000/ha of excavation | \$12,000/ha of excavation | \$12,500/ha of excavation | ◆ |
| Limestone, Hard Rock, Granite | No | No | \$15,000/ha of excavation | \$15,000/ha of excavation | \$18,000/ha of excavation | \$20,000/ha of excavation | ◆ |
| Miscellaneous Development Applications Where Estimated Cost of Development Criteria is Not Relevant (e.g. Bed & Breakfast; Cottage Industry; Family Day Care; Earthworks; Modifications to Building Envelope) | | | | | | | |
| Determination of application where the development has not commenced or been carried out | Yes | No | Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009 | Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009 | Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009 | Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009 | |
| Determination of application where the development has commenced or been carried out | Yes | No | Applicable fee as if development had not commenced, plus by way of penalty, twice that fee (i.e. 3 times applicable development application fee) | Applicable fee as if development had not commenced, plus by way of penalty, twice that fee (i.e. 3 times applicable development application fee) | Applicable fee as if development had not commenced, plus by way of penalty, twice that fee (i.e. 3 times applicable development application fee) | Applicable fee as if development had not commenced, plus by way of penalty, twice that fee (i.e. 3 times applicable development application fee) | |

Shire of Esperance
Schedule of Fees and Charges 2023/2024

| | Statutory Fee Indicator | GST | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Vari- ation |
|--|-------------------------------|-----|--|--|--|--|----------------|
| Community Amenities.....continued | | | | | | | |
| <u>TOWN PLANNING.....continued</u> | | | | | | | |
| Determination of renewal application where application is made before approval has expired or within one (1) month of expiry | Yes | No | Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009 | Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009 | Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009 | Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009 | |
| Determination of renewal application where application is made one (1) month after the approval has expired | Yes | No | Applicable fee as if development had not commenced, plus by way of penalty, twice that fee (i.e. 3 times applicable development application fee) | Applicable fee as if development had not commenced, plus by way of penalty, twice that fee (i.e. 3 times applicable development application fee) | Applicable fee as if development had not commenced, plus by way of penalty, twice that fee (i.e. 3 times applicable development application fee) | Applicable fee as if development had not commenced, plus by way of penalty, twice that fee (i.e. 3 times applicable development application fee) | |
| Advertising of Development Applications as Per Local Planning Scheme Provisions | No | No | \$170.00 | \$170.00 | \$200.00 | \$250.00 | ◆ |
| Amendment to Town Planning Approval (reflects work involved) | | | | | | | |
| Minor Amendment | No | No | \$125.00 | \$125.00 | \$150.00 | \$160.00 | ◆ |
| Major Amendment | Yes | No | Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009 | Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009 | Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009 | Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009 | |
| Preliminary Consideration of Development Plans | No | Yes | \$500.00 | \$500.00 | \$500.00 | \$500.00 | |
| Cancel development approval | | | | | | | |
| Determining an application to amend or cancel development approval | Yes | No | Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009 | Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009 | Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009 | Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009 | |
| Request for Extension of Time to Planning Approval | | | | | | | |
| - Basic Fee for Assessment (reflects work) | No | No | \$125.00 | \$125.00 | \$150.00 | \$175.00 | ◆ |
| Rezoning Applications | | | | | | | |
| - initial (non-refundable) | No | No | \$750.00 | \$750.00 | \$750.00 | \$800.00 | ◆ |
| Basic Amendment (as per regulations, reflects work.) Refund unexpended fees | No | No | \$4,000.00 | \$4,000.00 | \$4,500.00 | \$4,000.00 | ◆ |
| Standard Amendment (as per regulations, reflects work.) Refund unexpended fees | No | No | \$7,000.00 | \$7,000.00 | \$7,500.00 | \$8,000.00 | ◆ |
| Complex Amendment (as per regulations, reflects work.) Refund unexpended fees | No | No | \$10,000.00 | \$10,000.00 | \$10,500.00 | \$11,000.00 | ◆ |

Shire of Esperance
Schedule of Fees and Charges 2023/2024

| | Statutory Fee Indicator | GST | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Vari- ation |
|---|-------------------------------|-----|---|---|---|---|----------------|
| Community Amenities.....continued | | | | | | | |
| TOWN PLANNING.....continued | | | | | | | |
| Proposed Structure Plans/Outline Development Plans & Detailed Area Plans | | | | | | | |
| - initial (non-refundable) | No | No | \$700.00 | \$700.00 | \$750.00 | \$750.00 | |
| -minor (as per regulations, reflects work.) Refund unexpended fees | No | No | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,500.00 | ◆ |
| -major (as per regulations, reflects work.) Refund unexpended fees | No | No | \$9,000.00 | \$9,000.00 | \$9,000.00 | \$9,500.00 | ◆ |
| Local Planning Strategy Amendments | | | | | | | |
| Processing Fee, reflects work. Refund unexpended fees | No | No | \$6,000.00 | \$6,000.00 | \$6,500.00 | \$6,500.00 | |
| Road Closure Applications | No | No | \$800.00 | \$800.00 | \$600.00 | \$600.00 | |
| Liquor Licensing - Section 40 | No | No | \$200.00 | \$200.00 | \$200.00 | \$100.00 | ◆ |
| Subdivision Clearances (incl Strata's) | | | | | | | |
| # not more than 5 lots | Yes | No | Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009 | Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009 | Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009 | Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009 | |
| # more than 5 lots but not more than 195 lots | | | | | | | |
| # more than 195 lots | | | | | | | |
| Performance Bond for Second Hand Transportable Dwellings | No | No | \$10,000 per dwelling (minimum) | \$10,000 per dwelling (minimum) | \$12,500 per dwelling (minimum) | \$12,500 per dwelling (minimum) | |
| Zoning Certificate (including settlement advice) | Yes | No | Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009 | Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009 | Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009 | Maximum Fee Chargeable under Schedule 2 - Planning and Development Regulations 2009 | |
| Town Planning Enquiry (written response) | | | | | | | |
| Health, Building & Town Planning Requested Inspections outside of normal Council operations | No | Yes | \$165.00 per hour plus mileage allowance of \$1.10/km | \$165.00 per hour plus mileage allowance of \$1.10/km | \$175.00 per hour plus mileage allowance of \$1.11/km | \$190.00 per hour plus mileage allowance of \$1.20/km | ◆ |
| Cash in Lieu Car park Construction Costs (per bay) | No | No | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$3,000.00 | ◆ |

Shire of Esperance
Schedule of Fees and Charges 2023/2024

| | Statutory Fee Indicator | GST | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Varia tion |
|--|-------------------------------|-----|------------|------------|------------|------------|---------------|
| Community Amenities.....continued | | | | | | | |
| CEMETERY | | | | | | | |
| Grant of Right of Burial | No | No | \$1,450.00 | \$1,480.00 | \$1,570.00 | \$1,660.00 | ◆ |
| Child/Perinatal includes plaque | No | Yes | \$610.00 | \$620.00 | \$650.00 | \$690.00 | ◆ |
| Burial Fee | | | | | | | |
| Ordinary Interment | No | Yes | \$1,650.00 | \$1,680.00 | \$1,780.00 | \$1,890.00 | ◆ |
| Interment of stillborn and Perinatal child (Lawn Section) | No | Yes | \$170.00 | \$175.00 | \$190.00 | \$200.00 | ◆ |
| Interment of stillborn and Perinatal child (Antenatal Section includes plinth) | No | Yes | \$410.00 | \$420.00 | \$440.00 | \$460.00 | ◆ |
| Monument Fee | | | | | | | |
| New Monument Permit fee | No | No | \$175.00 | \$180.00 | \$190.00 | \$200.00 | ◆ |
| Renovation/Alteration Monument Permit Fee | No | No | \$40.00 | \$40.00 | \$50.00 | \$55.00 | ◆ |
| Annual Monumental Masons Licence | No | No | \$280.00 | \$285.00 | \$300.00 | \$320.00 | ◆ |
| Single Monumental Work Licence | No | No | \$40.00 | \$40.00 | \$50.00 | \$55.00 | ◆ |
| Reserving of a memorial plot within the Wall of Remembrance & Memorial Garden | No | Yes | \$105.00 | \$110.00 | \$120.00 | \$130.00 | ◆ |
| Exhumation Fee | | | | | | | |
| Re-opening of grave | No | Yes | \$2,030.00 | \$2,070.00 | \$2,200.00 | \$2,330.00 | ◆ |
| Re-interment in new grave | No | Yes | \$1,090.00 | \$1,110.00 | \$1,200.00 | \$1,270.00 | ◆ |
| Placement of Ashes Fee | | | | | | | |
| Placement in Burial area | No | Yes | \$185.00 | \$190.00 | \$200.00 | \$210.00 | ◆ |
| Placement in Cemetery Niche Wall or Memorial Garden | No | Yes | \$490.00 | \$500.00 | \$530.00 | \$560.00 | ◆ |
| Scattering to the winds within the Cemetery | No | Yes | \$60.00 | \$60.00 | \$60.00 | \$60.00 | |
| Miscellaneous Fees | | | | | | | |
| Undertakers Annual Licence Fee | No | No | \$280.00 | \$285.00 | \$300.00 | \$320.00 | ◆ |
| Additional fee for late arrival at Cemetery | No | Yes | \$280.00 | \$285.00 | \$300.00 | \$320.00 | ◆ |
| For interment of oblong or oversized caskets | No | Yes | \$280.00 | \$285.00 | \$300.00 | \$320.00 | ◆ |
| Additional fee for interment on a weekend or Public Holiday | No | Yes | \$900.00 | \$920.00 | \$970.00 | \$1,030.00 | ◆ |
| Copy of Grant of Right of Burial | No | No | \$150.00 | \$150.00 | \$160.00 | \$170.00 | ◆ |
| Administration Fee | No | Yes | | | \$75.00 | \$80.00 | ◆ |
| Single Funeral Permit | No | No | | | \$675.00 | \$720.00 | ◆ |
| Removal and replacement of Ledger | No | Yes | \$410.00 | \$420.00 | \$450.00 | \$480.00 | ◆ |

Shire of Esperance
Schedule of Fees and Charges 2023/2024

| | Statutory Fee Indicator | GST | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Vari- ation |
|--|-------------------------------|-----|---|---|---|---|----------------|
| Recreation & Culture | | | | | | | |
| CIVIC CENTRE | | | | | | | |
| Auditorium including Main Foyer | | | | | | | |
| Concert & Stage Plays | | | | | | | |
| Excluding Kitchen, Bar & Kiosk with theatre lighting | | | | | | | |
| Day & Evening | No | Yes | \$1,800.00 | \$1,830.00 | \$1,930.00 | \$2,020.00 | ◆ |
| Day or Evening | No | Yes | \$1,370.00 | \$1,390.00 | \$1,470.00 | \$1,530.00 | ◆ |
| Conventions, Meetings, Prize Nights etc | | | | | | | |
| Excluding Kitchen, including Bar & Kiosk and theatre lighting | | | | | | | |
| Day and Evening | No | Yes | \$1,080.00 | \$1,100.00 | \$1,160.00 | \$1,220.00 | ◆ |
| Day or Evening | No | Yes | \$770.00 | \$785.00 | \$830.00 | \$870.00 | ◆ |
| Catwalk/Stage Extension | | | | | | | |
| Kitchen (large) - Commercial catering | No | Yes | \$160.00 | \$165.00 | \$175.00 | \$185.00 | ◆ |
| Kitchen (large) - Non-commercial catering | No | Yes | \$80.00 | \$80.00 | \$85.00 | \$90.00 | ◆ |
| Stage Rehearsals | | | | | | | |
| Full lighting/hour | No | Yes | \$165.00 | \$165.00 | \$175.00 | \$185.00 | ◆ |
| Work lights/hour | No | Yes | \$85.00 | \$85.00 | \$90.00 | \$95.00 | ◆ |
| Piano Hire - Yamaha G2 Grand | No | Yes | \$180.00 | \$180.00 | \$190.00 | \$200.00 | ◆ |
| Reception Room including Kitchen and Bar | | | | | | | |
| Weddings/Dinners/Parties/Concerts | | | | | | | |
| Whole room, one booking per day | No | Yes | \$575.00 | \$585.00 | \$620.00 | \$660.00 | ◆ |
| Meeting, Seminars | | | | | | | |
| Whole room - booking under 3 hours | No | Yes | \$215.00 | \$220.00 | \$230.00 | \$245.00 | ◆ |
| Whole room - booking over 3 hours | No | Yes | \$300.00 | \$305.00 | \$320.00 | \$340.00 | ◆ |
| Main Foyer including Bar | | | | | | | |
| Half Day | No | Yes | \$215.00 | \$220.00 | \$230.00 | \$245.00 | ◆ |
| Full Day | No | Yes | \$290.00 | \$295.00 | \$310.00 | \$330.00 | ◆ |
| Whole Complex | No | Yes | 10% discount on combined fees for auditorium and reception rooms | 10% discount on combined fees for auditorium and reception rooms | 10% discount on combined fees for auditorium and reception rooms | 10% discount on combined fees for auditorium and reception rooms | |
| Not For Profit Organisations and Funerals | No | Yes | 20% discount on combined fees for auditorium and reception rooms | 20% discount on combined fees for auditorium and reception rooms | 20% discount on combined fees for auditorium and reception rooms | 20% discount on combined fees for auditorium and reception rooms | |
| Weekends & Public Holidays | No | Yes | 10% surcharge on all fees and charges - calculated after all other discounts. | 10% surcharge on all fees and charges - calculated after all other discounts. | 10% surcharge on all fees and charges - calculated after all other discounts. | 10% surcharge on all fees and charges - calculated after all other discounts. | |
| Tech Labour cost (per hour) | No | Yes | | | \$70.00 | \$75.00 | ◆ |
| Non-technical labour cost (per hour) | No | Yes | | | \$50.00 | \$53.00 | ◆ |

Shire of Esperance
Schedule of Fees and Charges 2023/2024

| | Statutory Fee Indicator | GST | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Varia tion |
|---|-------------------------------|-----|----------------------|----------------------|----------------------|----------------------|---------------|
| Recreation & Culture....continued | | | | | | | |
| <u>CIVIC CENTRE.... continued</u> | | | | | | | |
| Commission on Ticket and Merchandise Sales | | | | | | | |
| Booking fee per ticket sale | No | Yes | \$4.95 | \$4.95 | \$4.95 | \$4.95 | |
| 20% discount on Booking fee for Not For Profit groups | | | | | | | |
| Commission on merchandise sales | No | Yes | 10% | 10% | 10% | 10% | |
| Bonds | | | | | | | |
| Venue/Equipment hire bond | No | No | \$500.00 | \$500.00 | \$500.00 | \$500.00 | |
| Liquor bond on sporting clubs and private functions | No | No | \$1,300.00 | \$1,300.00 | \$1,300.00 | \$1,300.00 | |
| Hire of Equipment and Services | | | | | | | |
| Stages, risers, partition boards, white boards, lecterns, & other small items (per day per item) | No | Yes | \$17.00 | \$17.00 | \$18.00 | \$19.00 | ◆ |
| Late return fee per item | No | Yes | \$23.00 | \$23.00 | \$24.00 | \$25.00 | ◆ |
| Medium items - projector and screen (per day per item) | No | Yes | \$33.00 | \$33.00 | \$35.00 | \$37.00 | ◆ |
| Advertising Poster Distribution per poster | No | Yes | \$2.50 | \$3.00 | \$3.00 | \$3.50 | ◆ |
| Flyer distribution | No | Yes | \$410.00 | \$420.00 | \$445.00 | \$460.00 | ◆ |
| PA system for function (2 x speakers, small mixer, mic and stand - including set up) | No | Yes | \$165.00 | \$165.00 | \$175.00 | \$185.00 | ◆ |
| <u>SOUND SHELL</u> | | | | | | | |
| Hire fee more than 3 hours | No | Yes | \$165.00 | \$165.00 | \$175.00 | \$185.00 | ◆ |
| Hire fee less than 3 hours | No | Yes | \$100.00 | \$100.00 | \$105.00 | \$110.00 | ◆ |
| Hire for a free community event | No | No | | | Nil | Nil | ◆ |
| Multiple Bookings by same organisation | No | Yes | 5 for the price of 3 | 5 for the price of 3 | 5 for the price of 3 | 5 for the price of 3 | |
| Bond | No | No | \$100.00 | \$100.00 | \$100.00 | \$100.00 | |
| <u>WILD FLOWER PICKING RIGHTS</u> | | | | | | | |
| Annual fee payable by persons authorised to pick wildflowers. Maximum 10 per year. | No | No | \$149.50 | \$149.50 | \$160.00 | \$170.00 | ◆ |
| <u>SPORTING ASSOCIATION GROUND FEES (Summer 2022/23: Winter 2023)</u> | | | | | | | |
| Charge per 'Unit' - | No | Yes | \$405.00 | \$460.00 | \$550.00 | \$550.00 | |
| Esperance Agricultural Show (0.5% of previous years sporting ground maintenance cost budget) | No | Yes | \$1,760.00 | \$1,970.00 | \$2,300.00 | \$2,300.00 | |
| Casual Ground Hire Charges | | | | | | | |
| Non Commercial/Not for Profit (incl schools) morning/afternoon or evening session (booking within school hours charged as 1 session) | | | | | | | |
| Old Hockey Oval | No | Yes | \$50.00 | \$55.00 | \$65.00 | \$70.00 | ◆ |
| Little /Lords/10,000m2 of Multi-Sports/Overflow Camping-Circus | No | Yes | \$80.00 | \$85.00 | \$100.00 | \$105.00 | ◆ |
| Ovals (Ports, Esp, Newtown, Gibson)/20,000m2 of Multi-Sports | No | Yes | \$130.00 | \$130.00 | \$150.00 | \$160.00 | ◆ |
| Whole of Multi-Sports (40,000m2) | No | Yes | \$200.00 | \$200.00 | \$230.00 | \$240.00 | ◆ |

Shire of Esperance
Schedule of Fees and Charges 2023/2024

| | Statutory Fee Indicator | GST | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Varia tion |
|---|-------------------------------|-----|---|---|---|---|---------------|
| Recreation & Culture....continued | | | | | | | |
| Casual Ground Hire Charges....continued | | | | | | | |
| Non Commercial/Not for Profit (incl schools) 2 or more sessions | | | | | | | |
| Old Hockey Oval | No | Yes | \$70.00 | \$85.00 | \$100.00 | \$105.00 | ◆ |
| Little /Lords/10,000m2 of Multi-Sports/Overflow Camping-Circus | No | Yes | \$110.00 | \$130.00 | \$150.00 | \$160.00 | ◆ |
| Ovals (Ports, Esp, Newtown, Gibson)/20,000m2 of Multi-Sports | No | Yes | \$170.00 | \$190.00 | \$230.00 | \$240.00 | ◆ |
| Whole of Multi-Sports (40,000m2) | No | Yes | \$280.00 | \$290.00 | \$345.00 | \$365.00 | ◆ |
| Commercial Rate - morning/afternoon or evening session | | | | | | | |
| Old Hockey Oval | No | Yes | \$190.00 | \$230.00 | \$275.00 | \$290.00 | ◆ |
| Little /Lords/10,000m2 of Multi-Sports/Overflow Camping-Circus | No | Yes | \$330.00 | \$345.00 | \$410.00 | \$430.00 | ◆ |
| Ovals (Ports, Esp, Newtown, Gibson)/20,000m2 of Multi-Sports | No | Yes | \$520.00 | \$520.00 | \$615.00 | \$650.00 | ◆ |
| Whole of Multi-Sports (40,000m2) | No | Yes | \$800.00 | \$800.00 | \$925.00 | \$980.00 | ◆ |
| Commercial Rate 2 or more sessions | | | | | | | |
| Old Hockey Oval | No | Yes | \$265.00 | \$345.00 | \$410.00 | \$435.00 | ◆ |
| Little /Lords/10,000m2 of Multi-Sports/Overflow Camping-Circus | No | Yes | \$420.00 | \$515.00 | \$615.00 | \$650.00 | ◆ |
| Ovals (Ports, Esp, Newtown, Gibson)/20,000m2 of Multi-Sports | No | Yes | \$650.00 | \$775.00 | \$925.00 | \$980.00 | ◆ |
| Whole of Multi-Sports (40,000m2) | No | Yes | \$1,025.00 | \$1,160.00 | \$1,390.00 | \$1,470.00 | ◆ |
| Equestrian Club | No | Yes | +20% Loading on above rates | +20% Loading on above rates | +20% Loading on above rates | +20% Loading on above rates | |
| Oval Lighting Fees | No | Yes | Cost Recovery + \$2.50/hr commission | Cost Recovery + \$2.50/hr commission | Cost Recovery + \$2.50/hr commission | Cost Recovery + \$2.50/hr commission | |
| Ground Hire Bonds | | | | | | | |
| Ground hire bond | No | No | \$500.00 | \$500.00 | \$500.00 | \$500.00 | |
| Liquor bond | No | No | \$1,300.00 | \$1,300.00 | \$1,300.00 | \$1,300.00 | |
| OVERFLOW CAMPING | | | | | | | |
| Unpowered Site per night (2 people) | No | Yes | \$30.00 | \$35.00 | \$35.00 | \$40.00 | ◆ |
| Extra person per site | No | Yes | \$5.00 | \$10.00 | \$10.00 | \$10.00 | |
| Pet fee | No | Yes | | | | \$5.00 | ◆ |
| Overflow closed self contained extra large vehicle parking per night (maximum 7 nights) | No | Yes | | | \$15.00 | \$20.00 | ◆ |
| WATER CHARGES | | | | | | | |
| Eastern Suburbs Water Charges - consumption fee per kilolitre | No | No | \$0.75 | \$0.77 | \$0.81 | \$0.86 | ◆ |
| Southern Suburbs Water Charges - consumption fee per kilolitre | No | No | \$0.75 | \$0.77 | \$0.81 | \$0.86 | ◆ |

Shire of Esperance
Schedule of Fees and Charges 2023/2024

| | Statutory Fee Indicator | GST | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Vari- ation |
|---|-------------------------------|-----|------------|------------|------------|------------|----------------|
| Recreation & Culture....continued | | | | | | | |
| SPORTING COMPLEXES (GSG) | | | | | | | |
| <i>(Fees effective from 1 September 2023)</i> | | | | | | | |
| Stadium Court Hire | | | | | | | |
| Seasonal User off peak unit rate | No | Yes | \$15.00 | \$15.00 | \$16.00 | Delete | ◆ |
| Seasonal User peak unit rate | No | Yes | | \$30.00 | \$32.00 | Delete | ◆ |
| Casual 'Peak' Hourly rate | No | Yes | \$40.00 | \$40.00 | \$42.00 | Delete | ◆ |
| Casual 'Off Peak' Hourly rate | No | Yes | \$20.00 | \$20.00 | \$21.00 | Delete | ◆ |
| Booked Court Hire (per hour) | No | Yes | | | | \$34.00 | ◆ |
| Casual Court Hire (per hour) | No | Yes | | | | \$20.00 | ◆ |
| School Camp Hire (per day) | No | Yes | | | | \$350.00 | ◆ |
| Programmed casual entry per person (maximum 2 hours) | No | Yes | | | | \$5.00 | ◆ |
| Bonds | | | | | | | |
| Security Bond - Commercial | No | Yes | \$1,900.00 | \$1,900.00 | \$2,000.00 | \$2,000.00 | |
| Security Bond - Community | No | Yes | \$450.00 | \$450.00 | \$475.00 | \$475.00 | |
| Security Bond Commercial - Alcohol Permitted | No | Yes | | \$2,500.00 | \$2,650.00 | \$2,650.00 | |
| Security Bond Community - Alcohol Permitted | No | Yes | | \$1,900.00 | \$2,000.00 | \$2,000.00 | |
| Kitchen and Kiosk | | | | | | | |
| Kitchen and Kiosk Hire (per day) | No | Yes | \$30.00 | \$30.00 | \$32.00 | \$80.00 | ◆ |
| Hire 1 month lease for sporting clubs only | No | Yes | | \$25.00 | \$26.00 | \$80.00 | ◆ |
| Advertising | | | | | | | |
| Commercial advertising (H1m x W1m) | No | Yes | \$150.00 | \$150.00 | \$160.00 | \$160.00 | |
| Commercial advertising (H1m x W1.5m) | No | Yes | \$200.00 | \$200.00 | \$215.00 | \$215.00 | |
| Commercial advertising (H1m x W2m) | No | Yes | \$250.00 | \$250.00 | \$265.00 | \$265.00 | |
| 12 month court naming advertising (per court) | No | Yes | \$1,500.00 | \$1,500.00 | \$1,600.00 | \$1,600.00 | |
| Additional Charges | | | | | | | |
| Staff labour- per person (per hour) | No | Yes | \$50.00 | \$50.00 | \$53.00 | \$56.00 | ◆ |
| Staff labour- per person (per hour) - out of hours | No | Yes | \$80.00 | \$80.00 | \$85.00 | \$90.00 | ◆ |
| Key/Fob replacement | No | Yes | \$50.00 | \$50.00 | \$53.00 | \$56.00 | ◆ |
| Cleaning fee (per hour) | No | Yes | \$100.00 | \$100.00 | \$105.00 | \$115.00 | ◆ |
| Set up/pack down (per hour) | No | Yes | \$60.00 | \$60.00 | \$63.00 | \$70.00 | ◆ |
| ESPERANCE INDOOR STADIUM (EIS) | | | | | | | |
| Grandstand set up and removal fee | No | Yes | | \$100.00 | \$125.00 | \$150.00 | ◆ |
| Grandstand extra day left set up | No | Yes | | \$30.00 | \$32.00 | \$100.00 | ◆ |
| NOEL WHITE CENTRE | | | | | | | |
| <i>(Fees effective from 1 September 2023)</i> | | | | | | | |
| Meeting Room Commercial (per hour) | No | Yes | \$40.00 | \$40.00 | \$42.00 | \$44.00 | ◆ |
| Meeting Room Community (per hour) | No | Yes | \$20.00 | \$20.00 | \$21.00 | \$22.00 | ◆ |
| Meeting Room Clubs (Club sports administration) | No | Yes | | | | Nil | ◆ |
| Meeting Room Commercial (per day at management discretion) | No | Yes | \$160.00 | \$160.00 | \$170.00 | \$180.00 | ◆ |
| Meeting Room Community (per day at management discretion) | No | Yes | | \$80.00 | \$85.00 | \$90.00 | ◆ |
| Function Room Hire Commercial (per hour) | No | Yes | \$70.00 | \$70.00 | \$74.00 | \$80.00 | ◆ |
| Function Room Hire Community (per hour) | No | Yes | \$38.00 | \$38.00 | \$40.00 | \$40.00 | |
| Function Room Commercial (per day at management discretion) | No | Yes | \$560.00 | \$560.00 | \$592.00 | \$640.00 | ◆ |
| Function Room Hire Community (per day at management discretion) | No | Yes | | \$304.00 | \$321.00 | \$320.00 | ◆ |
| Office Day Commercial (per hour) | No | Yes | | | \$42.00 | \$44.00 | ◆ |
| Office Day Community (per hour) | No | Yes | | | \$21.00 | \$22.00 | ◆ |
| Office Day Hire Commercial | No | Yes | | \$200.00 | \$170.00 | \$180.00 | ◆ |
| Office Day Hire Community | No | Yes | | \$20.00 | \$85.00 | \$90.00 | ◆ |
| Office Hire Community 12 months | No | Yes | | \$110.00 | \$110.00 | \$120.00 | ◆ |
| Storage Hire Community 12 months | No | Yes | | \$110.00 | \$110.00 | \$120.00 | ◆ |

Shire of Esperance
Schedule of Fees and Charges 2023/2024

| | Statutory Fee Indicator | GST | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Varia tion |
|---|-------------------------------|-----|---------------------------------|----------------------------|---|--|---------------|
| Recreation & Culture....continued | | | | | | | |
| <u>BAY OF ISLES LEISURE CENTRE (BOILC) & SPORTING COMPLEXES COMBINED FEES</u> | | | | | | | |
| <i>(Fees effective from 1 September 2023)</i> | | | | | | | |
| School Holiday Programs | | | | | | | |
| School holiday program - per day | No | Yes | \$45.00 | \$45.00 | \$48.00 | \$48.00 | |
| School holiday program - 5 days | No | Yes | \$168.00 | \$168.00 | \$178.00 | \$178.00 | |
| School holiday program - 10 days | No | Yes | \$253.00 | \$253.00 | \$268.00 | \$268.00 | |
| Senior Programs | | | | | | | |
| Term program | No | Yes | \$50.00 | \$50.00 | \$53.00 | \$53.00 | |
| Single day program | No | Yes | \$6.00 | \$6.00 | \$7.00 | \$7.00 | |
| Companion card holders carer for above programs | No | No | Nil | Nil | Nil | Nil | |
| Classes at EIS charged at BOILC Fees | No | No | | | | | |
| <u>BAY OF ISLES LEISURE CENTRE</u> | | | | | | | |
| <i>(Fees effective from 1 September 2023)</i> | | | | | | | |
| Last Hour 50% discount - applies to gym and pool entries only for the last hour operation | No | Yes | 50% Discount | 50% Discount | 50% Discount | 50% Discount | |
| Spectator 10 yrs+ (excluding centre programs) | No | Yes | \$1.00 | \$1.00 | \$1.00 | \$1.00 | |
| Companion card holders carer | No | No | Nil | Nil | Nil | Nil | |
| Front foyer Commercial advertising fee (yearly) | No | Yes | \$100.00 | \$125.00 | \$135.00 | \$140.00 | ◆ |
| Administration fee | No | Yes | \$20.00 | \$20.00 | \$25.00 | \$25.00 | |
| Aquatic | | | | | | | |
| Adult | No | Yes | \$7.50 | \$7.50 | \$8.00 | \$8.00 | |
| Under 5 supervisor 1:1 ratio Watch Around Water | No | No | Nil | Nil | Nil | Nil | |
| Child under 16 years | No | Yes | \$4.20 | \$4.20 | \$4.50 | \$4.50 | |
| Concession (Student, Health Care, Senior and Concession Card Holders) | No | Yes | \$5.00 | \$5.00 | \$5.50 | \$5.50 | |
| Family pass (2 adults + 2 children) | No | Yes | \$17.50 | \$17.50 | \$18.50 | \$21.50 | ◆ |
| Lane hire Commercial (per hr) | No | Yes | \$15.00 | \$15.00 | \$16.00 | \$17.00 | ◆ |
| Lane hire Community (per hr) | No | Yes | \$6.10 | \$6.10 | \$6.50 | \$7.00 | ◆ |
| Lane Hire Esperance Amateur Swimming Club per hr - Discount | No | Yes | 40% of Lane Hire Non-Commercial | 40% of Lane Hire Community | \$4.55 | \$6.00 | ◆ |
| Rehabilitation pool hire (per hr) (in addition to entry fee) | No | Yes | \$20.00 | \$20.00 | \$22.00 | \$25.00 | ◆ |
| Rehabilitation pool hire Community (per hr) | No | Yes | 50% discount | 50% discount | \$11.00 | \$12.50 | ◆ |
| Swimming carnival hire - Lap pool 8 lanes including entry *10:30am-2:30pm | No | Yes | \$1,250.00 | \$1,250.00 | \$1,325.00 | \$1,325.00 | |
| Exclusive pool hire outside operating hours (per hr), excluding entrance fee | No | Yes | \$150.00 | \$155.00 | \$165.00 | \$175.00 | ◆ |
| Additional lifeguard per hour | No | Yes | \$60.00 | \$60.00 | \$65.00 | \$65.00 | |
| Aquatic Run (group hire per hour) | No | Yes | \$80.00 | \$80.00 | \$80.00 | \$85.00 | ◆ |
| Aquatic run individual fee | No | Yes | \$2.00 | \$2.00 | \$2.50 | \$3.00 | ◆ |
| Catered birthday parties - per person | No | Yes | 25% disc on entry | 25% disc on entry | Host Child and Parents Free Entry and 25% disc on other entries | Host Parents Free Entry, 25% disc on other child entries | ◆ |
| Crèche | | | | | | | |
| Child | No | Yes | \$6.90 | \$7.00 | \$7.00 | \$7.50 | ◆ |

Shire of Esperance
Schedule of Fees and Charges 2023/2024

| | Statutory Fee Indicator | GST | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Varia tion |
|---|-------------------------------|-----|----------|----------|----------|----------|---------------|
| Recreation & Culture....continued | | | | | | | |
| <u>BAY OF ISLES LEISURE CENTRE....continued</u> | | | | | | | |
| Health And Fitness | | | | | | | |
| Adult Gym and Group Fitness | No | Yes | \$15.00 | \$15.00 | \$16.00 | \$17.00 | ◆ |
| Concession (Student, Health Care, Senior and Concession Card Holders) | No | Yes | \$11.00 | \$11.00 | \$12.00 | \$13.00 | ◆ |
| Child Under 16 Group Fitness | No | Yes | | | \$8.00 | \$8.50 | ◆ |
| Adult Group Fitness (half hour) | No | Yes | \$8.00 | \$8.00 | \$9.00 | \$10.00 | ◆ |
| Concession Group Fitness (half hour) | No | Yes | \$6.00 | \$6.00 | \$7.00 | \$7.50 | ◆ |
| Adult Inclusion Class | No | Yes | | | \$12.00 | \$13.00 | ◆ |
| Child Under 16 Group Fitness (half hour) | No | Yes | \$5.00 | \$5.00 | \$5.50 | \$6.00 | ◆ |
| Gym appraisal & visit (non-member) | No | Yes | \$63.00 | \$63.00 | \$67.00 | \$70.00 | ◆ |
| Gym program & visit (non-member) | No | Yes | \$63.00 | \$63.00 | \$67.00 | \$70.00 | ◆ |
| Program group session (per person, minimum 10) | No | Yes | \$8.00 | \$8.00 | \$9.00 | \$10.00 | ◆ |
| Personal training (half hour) members | No | Yes | | \$40.00 | \$30.00 | \$35.00 | ◆ |
| Personal training (1 hour) members | No | Yes | | \$60.00 | \$50.00 | \$55.00 | ◆ |
| Swim School - Entry Included | | | | | | | |
| Swim lesson (half hour) | No | No | \$14.00 | \$14.50 | \$15.50 | \$16.50 | ◆ |
| Swim lesson 1 to 1 (half hour) | No | No | \$42.50 | \$43.50 | \$46.00 | \$48.00 | ◆ |
| Swim lesson 1 to 2 (half hour) | No | No | \$29.50 | \$30.50 | \$32.50 | \$34.50 | ◆ |
| Mini Squad | No | Yes | | | \$15.50 | \$16.50 | ◆ |
| Squad | No | Yes | \$16.00 | \$16.50 | \$17.50 | \$18.50 | ◆ |
| Junior Lifeguard Club | No | No | \$16.00 | \$16.50 | \$17.50 | \$18.50 | ◆ |
| Bronze Medallion- full course | No | No | \$180.00 | \$185.00 | \$195.00 | \$200.00 | ◆ |
| Bronze Medallion - requalification | No | No | \$85.00 | \$90.00 | \$95.00 | \$100.00 | ◆ |
| Resuscitation - full course | No | No | \$85.00 | \$85.00 | \$90.00 | \$95.00 | ◆ |
| Resuscitation - requalification | No | No | \$85.00 | \$85.00 | \$90.00 | \$95.00 | ◆ |
| Heartbeat Club/no certificate CPR Groups | No | No | \$25.00 | \$25.00 | \$27.00 | \$30.00 | ◆ |
| Discount for Participants Enrolled in 2nd Lesson (per term) | No | Yes | | | 10.00% | 10.00% | |
| Week Passes | | | | | | | |
| Week pass Aquatic | No | Yes | \$21.00 | \$23.00 | \$25.00 | \$26.00 | ◆ |
| Week pass Gym and Group Fitness | No | Yes | \$32.50 | \$35.00 | \$37.00 | \$37.00 | |
| Week pass Complete Fitness (excluding creche) | No | Yes | \$45.00 | \$48.00 | \$51.00 | \$51.00 | |

Shire of Esperance
Schedule of Fees and Charges 2023/2024

| | Statutory Fee Indicator | GST | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Varia tion |
|--|-------------------------------|-----|------------------------|------------------------|------------|------------|---------------|
| Recreation & Culture....continued | | | | | | | |
| <u>BAY OF ISLES LEISURE CENTRE....continued</u> | | | | | | | |
| Memberships | | | | | | | |
| 12 month prepaid membership | | | | | | | |
| Adult | | | | | | | |
| Aquatic | No | Yes | \$585.00 | \$585.00 | \$618.00 | \$655.00 | ◆ |
| Gym & Group Fitness | No | Yes | \$853.00 | \$853.00 | \$902.00 | \$957.00 | ◆ |
| Complete Fitness | No | Yes | \$1,078.00 | \$1,078.00 | \$1,139.00 | \$1,208.00 | ◆ |
| Concession (Student, Health Care, Senior and Concession Card Holders) | | | | | | | |
| Aquatic | No | Yes | 25% disc | 25% disc | \$464.00 | \$492.00 | ◆ |
| Gym & Group Fitness | No | Yes | 25% disc | 25% disc | \$676.00 | \$718.00 | ◆ |
| Complete Fitness | No | Yes | 25% disc | 25% disc | \$855.00 | \$906.00 | ◆ |
| Senior (70 Plus) | | | | | | | |
| Aquatic | No | Yes | | | \$309.00 | \$310.00 | ◆ |
| Gym & Group Fitness | No | Yes | | | \$451.00 | \$455.00 | ◆ |
| Complete Fitness | No | Yes | | | \$569.00 | \$570.00 | ◆ |
| Child (under 16 years) | | | | | | | |
| Aquatic | No | Yes | 20% disc on concession | 20% disc on concession | \$371.00 | \$395.00 | ◆ |
| Group Fitness | No | Yes | 20% disc on concession | 20% disc on concession | \$541.00 | \$575.00 | ◆ |
| Aquatic and Group Fitness | No | Yes | 20% disc on concession | 20% disc on concession | \$684.00 | \$725.00 | ◆ |
| Family 2 Adults & 2 Children (under 16 yrs) | | | | | | | |
| Aquatic | No | Yes | \$1,220.00 | \$1,220.00 | \$1,290.00 | \$1,368.00 | ◆ |
| Complete Fitness | No | Yes | \$2,180.00 | \$2,180.00 | \$2,304.00 | \$2,443.00 | ◆ |
| Additional child (under 16 years) | No | Yes | \$170.00 | \$170.00 | \$180.00 | \$200.00 | ◆ |
| Ongoing Memberships (fortnightly direct debit, minimum sign up 6 weeks) | | | | | | | |
| Direct debit default fee | No | Yes | | At Cost | At Cost | At Cost | |
| Adult | | | | | | | |
| Aquatic | No | Yes | \$24.50 | \$24.50 | \$25.90 | \$27.20 | ◆ |
| Gym and Group Fitness | No | Yes | \$34.80 | \$34.80 | \$36.80 | \$38.80 | ◆ |
| Complete Fitness | No | Yes | \$43.80 | \$43.80 | \$46.30 | \$48.50 | ◆ |
| Concessions (Student, Health Care, Senior and Concession Card Holders) | | | | | | | |
| Aquatic | No | Yes | 25% disc | 25% disc | \$19.40 | \$21.00 | ◆ |
| Gym and Group Fitness | No | Yes | 20% Disc | 25%disc | \$27.60 | \$29.60 | ◆ |
| Complete Fitness | No | Yes | 20% Disc | 25%disc | \$34.70 | \$36.90 | ◆ |
| Senior 70 Plus | | | | | | | |
| Aquatic | No | Yes | | | \$12.95 | \$13.00 | ◆ |
| Gym and Group Fitness | No | Yes | | | \$18.40 | \$19.00 | ◆ |
| Complete Fitness | No | Yes | | | \$23.15 | \$24.00 | ◆ |
| Child Under 16 | | | | | | | |
| Aquatic | No | Yes | | | \$15.50 | \$17.20 | ◆ |
| Group Fitness | No | Yes | | | \$22.05 | \$24.10 | ◆ |
| Aquatic and Group Fitness | No | Yes | | | \$27.75 | \$29.90 | ◆ |
| Family 2 Adults & 2 Children (under 16 yrs) | | | | | | | |
| Aquatic | No | Yes | \$49.00 | \$49.00 | \$51.80 | \$54.60 | ◆ |
| Complete Fitness | No | Yes | \$87.60 | \$87.60 | \$92.60 | \$96.00 | ◆ |
| Additional child (under 16 years) | No | Yes | \$8.50 | \$8.50 | \$9.00 | \$10.00 | ◆ |
| 12 Week Insurance and Workers Compensation Memberships (rehabilitation) | | | | | | | |
| Aquatic | No | Yes | \$200.00 | \$200.00 | \$212.00 | \$225.00 | ◆ |
| Gym and Group Fitness | No | Yes | \$257.00 | \$257.00 | \$272.00 | \$290.00 | ◆ |
| Complete Fitness | No | Yes | \$310.00 | \$310.00 | \$328.00 | \$348.00 | ◆ |

Shire of Esperance
Schedule of Fees and Charges 2023/2024

| | Statutory Fee Indicator | GST | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Vari- ation |
|---|-------------------------------|-----|--|--|---|---|----------------|
| Recreation & Culture....continued | | | | | | | |
| <u>BAY OF ISLES LEISURE CENTRE....continued</u> | | | | | | | |
| Membership Administration | | | | | | | |
| Option A: 10+ Employees Corporate Memberships as per work practice Emergency Services Discount as per BOILC work practice | No | Yes | 15% discount off any membership excluding concession | 15% discount off any membership excluding concession | 15% discount off any membership excluding concession | 15% discount off any membership excluding concession | |
| Fly In, Fly Out memberships - pre paid and direct debit memberships | No | Yes | Adult memberships receive a 50% discount | Adult memberships receive a 50% discount | Adult memberships receive a 50% discount | Adult memberships receive a 50% discount | |
| Membership 12 month bonus | No | Yes | Pre paid Members who renew their membership (prior to expiry) receive 1 additional month. Direct Debit members on their anniversary date receive one direct debit payment free | Pre paid Members who renew their membership (prior to expiry) receive 1 additional month. Direct Debit members on their anniversary date receive one direct debit payment free | Pre paid Members who renew their membership (prior to expiry) receive 1 additional month. Direct Debit members if having been members for over a period 12 months receive one direct debit payment free allocated during the Christmas/New Year period. | Pre paid Members who renew their membership (prior to expiry) receive 1 additional month. | ◆ |

Shire of Esperance
Schedule of Fees and Charges 2023/2024

| | Statutory Fee Indicator | GST | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Varia tion |
|---|-------------------------------|-----|---------------------------------------|---------------------------------------|-------------------------------------|--|---------------|
| Recreation & Culture....continued | | | | | | | |
| <u>BAY OF ISLES LEISURE CENTRE....continued</u> | | | | | | | |
| Promotional events H&F free entry - includes creche - (limited to 4 times a year) | No | No | | | | | |
| Gold Coin/Free Entry Days - includes creche - (maximum 4 per year) | No | No | | | | | |
| New service/changed service free promotional event (management discretion) | No | No | | | | | |
| Free community events in conjunction with other health services in town. | No | No | | | | | |
| Promotional members - Bring a Friend for Free (management discretion) | No | No | | | | | |
| Promotional discounting | No | Yes | 7 day trial promotion event week pass | 7 day trial promotion event week pass | 7 day trial promotion week pass | 7 day trial promotion week pass | |
| Member free hot drink | No | Yes | | | 1 free coffee per member on Sundays | 1 free hot drink per member on Sundays | ◆ |
| <u>LIBRARY</u> | | | | | | | |
| Overdue items (per item/week) | No | No | \$0.65 | \$0.65 | Nil | Nil | |
| Lost/Damaged item administration charge (plus full restoration cost) | No | No | \$15.00 | \$15.00 | \$20.00 | \$25.00 | ◆ |
| Public Internet Access | | | | | | | |
| Quarter hour | No | Yes | \$2.00 | \$2.00 | Nil | Nil | |
| Half hour | No | Yes | \$4.00 | \$4.00 | Nil | Nil | |
| One hour | No | Yes | \$6.00 | \$6.00 | Nil | Nil | |
| Temporary Visitor Bond 1 (TV1) | No | No | \$25.00 | \$25.00 | \$25.00 | \$30.00 | ◆ |
| Temporary Visitor Bond 2 (TV2) | No | No | \$60.00 | \$60.00 | \$60.00 | \$65.00 | ◆ |
| <u>ESPERANCE MUNICIPAL MUSEUM</u> | | | | | | | |
| Adults | No | Yes | \$8.50 | \$8.50 | \$9.00 | \$9.00 | |
| Children | No | Yes | \$3.50 | \$3.50 | \$4.00 | \$4.00 | |
| Pensioners/Seniors | No | Yes | \$6.50 | \$6.50 | \$7.00 | \$7.00 | |
| Group of 10 or more per person | No | Yes | \$6.00 | \$6.00 | \$7.00 | \$7.00 | |
| Family - 2 adults plus children | No | Yes | \$20.00 | \$20.00 | \$22.00 | \$22.00 | |
| Gold Coin/Free Entry Days (maximum 6 per year) | No | Yes | | | | | |

Shire of Esperance
Schedule of Fees and Charges 2023/2024

| | Statutory Fee Indicator | GST | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Vari- ation |
|--|-------------------------------|-----|--------------------------|--------------------------|--------------------------|--------------------------|----------------|
| Transport | | | | | | | |
| <u>AERODROME</u> | | | | | | | |
| RPT and Charter Passenger Terminal Usage Fee (passengers under 2 years exempt. REX as per negotiated contract.) | No | Yes | \$27.00 | \$27.00 | \$28.50 | \$30.00 | ◆ |
| Landing Fees (collected by Avdata on Council's behalf) | | | | | | | |
| Aircraft 0 - 2000kg flat rate | No | Yes | \$13.50 | \$14.00 | \$15.00 | \$16.00 | ◆ |
| Aircraft 2001 - 15000kg per 1000 kg or part thereof | No | Yes | \$13.50 | \$14.00 | \$15.00 | \$16.00 | ◆ |
| Aircraft >15000kg per 1000kg or part thereof | No | Yes | \$38.50 | \$39.00 | \$41.00 | \$44.00 | ◆ |
| Annual fee for private aircraft less than 2000kg - per year per aircraft. (Optional) | No | Yes | \$135.00 | \$140.00 | \$147.50 | \$157.00 | ◆ |
| Annual fee for private aircraft greater than 2000kg - per year per aircraft. (Optional) | No | Yes | \$13.50 per 1,000kg x 10 | \$14.00 per 1,000kg x 10 | \$15.00 per 1,000kg x 10 | \$16.00 per 1,000kg x 11 | ◆ |
| Annual fee for commercial aircraft less than 4000kg - per year per aircraft. (Optional) | No | Yes | \$1,400.00 | \$1,450.00 | \$1,525.00 | \$1,600.00 | ◆ |
| Landing Fee Concessions | | | | | | | |
| Aircraft <30000kg MTOW paying passenger service fee exempt | | | | | | | |
| Upon prior request & approved by CEO, aircraft used for charity and fund raising related service. | No | No | Nil | Nil | Nil | Nil | |
| Royal Flying Doctor Service | No | No | Nil | Nil | Nil | Nil | |
| Aircraft Parking Fee - per week or part thereof (3 days or less free) excluding RPT | No | Yes | \$62.00 | \$64.00 | \$67.50 | \$72.00 | ◆ |
| Terminal | | | | | | | |
| Hire of Meeting Room (excluding Shire of Esperance and Airport Contractors) - half day or part thereof | No | Yes | \$65.00 | \$65.00 | \$68.00 | \$75.00 | ◆ |
| Hire of Meeting Room (excluding Shire of Esperance and Airport Contractors) - full day or part thereof | No | Yes | \$130.00 | \$130.00 | \$137.50 | \$150.00 | ◆ |
| Advertising Signage in terminal per m2 | No | Yes | | \$275.00 | \$290.00 | \$290.00 | |
| Lockable Key Storage Boxes (per year) | No | Yes | | | \$60.00 | \$60.00 | |
| Digital Advertising Signage in terminal above baggage carousel (per 15 second slot, per year) | No | Yes | | | | \$1,875.00 | ◆ |
| Change/update to digital content (per change) | No | Yes | | | | \$50.00 | ◆ |
| Security | | | | | | | |
| Security Swipe Card | No | Yes | \$62.00 | \$64.00 | \$67.50 | \$72.00 | ◆ |
| Replacement Security Swipe Card | No | Yes | \$62.00 | \$64.00 | \$67.50 | \$72.00 | ◆ |
| Reporting Officer (RFDS Exempt) | | | | | | | |
| Reporting Officer Callout | No | Yes | \$120.00 | \$125.00 | \$132.00 | \$140.00 | ◆ |
| Reporting Officer Callout Fee Per Hour or part thereof | No | Yes | \$80.00 | \$85.00 | \$90.00 | \$95.00 | ◆ |
| Economic Services | | | | | | | |
| <u>HIRE OF SIGNS</u> | | | | | | | |
| Identilite Street Signs | | | | | | | |
| Per annum fee rental | No | Yes | \$1,200.00 | \$1,220.00 | \$1,300.00 | \$1,380.00 | ◆ |
| <u>PRIVATE WORKS</u> | | | | | | | |
| Subject to availability of Shire resources | No | Yes | At Cost + 40% | At Cost + 40% | At Cost + 40% | At Cost + 40% | |
| Private works for non profit community groups | No | Yes | At Cost | At Cost | At Cost | At Cost | |
| <u>DRAINAGE HEADWORKS</u> | | | | | | | |
| Determined on site specific basis case by case | No | Yes | At Cost + 10% | At Cost + 10% | At Cost + 10% | At Cost + 10% | |
| <u>ESPERANCE VISITOR CENTRE</u> | | | | | | | |
| Display per brochure for local businesses (excluding bookeasy clients) | No | Yes | \$100.00 | \$105.00 | \$110.00 | \$115.00 | ◆ |
| Display of brochure - Business outside Esperance Shire - Annual Fee | No | Yes | \$170.00 | \$170.00 | \$170.00 | \$180.00 | ◆ |
| Digital Advertising Signage in Visitor Centre (per 15 second slot) | No | Yes | | | | \$300.00 | ◆ |
| Change/update to digital content (per change) | No | Yes | | | | \$50.00 | ◆ |
| Booking commissions (other than Gold) | No | Yes | 12% | 12% | 12% | 14% | ◆ |
| Booking commissions (Gold) | No | Yes | | | | 10% | ◆ |
| Staff assistance with Bookeasy/website | No | Yes | \$50/hr | \$50/hr | \$60/hr | \$60/hr | |
| Consignment rate on souvenirs | No | Yes | 20% | 20% | 20% | 20% | |

Shire of Esperance
Schedule of Fees and Charges 2023/2024

| | Statutory Fee Indicator | GST | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Vari- ation |
|---|-------------------------------|-----|--|--|--|--|----------------|
| Economic Services.....continued | | | | | | | |
| <u>BUILDING CONTROL</u> | | | | | | | |
| Applications for building permits, demolition permits | | | | | | | |
| Certified application for a building permit (s. 16(1)) - | | | | | | | |
| a) for building work for a Class 1 or Class 10 building or incidental structure | Yes | No | Fees applicable as per <i>Building Act 2011</i> and associated legislation | Fees applicable as per <i>Building Act 2011</i> and associated legislation | Fees applicable as per <i>Building Act 2011</i> and associated legislation | Fees applicable as per <i>Building Act 2011</i> and associated legislation | |
| (b) for building work for a Class 2 to Class 9 building or incidental structure | Yes | No | | | | | |
| Uncertified application for a building permit (s. 16(1)) | Yes | No | | | | | |
| Application for a demolition permit (s. 16(1)) — | | | | | | | |
| (a) for demolition work in respect of a Class 1 or Class 10 building or incidental structure | Yes | No | | | | | |
| (b) for demolition work in respect of a Class 2 to Class 9 building | Yes | No | | | | | |
| Application to extend the time during which a building or demolition permit has effect (s. 32(3)(f)) | Yes | No | | | | | |
| Application for occupancy permits, building approval certificates | | | | | | | |
| Application for an occupancy permit for a completed building (s. 46) | Yes | No | Fees applicable as per <i>Building Act 2011</i> and associated legislation | Fees applicable as per <i>Building Act 2011</i> and associated legislation | Fees applicable as per <i>Building Act 2011</i> and associated legislation | Fees applicable as per <i>Building Act 2011</i> and associated legislation | |
| Application for a temporary occupancy permit for an incomplete building (s. 47) | Yes | No | | | | | |
| Application for modification of an occupancy permit for additional use of a building on a temporary basis (s. 48) | Yes | No | | | | | |
| Application for a replacement occupancy permit for permanent change of the building's use, classification (s. 49) | Yes | No | | | | | |
| Application for an occupancy permit or building approval certificate for registration of strata scheme, plan of re-subdivision (s. 50(1) and (2)) | Yes | No | | | | | |
| Application for an occupancy permit for a building in respect of which unauthorised work has been done (s. 51(2)) | Yes | No | | | | | |
| Application for a building approval certificate for a building in respect of which unauthorised work has been done (s. 51(3)) | Yes | No | | | | | |
| Application to replace an occupancy permit for an existing building (s. 52(1)) | Yes | No | | | | | |
| Application for a building approval certificate for an existing building where unauthorised work has not been done (s. 52(2)) | Yes | No | | | | | |
| Application to extend the time during which an occupancy permit or building approval certificate has effect (s. 65(3)(a)) | Yes | No | | | | | |
| Other applications | | | | | | | |
| Application as defined in regulation 31 (for each building standard in respect of which a declaration is sought) | Yes | No | Fees applicable as per <i>Building Act 2011</i> and associated legislation | Fees applicable as per <i>Building Act 2011</i> and associated legislation | Fees applicable as per <i>Building Act 2011</i> and associated legislation | Fees applicable as per <i>Building Act 2011</i> and associated legislation | |

Shire of Esperance
Schedule of Fees and Charges 2023/2024

| | Statutory Fee Indicator | GST | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Varia tion |
|---|-------------------------------|-----|---|---|--|--|---------------|
| Economic Services.....continued | | | | | | | |
| <u>BUILDING CONTROL.....continued</u> | | | | | | | |
| All Building Applications (Mandatory) | | | | | | | |
| Building Services Levy | | | | | | | |
| Building Permit - \$45,000 or Less | Yes | No | Maximum fees applicable as per <i>Building Act 2011</i> and associated legislation | Maximum fees applicable as per <i>Building Act 2011</i> and associated legislation | Fees applicable as per <i>Building Act 2011</i> and associated legislation | Fees applicable as per <i>Building Act 2011</i> and associated legislation | |
| Building Permit - Over \$45,000 | Yes | No | | | | | |
| Demolition Permit - \$45,000 or Less | Yes | No | | | | | |
| Demolition Permit - Over \$45,000 | Yes | No | | | | | |
| Occupancy Permit for approved building work- \$45,000 or Less | Yes | No | | | | | |
| Occupancy Permit for approved building work - Over \$45,000 | Yes | No | | | | | |
| Building Approval certificate for approved building work- \$45,000 or Less | Yes | No | | | | | |
| Building Approval certificate for approved building work- Over \$45,000 | Yes | No | | | | | |
| Occupancy Permit for Unauthorised Building Work - \$45,000 or Less | Yes | No | | | | | |
| Occupancy Permit for Unauthorised Building Work - Over \$45,000 | Yes | No | | | | | |
| Building Approval Certificate for Unauthorised Building Work - \$45,000 or Less | Yes | No | | | | | |
| Building Approval Certificate for Unauthorised Building Work - Over \$45,000 | Yes | No | | | | | |
| Building Construction Industry Training Fund Levy | | | | | | | |
| B.C.I.T.F Levy (for work greater than \$20,000) | Yes | No | | | | | |
| BCITF Accounting Collection fee (Set by BCITF) | Yes | No | | | | | |
| Building Services Levy Administration Fee | Yes | No | | | | | |
| Other Building Department Charges | | | | | | | |
| Fees set at Council's discretion | | | | | | | |
| Inspection of pool barriers (r. 53(2)) | Yes* | No | \$26.00 | \$26.00 | \$28.00 | \$58.45 | ◆ |
| Re-Inspection of pool enclosure | No | Yes | \$87.50 | \$89.00 | \$94.00 | \$100.00 | ◆ |
| Pool Barrier Inspection Fee & Report - At request of Owner/Applicant | No | Yes | | | \$175.00 | \$175.00 | |
| Application for approval of battery powered smoke alarms (r. 61(3)(b)) | Yes* | No | \$179.00 | \$179.00 | \$179.00 | \$179.00 | |
| Request for Certificate of Design Compliance Class 1 New Dwellings, Major Additions/Alterations | No | Yes | 0.15% of construction value including GST but not less than \$500 | 0.15% of construction value including GST but not less than \$500 | 0.15% of construction value including GST but not less than \$550 | 0.15% of construction value including GST but not less than \$550 | |

Shire of Esperance
Schedule of Fees and Charges 2023/2024

| | Statutory Fee Indicator | GST | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Vari- ation |
|---|-------------------------------|-----|---|---|---|---|----------------|
| Economic Services.....continued | | | | | | | |
| <u>BUILDING CONTROL.....continued</u> | | | | | | | |
| Fees set at Council's discretion.....continued | | | | | | | |
| Request for Certificate of Design Compliance Class 1 Dwelling - Additions/Alterations (Minor Works Only) | No | Yes | 0.15% of construction value including GST but not less than \$175 | 0.15% of construction value including GST but not less than \$180 | 0.15% of construction value including GST but not less than \$190 | 0.15% of construction value including GST but not less than \$200 | ◆ |
| Request for Certificate of Design Compliance Class 10 Building Only | No | Yes | 0.25% of construction value including GST but not less than \$175 | 0.15% of construction value including GST but not less than \$180 | 0.15% of construction value including GST but not less than \$190 | 0.15% of construction value including GST but not less than \$200 | ◆ |
| Request for Certificate of Design Compliance Class 2-9 | No | Yes | 0.25% of construction value including GST but not less than \$450 | 0.25% of construction value including GST but not less than \$500 | 0.25% of construction value including GST but not less than \$550 | 0.25% of construction value including GST but not less than \$550 | |
| Request to amend a Building Permit - Minor (Where new Certificate of Design Compliance and Building Permit is not required) | No | No | \$62.00 | \$65.00 | \$68.00 | \$72.00 | ◆ |
| Request to provide a Certificate of Construction compliance | No | Yes | \$565 min including GST, Additional inspections @ \$165 | \$565 min including GST, Additional inspections @ \$165 | \$600 min including GST, Additional inspections @ \$170 | \$600 min including GST, Additional inspections @ \$175 | ◆ |
| Request to provide a Certificate of Building compliance | No | Yes | \$565 min including GST, Additional inspections @ \$165 | \$565 min including GST, Additional inspections @ \$165 | \$600 min including GST, Additional inspections @ \$170 | \$600 min including GST, Additional inspections @ \$175 | ◆ |
| Building/Planning/Health Records - Copies of Building Permits/Approvals, Planning Approvals, Effluent Disposal System Approvals | No | No | \$60 per 30 mins (Minimum \$60) | \$60.00 | \$60.00 | \$65.00 | ◆ |
| Pre-Sale Property Report & Approved Plans | No | No | \$175.00 | \$235.00 | \$235.00 | \$250.00 | ◆ |
| Priority Pre-Sale Property Report & Approved Plans (48 hour turn around) | No | No | \$262.00 | \$335.00 | \$335.00 | \$360.00 | ◆ |
| Pre-Sale Property Report & Approved Plans (Seniors reduced rate) | No | No | \$82.50 | \$145.00 | \$145.00 | \$150.00 | ◆ |
| Building Inspection Fee | No | Yes | \$165.00 | \$165.00 | \$175.00 | \$175.00 | |
| Written advice from Building Surveyor | No | Yes | \$165.00 | \$165.00 | \$175.00 | \$175.00 | |

Shire of Esperance
Schedule of Fees and Charges 2023/2024

| | Statutory Fee Indicator | GST | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Vari- ation |
|--|-------------------------------|-----|----------|----------|----------|-----------------------|----------------|
| Economic Services.....continued | | | | | | | |
| PROCEEDS SALE OF BOOKS | | | | | | | |
| "Esperance Yesterday & Today" | No | Yes | \$5.00 | \$5.00 | \$5.00 | \$5.00 | |
| CAMPING FEES | | | | | | | |
| All Council Managed Coastal Reserves - campsite fee per night per family | No | Yes | \$15.00 | \$15.00 | \$15.00 | \$15.00 | |
| ACCOMMODATION | | | | | | | |
| Blue Waters Lodge - weekly room rate - one person | No | Yes | | \$150.00 | \$160.00 | \$160.00 | |
| Blue Waters Lodge - weekly room rate - extra person | No | Yes | | \$50.00 | \$50.00 | \$50.00 | |
| Short term rate - 4 Hicks Street | No | Yes | | \$500.00 | \$500.00 | \$600.00 | ◆ |
| Shire owned houses (eg Hicks, Foy, Treasure) | No | Yes | | | | Median of market rate | ◆ |
| Bond | No | No | | | | 4 x weekly rate | ◆ |
| LOCAL LAWS | | | | | | | |
| Fencing Local Laws | | | | | | | |
| Application for a licence where no fees are applicable under the Planning and Development Act 2005 and/or Building Act 2011 | No | No | \$108.00 | \$108.00 | \$108.00 | \$108.00 | |
| Private Property Local Law | | | | | | | |
| Application for a permit where no fees are applicable under the Planning and Development Act 2005 and/or Building Act 2011 | No | No | \$108.00 | \$108.00 | \$108.00 | \$108.00 | |
| Local Government Property Local Law | | | | | | | |
| Event approvals | | | | | | | |
| Event application fee | No | No | | | | \$66.00 | ◆ |
| Event Class | | | | | | | |
| Class 1 - The most complex use of the space/ the largest impact on the space. Commercial / large scale presence which minimises opportunities for use of space with other user groups. Multiple aspects requiring assessment. | | | | | | | |
| Class 2 - Moderate use of space / moderate impact on space. Commercial / moderate scale presence which easily allows for access and use of space with other user groups. Multiple aspects requiring assessment. | | | | | | | |
| Class 3 - Minimal use of space / minimal impact on space. Moderate scale use of space, moderate complexity, with low impact on other user groups. | | | | | | | |
| Class 4 - Minimal use of space / minimal impact on space. Small scale non-complex use of space with low impact on other user groups. | | | | | | | |
| Class 5 - Minimal impact on space. | | | | | | | |
| The Shire determines the class of the activity based on factors, including but not limited to, the following: | | | | | | | |
| Number of participants / individuals / spectators involved in the activity | | | | | | | |
| Use of roads and car parking | | | | | | | |
| Approvals required by other agencies | | | | | | | |
| Structures | | | | | | | |
| Environmental impact | | | | | | | |
| Required Management Plans | | | | | | | |
| Charity/Not for profit | | | | | | | |
| Class 1 Fee (per day)* | No | No | \$185.00 | \$185.00 | \$196.00 | \$208.00 | ◆ |
| Class 2 Fee (per day)* | No | No | \$144.00 | \$144.00 | \$153.00 | \$162.00 | ◆ |
| Class 3 Fee (per permit)* | No | No | \$108.00 | \$108.00 | \$115.00 | \$122.00 | ◆ |
| Class 4 Fee (per permit)* | No | No | \$51.00 | \$51.00 | \$54.00 | \$57.00 | ◆ |
| Class 5 Fee | No | No | Nil | Nil | Nil | Nil | |
| *CEO discretion for events based around National/Community Celebrations | No | No | Nil | Nil | Nil | Nil | |

Shire of Esperance
Schedule of Fees and Charges 2023/2024

| | Statutory Fee Indicator | GST | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Vari- ation |
|---|-------------------------------|-----|--------------|--------------|--------------|--------------|----------------|
| Economic Services.....continued | | | | | | | |
| Activities in Thoroughfares and Trading in Thoroughfares and Public Places Local Law | | | | | | | |
| Miscellaneous fees for Activities in Thoroughfares and Trading in Thoroughfares and Public Places Local Law, where no other fees are applicable. | | | | | | | |
| Trading Class | | | | | | | |
| Class 1 - The most complex use of the space/the largest impact on the space. Commercial presence which minimises opportunities for use of space with other user groups. | | | | | | | |
| Class 2 - Moderate use of space / moderate impact on space. Commercial presence which easily allows for access and use of space with other user groups. | | | | | | | |
| Class 3 - Minimal use of space / minimal impact on space. Small scale commercial use of space with low impact on other user groups. | | | | | | | |
| Hire of Use - Shire Parks, Reserves, Beaches or Foreshore related activities. | | | | | | | |
| The Shire determines the class of the activity based on factors including but not limited to the following: | | | | | | | |
| Number of participants / individuals involved in the activity | | | | | | | |
| Required parking bays | | | | | | | |
| Signage | | | | | | | |
| Structures | | | | | | | |
| Environmental impact | | | | | | | |
| Proposed usage | | | | | | | |
| Commercial Activity - Class 1 | | | | | | | |
| Per occasion | No | No | \$63.00 | \$63.00 | \$67.00 | \$71.00 | ◆ |
| Up to 1 month | No | No | \$98.00 | \$98.00 | \$104.00 | \$110.00 | ◆ |
| 1-2 months | No | No | \$129.00 | \$129.00 | \$137.00 | \$145.00 | ◆ |
| 6 months | No | No | \$386.00 | \$386.00 | \$408.00 | \$600.00 | ◆ |
| 12 months | No | No | \$772.00 | \$772.00 | \$816.00 | \$1,200.00 | ◆ |
| Commercial Activity - Class 2 | | | | | | | |
| Per occasion | No | No | \$51.00 | \$51.00 | \$54.00 | \$57.00 | ◆ |
| Up to 1 month | No | No | \$77.00 | \$77.00 | \$82.00 | \$87.00 | ◆ |
| 1-2 months | No | No | \$103.00 | \$103.00 | \$109.00 | \$116.00 | ◆ |
| 6 months | No | No | \$314.00 | \$314.00 | \$332.00 | \$352.00 | ◆ |
| 12 months | No | No | \$623.00 | \$623.00 | \$659.00 | \$699.00 | ◆ |
| Commercial Activity - Class 3 | | | | | | | |
| Per occasion | No | No | \$51.00 | \$51.00 | \$54.00 | \$57.00 | ◆ |
| Up to 1 month | No | No | \$62.00 | \$62.00 | \$66.00 | \$70.00 | ◆ |
| 1-2 months | No | No | \$77.00 | \$77.00 | \$82.00 | \$87.00 | ◆ |
| 6 months | No | No | \$237.00 | \$237.00 | \$251.00 | \$266.00 | ◆ |
| 12 months | No | No | \$479.00 | \$479.00 | \$506.00 | \$536.00 | ◆ |
| High Impact Use Fee - Daily Fee | No | No | \$129.00 | \$129.00 | \$137.00 | \$145.00 | ◆ |
| Trader Fees | | | | | | | |
| Trading Permit application | No | No | | | | \$70.00 | ◆ |
| Designated parking space (per site/per year) | No | No | | | | \$230.00 | ◆ |
| Mobile Food Business - Annual Fee | No | No | Minimum Rate | Minimum Rate | Minimum Rate | Minimum Rate | |
| Mobile Food Business - Minimum Fee (per occasion) | No | No | \$51.00 | \$51.00 | \$54.00 | \$57.00 | ◆ |
| Stallholder / trader - Annual Fee | No | No | \$675.00 | \$675.00 | \$714.00 | \$757.00 | ◆ |
| Stallholder / trader - Daily Fee | No | No | \$57.00 | \$57.00 | \$61.00 | \$65.00 | ◆ |
| Stallholder / trader - Community Group / Charity Organisation* | No | No | \$11.00 | \$11.00 | \$12.00 | \$13.00 | ◆ |
| *charitable organisation means an institution, association, club, society or body whether incorporated or not, the objects of which are of a charitable, benevolent, religious, cultural, educational, recreational, sporting other like nature and from which any member does not receive any pecuniary profit except where the member is an employee or the profit is an honorarium | | | | | | | |
| Street Entertainers / Buskers - Monthly Fee | No | No | Nil | Nil | Nil | Nil | |
| Trader Power Usage - Half-Day Fee | No | No | \$11.00 | \$11.00 | \$12.00 | \$13.00 | ◆ |
| Trader Power Usage Full-Day Fee | No | No | \$21.00 | \$21.00 | \$23.00 | \$24.00 | ◆ |
| Permit to Erect Signs / Advertising - Annual Fee | No | No | \$61.00 | \$61.00 | \$65.00 | \$69.00 | ◆ |
| Application for an Alfresco Dining permit | No | No | \$103.00 | \$103.00 | \$109.00 | \$116.00 | ◆ |

12.4 EXECUTIVE SERVICES

Item: 12.4.1

Esperance Events Discussion Paper

| | | |
|---------------------|--------------|--|
| Author/s | Trevor Ayers | Manager Community & Economic Development |
| Authorisor/s | Shane Burge | Chief Executive Officer |

File Ref: D23/7177

Applicant

Esperance Tourism Stakeholder Working Group

Location/Address

N/A

Executive Summary

Development of the Esperance Events Discussion Paper is one of the actions from within the Esperance Tourism Strategy.

Recommendation in Brief

That Council endorse the Esperance Events Discussion Paper 2022-2027 and consider a budget allocation during the development of the 2023-24 Municipal Budget to enable seed funding for new events and the attraction of conferences.

Background

Action PAE1 from the Esperance Tourism Strategy was to undertake an event strategy for the Shire of Esperance, with an objective of having a regular schedule of smaller community-based events in peak season supplemented by larger events in the shoulder and off-season. This Discussion Paper has been created with support from Australia's Golden Outback to meet this and was renamed from "strategy" as it is believed that it more appropriate reflection of its contents.

The Esperance Tourism Stakeholder Working Group provided comment in late 2022 as part of the development of this paper and considered the final draft at its February meeting where the following was supported:

That the Esperance Events Discussion Paper 2022-2027 be recommended to Council, with a budget allocation considered to enable seed funding for new events and the attraction of conferences.

Officer's Comment

The Esperance Events Discussion Paper identifies a range of actions that can be undertaken within existing Shire resources along with a range of activities that can be delivered either by the Shire or other entities provided resources become available.

It is not believed that a strategy document is still required as this discussion paper meets the needs that were originally identified within the Tourism Strategy.

Having a budget allocation available to support events and activities that have the capacity to attract visitors to town in shoulder and off-peak periods provides the ability to support potential new events and assist in attracting conferences. With the 2023-24 Council budget being developed at the moment it makes sense to include this allocation for consideration within the new budget year.

Consultation

This discussion paper was developed jointly with Australia's Golden Outback and had input from members of the Esperance Tourism Stakeholder Working Group, with the working group now recommending the paper to Council for endorsement.

Financial Implications

There are no immediate implications arising from endorsing this discussion paper, however resources will be required in order to progress any of the Short- or Long-Term Opportunities, examples of this are:

- Dedicated resource to manage multiple events – the discussion paper identifies the need to fund the full first year of this type of position with the expectation that it would become self-funding over the longer term.
- Secure or develop large scale events – the need to contribute in the order of \$35,000 is identified within the discussion paper.
- Conventions and Symposiums – as an example it is expected that cash sponsorship of around \$20,000 would be required for a conference similar to the WA Regional Tourism Conference (expected to attract around 200 delegates for a 3-day period).

Obviously not all of these opportunities would be focused on at the one time, with the intention that any future funding requirements would be considered by Council as part of the normal municipal budget deliberations. In the first instance it is proposed that funds available to support the attraction or development of one or more events or conferences will be proposed for Council consideration as part of the 2023/24 budget preparation.

Asset Management Implications

Nil

Statutory Implications

Nil

Policy Implications

Nil

Strategic Implications

Council Plan 2022 – 2032

Growth And Prosperity

Esperance is a vibrant and welcoming destination

Environmental Considerations

Nil

Attachments

[A⇒](#). Esperance Events Discussion Paper 2022-2027 - *Under Separate Cover*

RECOMMENDATION AND DECISION

12.4.1 Esperance Events Discussion Paper

Moved: Cr O'Donnell

Seconded: Cr Chambers

O0523-091

Council Resolution

That Council:

- 1. Endorse the Esperance Events Discussion Paper 2022-2027; and**
- 2. Consider a budget allocation during the development of the 2023-24 Municipal budget to enable seed funding for new events and the attraction of conferences.**

**CARRIED
F9 - A0**

Item: 12.4.2

Information Bulletin - May 2023

| | | |
|---------------------|-------------|-------------------------|
| Author/s | Sofie Hawke | Administration Officer |
| Authorisor/s | Shane Burge | Chief Executive Officer |

File Ref: D23/11295

Applicant

Internal

Strategic Implications

Council Plan 2022-2032

Performance

Outcome 15. Operational excellence and financial sustainability.

Objective 15.1. Provide responsible, agile and innovative planning and resource management.

Attachments

- A [↓](#). Information Bulletin – May 2023
- B [↓](#). Council Priorities Summary – Corporate Performance – April 2023
- C [↓](#). Delegations Discharge – Corporate Resources

RECOMMENDATION AND DECISION

12.4.2 Information Bulletin - May 2023

Moved: Cr Horan
Seconded: Cr O'Donnell

O0523-092

Council Resolution

That Council accepts:

- 1. Information Bulletin – May 2023**
- 2. Council Priorities Summary – Corporate Performance – April 2023**
- 3. Delegations Discharge – Corporate Resources**

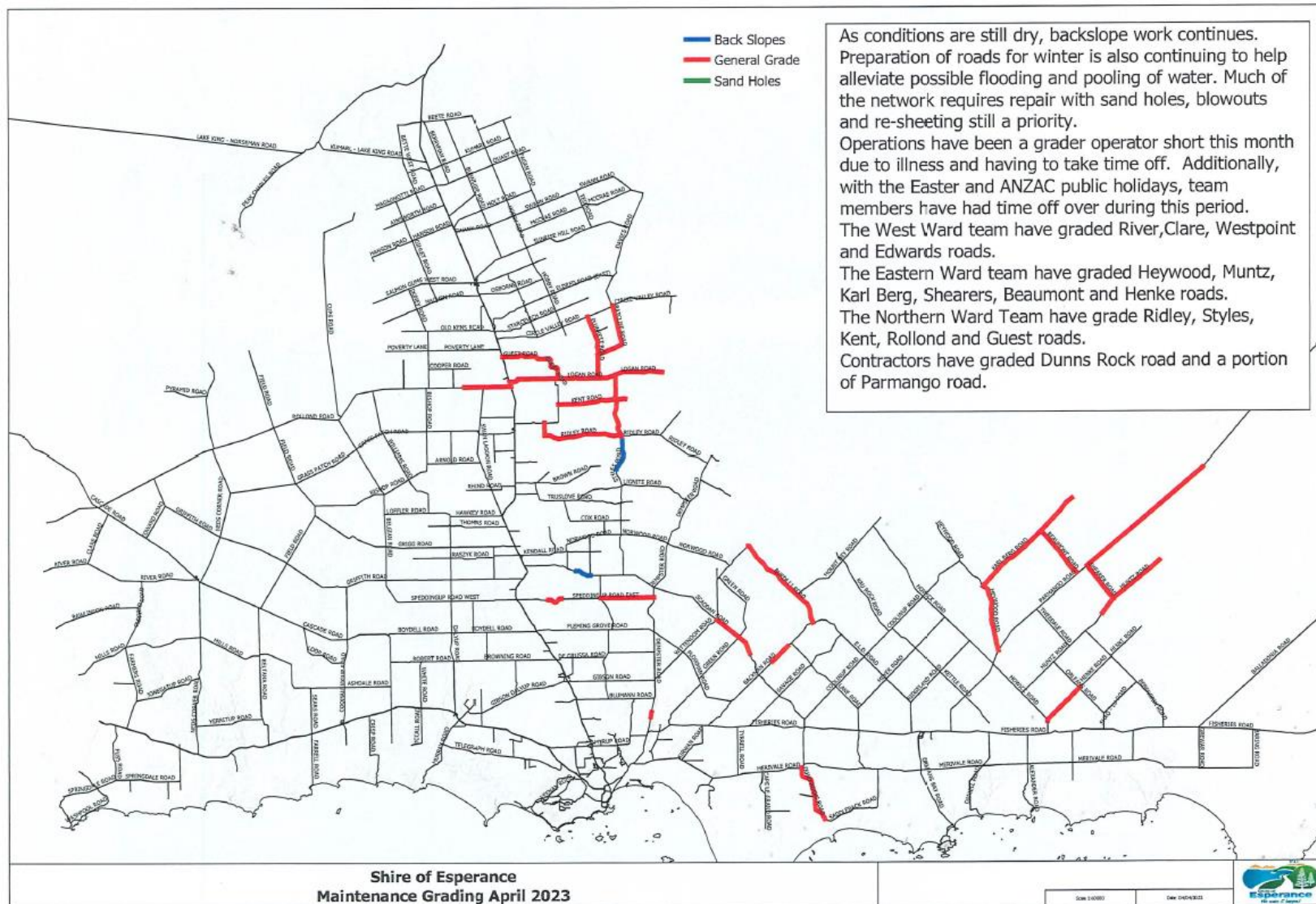
**CARRIED
F9 - A0**



INFORMATION BULLETIN

ORDINARY COUNCIL MEETING

May 2023



Shire of Esperance

Building Applications Approved from 1 April 2023 to 30 April 2023

Building Permits

| Approval Date | Permit Number | Name & Address of Owner | Builder Name & Address | Reg No | Situation of Building | Type of Work | Materials of External Walls | Roof Covering | Main Material of Floor | No of Buildings | Floor Area Sq.M | Cost \$ Excluding Land |
|---------------|---------------|-------------------------|---|----------|--|--|-----------------------------|---------------|------------------------|-----------------|-----------------|------------------------|
| 27/04/2023 | 17783 | | M James 141 Dempster Street ESPERANCE WA 6450 | BC103491 | Lot: 102 Pln: 421142 4 James Street ESPERANCE | Occupancy Permit - Banksia Medical Centre | Timber | Fibre Cement | Timber | 1 | 245.0 | |
| 12/04/2023 | 18066 | | Wheatbelt Steel 98 Byfield Street NORTHAM WA 6401 | 103186 | Lot: 451 Pln: 212364 3,698 Muntz Road BEAUMONT | Occupancy Permit - Class 7b Farm Shed | Steel | Steel | Other | 1 | 1200.0 | |
| 27/04/2023 | 18160 | | Wheatbelt Steel 98 Byfield Street NORTHAM WA 6401 | 103186 | Lot: 1019 Pln: 210866 Rawlinson Road EAST MUNGLINUP | Occupancy Permit Class 7b Farm Shed 450m2 | Steel | Steel | Concrete | 1 | 450.0 | |
| 12/04/2023 | 18286 | | J C Redman 22 Collier Road PINK LAKE WA 6450 | | Lot: 428 Pln: 8297 25 Warrington Street ESPERANCE | Dwelling Re-Roof | | Steel | | 1 | | 18,500.00 |
| 04/04/2023 | 18292 | | M A Burke 9 Mutch Avenue COOMALBIDGUP WA 6450 | | Lot: 125 Pln: 9490 12 Edwards Street NULSEN | Shed 28m2 | Steel | Steel | Concrete | 1 | 28.0 | 10,000.00 |
| 05/04/2023 | 18296 | | M R Stannard 29 Olympian Way NULSEN WA 6450 | 1011610 | Lot: 201 Pln: 423362 904 Eleven Mile Beach Road PINK LAKE | Class 10a Shed 200m2 (For Personal Use Only) | Steel | Steel | Concrete | 1 | 200.0 | 60,000.00 |
| 13/04/2023 | 18299 | | B Tate 76B Locahart Street COMO WA 6152 | | Lot: 733 Pln: 182040 161 Goldfields Road CASTLETOWN | Garage 96m2 | Steel | Steel | Concrete | 1 | 96.0 | 7,000.00 |
| 17/04/2023 | 18303 | | Wrinkly Tin & Cladding Company Pty Ltd 3 Corry Street ESPERANCE WA 6450 | | Lot: 155 Pln: 9826 12 Magnolia Crescent CASTLETOWN | Carport 92m2 | Steel | Steel | Concrete | 1 | 92.0 | 19,600.00 |
| 19/04/2023 | 18304 | | P S Parker 29 Twilight Beach Road WEST BEACH WA 6450 | 1011586 | Lot: 494 D: 59402 34 Beckwith Road CHADWICK | Class 10a Shed 195m2 (For Personal Use Only) | Steel | Steel | Concrete | 1 | 195.0 | 80,000.00 |
| 17/04/2023 | 18310 | | M G Neale 52 Baleine Drive CASTLETOWN WA 6450 | | Lot: 816 Pln: 56698 52 Baleine Drive CASTLETOWN | Shed 77m2 | Steel | Steel | Concrete | 1 | 77.0 | 19,000.00 |
| 11/04/2023 | 18312 | | Glenkindie Pty Ltd PO Box 2272 ESPERANCE WA 6450 | BC103055 | Lot: 512 Pln: 79624 1,017 Griffiths Road SCADDAN | Dwelling with Attached Garage & Alfresco 230m2 | Fibre Cement | Steel | Concrete | 1 | 230.0 | 478,708.00 |
| 26/04/2023 | 18313 | | Lilkar Pty Ltd 24 Norseman Road Chadwick Western Australia 6450 | | Lot: 43 D: 30931 24 Norseman Road CHADWICK | Class 8/7b Installation New Roller Door | Steel | Steel | Concrete | 1 | | 10,000.00 |
| 05/04/2023 | 18315 | | Moltoni Group Pty Ltd PO Box 590 Balcatta WA 6014 | WAD332 | Lot: 24 Pln: 425172 5,297 Cascade Road CASCADE Lot: 25 Pln: 425172 298 River Road CASCADE | Remove Roof Sheeting, Flashings & Gable End Wall Cladding 9756m2 | Steel | Steel | Concrete | 1 | 9756.0 | 350,000.00 |
| 12/04/2023 | 18317 | | Glenkindie Pty Ltd PO Box 2272 ESPERANCE WA 6450 | BC103055 | Lot: 235 Pln: 8296 5 Gull Street ESPERANCE | Steel Framed Shed 56m2 | Steel | Steel | Concrete | 1 | 56.0 | 28,900.00 |
| 21/04/2023 | 18321 | | S A Howe Address Unknown | | Lot: 15 D: 58398 8 Warrington Street ESPERANCE | Patio Addition and Retaining Wall | Fibre Cement | Steel | Timber | 1 | | 19,100.00 |

Shire of Esperance

Building Applications Approved from 1 April 2023 to 30 April 2023

Building Permits

| Approval Date | Permit Number | Name & Address of Owner | Builder Name & Address | Reg No | Situation of Building | Type of Work | Materials of External Walls | Roof Covering | Main Material of Floor | No of Buildings | Floor Area Sq.M | Cost \$ Excluding Land |
|---------------|---------------|-------------------------|---|--------|--|-----------------------------------|-----------------------------|---------------|------------------------|-----------------|-----------------|------------------------|
| 27/04/2023 | 18324 | | Auspan Building Systems PTY LTD 15 Corbett Street GNOWANGERUP WA 6335 | 12984 | Lot: 1155 Pin: 211604 1,484 River Road CASCADE | Class 7b Fam Shed 120m2 | Steel | Steel | Concrete | 1 | 120.0 | 125,061.00 |
| 28/04/2023 | 18325 | | Wrinkly Tin & Cladding Company Pty Ltd 3 Corry Street ESPERANCE WA 6450 | | Lot: 175 Pin: 1376 30 Burton Road CASTLETOWN | Dwelling - Re-Roof Tiles to Steel | Not Specified | Steel | Concrete | 1 | | 19,150.00 |

Total number of Building Permits: 17 \$1,245,019.00

Building Approval Certificates (Unauthorised Structures)

| Approval Date | Permit Number | Name & Address of Owner | Builder Name & Address | Reg No | Situation of Building | Type of Work | Materials of External Walls | Roof Covering | Main Material of Floor | No of Buildings | Floor Area Sq.M | Cost \$ Excluding Land |
|---------------|---------------|-------------------------|--|--------|--|---|-----------------------------|---------------|------------------------|-----------------|-----------------|------------------------|
| 17/04/2023 | 18318 | | V Reek 110 Kingsmill Retreat PINK LAKE WA 6450 | | Lot: 41 Pin: 52176 110 Kingsmill Retreat PINK LAKE | UNAUTHORISED Additions to Class 10 Shed & Change of Use to Dwelling | Steel | Steel | Concrete | 1 | 285.0 | 100,000.00 |

Total number of Building Approval Certificates (Unauthorised Structures): 1 \$100,000.00

Total number of Licences/Certificates Reported: 18 \$1,345,019.00

I certify to the best of my knowledge and belief, the particulars given in this return are a true and complete record of proposed building operations known to this local authority.

Signature Chantelle Hoffrichter
(Case Management Officer)

Date 4/05/2023

Shire of Esperance

Building Applications Approved from 1 April 2023 to 30 April 2023

Building Permits

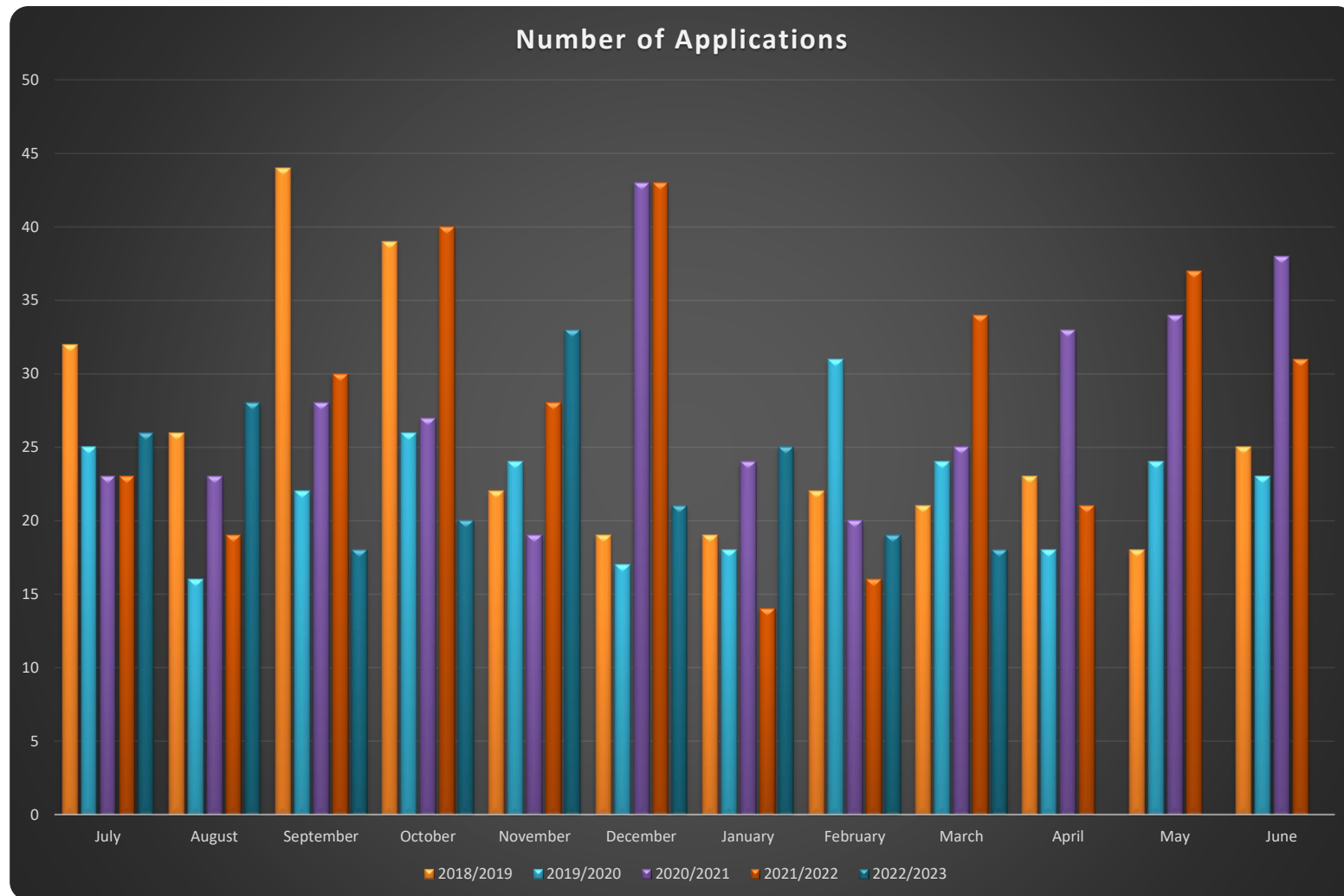
BUILDING STATISTICS APRIL 2023

| Monthly Building Statistics 2022-23 | | | | | | | | | | | | | | | | | | | | | | | |
|--|--------|-----------|-------------|---------|-------------|----------|-------------|----------|-------------|---------|-------------|----------|-------------|-------|-------------|-------|-------------|-----|-------|------|-------|-------------|--------------|
| Month | | September | | October | | November | | December | | January | | February | | March | | April | | May | | June | | TOTAL | |
| Classification | Work | Num | Value | Num | Value | Num | Value | Num | Value | Num | Value | Num | Value | Num | Value | Num | Value | Num | Value | Num | Value | | |
| 1) Dwelling | New | | | 1 | \$0 | 9 | \$3,377,274 | 3 | \$946,516 | 7 | \$3,952,894 | 4 | \$1,261,648 | 3 | \$734,000 | 4 | \$478,708 | | | | | 42 | \$13,707,551 |
| | Alter | 2 | \$424,044 | 2 | \$198,800 | 2 | \$165,000 | | | | | | | 1 | \$40,000 | 2 | \$37,650 | | | | | 13 | \$1,065,152 |
| | Demo | | | | | 1 | \$49,698 | | | | | | | | | | | | | | 1 | \$49,698 | |
| | Unauth | | | | | 3 | \$160,000 | | | | | | | | | | | | | | 5 | \$200,000 | |
| 2) Two or more sole occupancy Units | New | | | | | | | | | | | | | | | | | | | | 0 | \$0 | |
| | Alter | | | | | | | | | | | | | | | | | | | | 0 | \$0 | |
| | Demo | | | | | | | | | | | | | | | | | | | | 0 | \$0 | |
| | Unauth | | | | | | | | | | | | | | | | | | | | 0 | \$0 | |
| 3) Residential Building | New | | | | | | | | | | | | | | | | | | | | 0 | \$0 | |
| | Alter | | | | | | | | | 1 | \$19,800 | | | | | | | | | | 0 | \$0 | |
| | Demo | | | | | | | | | | | | | | | | | | | | 1 | \$19,800 | |
| | Unauth | | | | | | | | | | | | | | | | | | | | 0 | \$0 | |
| 4) Caretakers Dwelling | New | | | | | | | | | | | | | | | | | | | | 0 | \$0 | |
| | Alter | | | | | | | | | | | | | | | | | | | | 0 | \$0 | |
| | Demo | | | | | | | | | | | | | | | | | | | | 0 | \$0 | |
| | Unauth | | | | | | | | | | | | | | | | | | | | 0 | \$0 | |
| 5) Office Building | New | | | | | | | 1 | \$246,150 | | | | | | | | | | | | 2 | \$968,150 | |
| | Alter | | | | | 2 | \$286,899 | | | | | | | | | | | | | | 2 | \$286,899 | |
| | Demo | | | | | | | | | | | | | | | | | | | | 0 | \$0 | |
| | Unauth | | | | | | | | | | | | | | | | | | | | 0 | \$0 | |
| 6) Retail | New | 1 | \$7,000 | 1 | \$60,000 | | | 1 | \$0 | | | | | | | | | | | | 3 | \$67,000 | |
| | Alter | | | | | | | | | | | | | | | | | | | | 1 | \$150,000 | |
| | Demo | | | | | | | | | | | | | | | | | | | | 0 | \$0 | |
| | Unauth | | | | | | | | | | | | | | | | | | | | 0 | \$0 | |
| 7)Carpark or Storage | New | 5 | \$1,909,341 | 3 | \$894,030 | 1 | \$386,300 | | | 2 | \$162,000 | 1 | \$155,827 | 2 | \$229,535 | 2 | \$135,061 | | | | | 21 | \$4,787,318 |
| | Alter | | | | | | | | | | | | | | | | | | | | 0 | \$0 | |
| | Demo | | | | | | | | | | | | | | | | | | | | 0 | \$0 | |
| | Unauth | | | | | | | | | | | | | | | | | | | | 0 | \$0 | |
| 8) Laboratory/ Workshop | New | | | | | | | | | | | | | 1 | \$19,800 | | | | | | 1 | \$19,800 | |
| | Alter | | | | | | | | | | | | | | | | | | | | 0 | \$0 | |
| | Demo | | | | | | | | | | | | | | | | | | | | 0 | \$0 | |
| | Unauth | | | | | | | | | | | | | | | | | | | | 0 | \$0 | |
| 9) Health-care, Assembly or Aged care Building | New | 1 | \$200,000 | | | | | | | | | 1 | \$71,609 | 1 | \$0 | | | | | | 3 | \$271,609 | |
| | Alter | 1 | \$1,088,700 | | | | | | | | | | | | | | | | | | 1 | \$1,088,700 | |
| | Demo | | | | | | | | | | | | | | | | | | | | 0 | \$0 | |
| | Unauth | | | | | | | | | | | | | | | | | | | | 0 | \$0 | |
| 10) Non-habitable | New | 6 | \$112,800 | 12 | \$197,250 | 13 | \$242,198 | 9 | \$144,800 | 12 | \$288,995 | 10 | \$326,800 | 8 | \$328,607 | 8 | \$243,600 | | | | | 102 | \$2,650,809 |
| | Alter | 1 | \$15,000 | 1 | \$7,640 | | | 6 | \$56,600 | 1 | \$18,000 | 1 | \$10,000 | 1 | \$7,500 | | | | | | | 16 | \$179,740 |
| | Demo | | | | | | | | | | | | | | | 1 | \$350,000 | | | | | 1 | \$350,000 |
| | Unauth | 1 | \$18,000 | | | 2 | \$20,000 | 1 | \$10,000 | 2 | \$35,200 | 2 | \$136,000 | 1 | \$50,000 | 1 | \$100,000 | | | | | 11 | \$377,200 |
| SUB TOTAL | | 17 | \$3,756,885 | 20 | \$1,357,720 | 28 | \$4,507,369 | 20 | \$1,394,066 | 23 | \$4,441,689 | 17 | \$1,825,884 | 17 | \$1,359,442 | 17 | \$1,245,019 | 0 | \$0 | 0 | \$0 | 210 | \$25,662,226 |
| Unauthorised TOTAL | | 1 | \$18,000 | 0 | \$0 | 5 | \$180,000 | 1 | \$10,000 | 2 | \$35,200 | 2 | \$136,000 | 1 | \$50,000 | 1 | \$100,000 | 0 | \$0 | 0 | \$0 | 16 | \$577,200 |
| Totals | | 18 | \$3,774,885 | 20 | \$1,357,720 | 33 | \$4,687,369 | 21 | \$1,404,066 | 25 | \$4,476,889 | 19 | \$1,961,884 | 18 | \$1,409,442 | 18 | \$1,345,019 | 0 | \$0 | 0 | \$0 | 226 | \$26,239,426 |

Shire of Esperance

Building Applications Approved from 1 April 2023 to 30 April 2023

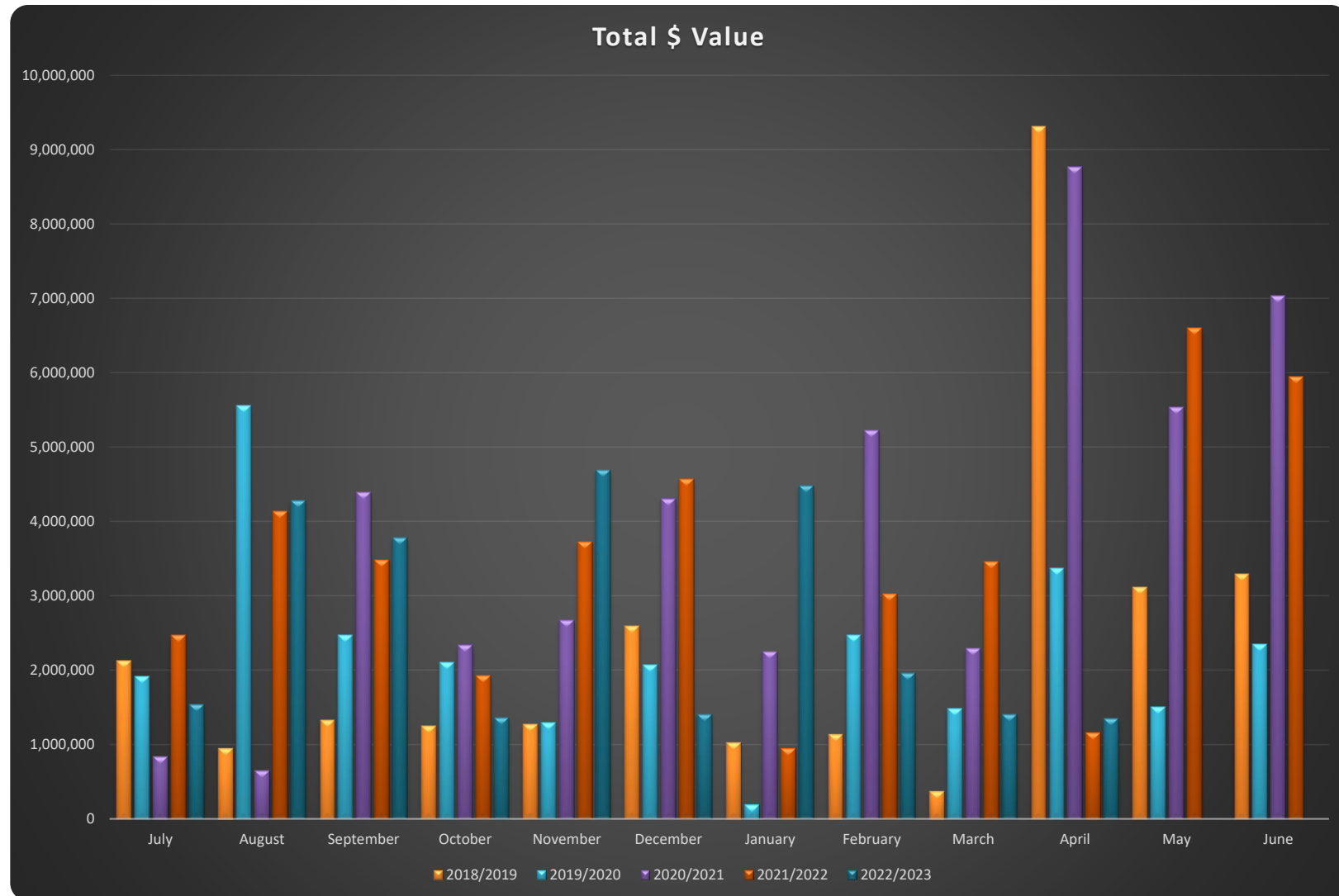
Building Permits



Shire of Esperance

Building Applications Approved from 1 April 2023 to 30 April 2023

Building Permits



Shire of Esperance

Building Applications Approved from 1 April 2023 to 30 April 2023

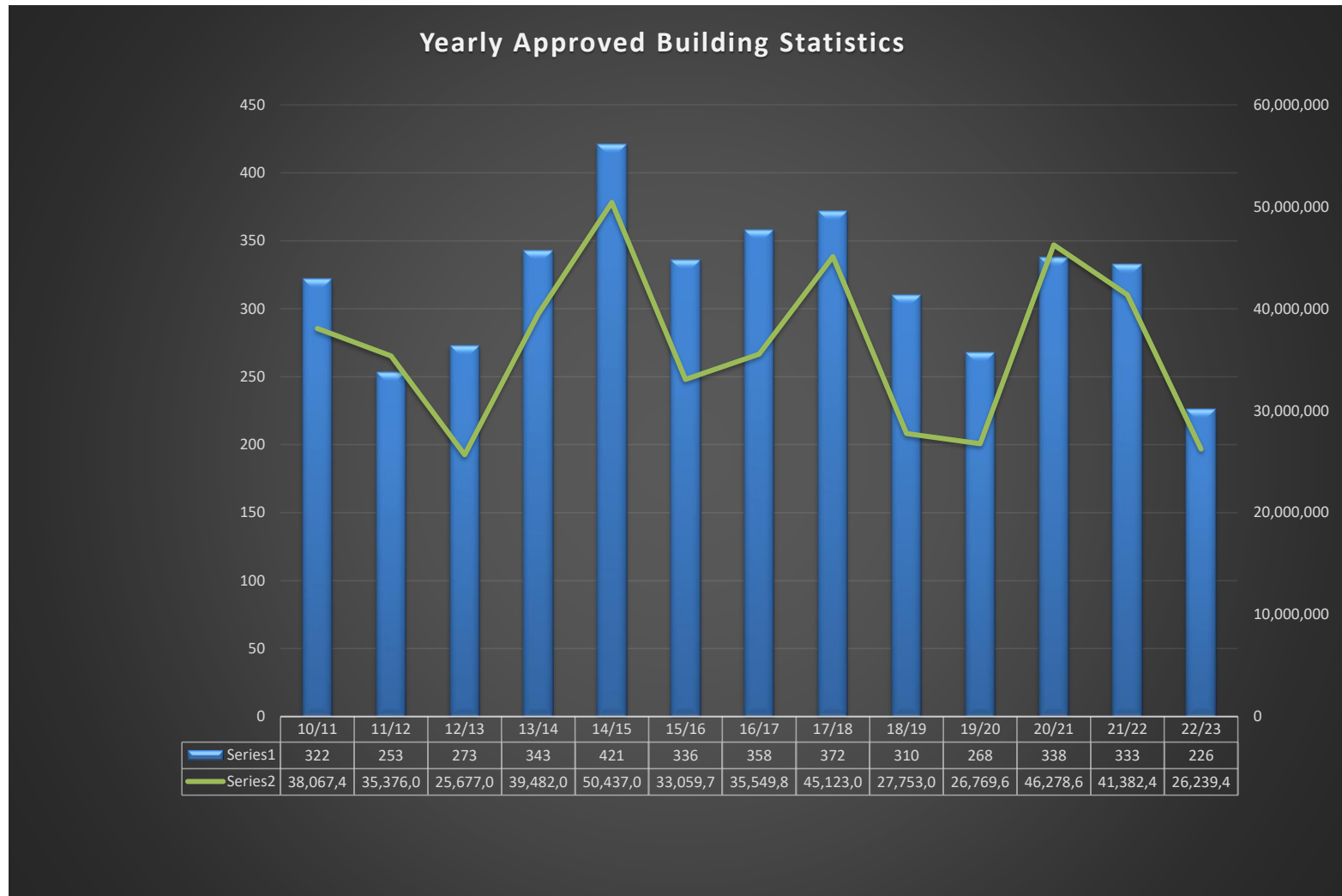
Building Permits

| | | Yearly Comparison | | | | | | | | | | | |
|--|--------|-------------------|--------------|-------------|--------------|-------------|--------------|-------------|-----------------|-------------|-----------------|-------------|-----------------|
| | | 2017 - 2018 | | 2018 - 2019 | | 2019 - 2020 | | 2020 - 2021 | | 2021 - 2022 | | 2022 - 2023 | |
| Classification | Work | Num | Value | Num | Value | Num | Value | Num | Value | Num | Value | Num | Value |
| 1) Dwelling | New | 55 | \$17,073,970 | 33 | \$12,193,831 | 31 | \$12,413,292 | 75 | \$30,156,486.00 | 63 | \$21,593,598.00 | 42 | \$13,707,551.00 |
| | Alter | 26 | \$1,164,960 | 27 | \$1,543,310 | 27 | \$1,651,836 | 29 | \$2,452,032.00 | 31 | \$2,876,818.00 | 13 | \$1,065,152.00 |
| | Demo | 3 | \$94,000 | 1 | \$8,000 | 5 | \$68,000 | 7 | \$128,500.00 | 5 | \$106,930.00 | 1 | \$49,698.00 |
| | Unauth | 9 | \$245,500 | 7 | \$301,000 | 3 | \$329,800 | 4 | \$58,000.00 | 7 | \$316,269.00 | 5 | \$200,000.00 |
| 2) Two or more sole occupancy Units | New | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0.00 | 1 | \$0.00 | 0 | \$0.00 |
| | Alter | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 |
| | Demo | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 |
| | Unauth | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 |
| 3) Residential Building | New | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 |
| | Alter | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 |
| | Demo | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 |
| | Unauth | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 |
| 4) Caretakers Dwelling | New | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0.00 | 1 | \$203,163.00 | 0 | \$0.00 |
| | Alter | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 |
| | Demo | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 |
| | Unauth | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 |
| 5) Office Building | New | 3 | \$159,515 | 2 | \$530,000 | 2 | \$0 | 4 | \$0.00 | 5 | \$748,896.00 | 0 | \$0.00 |
| | Alter | 2 | \$44,190 | 4 | \$28,000 | 6 | \$1,699,076 | 6 | \$326,000.00 | 1 | \$160,000.00 | 0 | \$0.00 |
| | Demo | 1 | \$6,500 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | Unauth | 0 | \$0 | 0 | \$0 | 1 | \$5,000 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| 6) Retail | New | 3 | \$360,000 | 2 | \$22,000 | 3 | \$88,000 | 4 | \$200,000 | 10 | \$854,102 | 3 | \$67,000 |
| | Alter | 2 | \$256,542 | 6 | \$399,898 | 0 | \$0 | 8 | \$1,255,837 | 3 | \$609,095 | 0 | \$0 |
| | Demo | 1 | \$20,000 | 0 | \$0 | 0 | \$0 | 1 | \$5,000 | 0 | \$0 | 0 | \$0 |
| | Unauth | 0 | \$0 | 0 | \$0 | 0 | \$0 | 1 | \$18,500 | 0 | \$0 | 0 | \$0 |
| 7) Carpark or Storage | New | 7 | \$9,709,410 | 5 | \$989,422 | 6 | \$518,584 | 14 | \$2,399,396 | 36 | \$5,010,649 | 21 | \$4,787,318 |
| | Alter | 2 | \$1,257,780 | 2 | \$109,700 | 6 | \$2,434,500 | 4 | \$3,780,093 | 3 | \$28,800 | 0 | \$0 |
| | Demo | 0 | \$0 | 0 | \$0 | 1 | \$120,000 | 1 | \$34,760 | 0 | \$0 | 0 | \$0 |
| | Unauth | 0 | \$0 | 1 | \$25,000 | 1 | \$50,000 | 1 | \$20,001 | 3 | \$27,000 | 0 | \$0 |
| 8) Laboratory/ Workshop | New | 2 | \$434,000 | 3 | \$410,500 | 4 | \$1,934,544 | 7 | \$944,742 | 2 | \$313,130 | 0 | \$0 |
| | Alter | 1 | \$20,000 | 0 | \$0 | 0 | \$0 | 6 | \$243,282 | 1 | \$25,000 | 0 | \$0 |
| | Demo | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | Unauth | 0 | \$0 | 1 | \$3,000 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| 9) Health-care, Assembly or Aged care Building | New | 3 | \$938,059 | 1 | \$7,954,650 | 2 | \$128,000 | 7 | \$0 | 0 | \$0 | 3 | \$271,609 |
| | Alter | 1 | \$150,000 | 8 | \$90,900 | 5 | \$1,981,701 | 1 | \$0 | 1 | \$78,827 | 1 | \$1,088,700 |
| | Demo | 0 | \$0 | 0 | \$0 | 1 | \$19,000 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | Unauth | 0 | \$0 | 0 | \$0 | 0 | \$0 | 1 | \$5,000 | 0 | \$0 | 0 | \$0 |
| 10) Non-habitable | New | 150 | \$12,023,766 | 122 | \$2,423,198 | 98 | \$2,603,490 | 98 | \$3,486,463 | 139 | \$7,912,721 | 102 | \$2,650,809 |
| | Alter | 27 | \$299,425 | 53 | \$401,925 | 47 | \$544,727 | 44 | \$555,532 | 15 | \$392,941 | 16 | \$179,740 |
| | Demo | 4 | \$67,500 | 3 | \$47,500 | 4 | \$59,300 | 1 | \$89,000 | 2 | \$60,500 | 0 | \$0 |
| | Unauth | 70 | \$797,950 | 29 | \$271,190 | 15 | \$120,800 | 14 | \$120,000 | 4 | \$64,000 | 11 | \$377,200 |
| SUB TOTAL | | 293 | \$44,079,617 | 272 | \$27,152,834 | 248 | \$26,264,050 | 317 | \$46,057,123 | 319 | \$40,975,170 | 210 | \$25,662,226 |
| Unauthorised TOTAL | | 79 | \$1,043,450 | 38 | \$600,190 | 20 | \$505,600 | 21 | \$221,501 | 14 | \$407,269 | 16 | \$577,200 |
| Totals | | 372 | \$45,123,067 | 310 | \$27,753,024 | 268 | \$26,769,650 | 338 | \$46,278,624 | 333 | \$41,382,439 | 226 | \$26,239,426 |

Shire of Esperance

Building Applications Approved from 1 March 2023 to 31 March 2023

Building Permits





we make it
happen

Council Plan Summary

April 2023

Shire of Esperance

Council Plan April 2023

People

A safe community

| Action Code | Action Name | Comments | Responsible Officer Position |
|-------------|---|---|------------------------------|
| 1.1.1 | Advocate for increased police presence | Attended an award presentation from WA Police to Fletcher Slee for saving 4 people caught in a rip at West Beach. | Chief Executive Officer |
| 1.1.2 | Implement Stage Two of the CCTV Strategy for the Pink Lake Road Area | All poles installed and camera and equipment installed to all poles. Electrical connection will be completed in the next month. System Commissioning will be carried out in May. Mobile trailers are under construction in Perth and will be ready for delivery in May. | Manager Asset Planning |
| 1.1.3 | Implement Stage Three of the CCTV Strategy for the Esperance Foreshore | All poles installed and camera and equipment installed to all poles. Electrical connection will be completed in the next month. System Commissioning will be carried out in May. | Manager Asset Planning |
| 1.1.4 | Advocate for improved access to safe, affordable accommodation and support services for vulnerable people (such as people affected by domestic violence, homeless people, people with mental health issues and young offenders) | Nothing further to report this month. | Chief Executive Officer |
| 1.2.1 | Advocate for animal welfare organisations, such as RSPCA, to have a greater presence in Esperance to respond to local animal welfare issues. | Ongoing. | Director External Services |

Shire of Esperance

Council Plan April 2023

| Action Code | Action Name | Comments | Responsible Officer Position |
|-------------|--|---|------------------------------|
| 1.2.2 | Provide a fenced dog park at Wildcherry Park | The car park curbing and entry will be completed in May. Seating, drinking fountains, signage and landscaping are scheduled for completion in June. | Parks & Reserves Supervisor |

A healthy and active community

| Action Code | Action Name | Comments | Responsible Officer Position |
|-------------|---|---|--|
| 2.1.1 | Advocate for improved access to health services with a focus on attracting and retaining local GPs, visiting specialists, telehealth services, and mental health support services | Nothing further to report this month. | Chief Executive Officer |
| 2.1.2 | Fund expanded delivery of suicide prevention initiatives through the WA Primary Health Activities Alliance Grant | The WA Primary Health Activities Alliance Grant was finalised on the 31st December 2022 and suicide prevention initiatives were well received and supported by the Esperance Community. The final online course in Mental Health and Wellbeing was offered in December for the Road Transport, Warehousing and Logistics Sector and is facilitated by Lifeline. | Manager Development & Statutory Services |
| 2.2.1 | Lead implementation of the Esperance Greater Sports Ground Redevelopment Masterplan | Netball courts 95% complete just waiting on goal posts to be installed. | Director Asset Management |
| 2.2.2 | Provide a third soccer pitch at the Greater Sports Ground | Due to commence 2023/2024. | Director Asset Management |
| 2.2.3 | Review Graham Mackenzie Stadium Redevelopment plans | This action has been deferred. | Asset Administration Supervisor |

Shire of Esperance

Council Plan April 2023

| Action Code | Action Name | Comments | Responsible Officer Position |
|-------------|---|---|----------------------------------|
| 2.2.4 | Provide an extension of the Scaddan Country Club | Council have reassigned the project to the Scaddan Country Club | Director Asset Management |
| 2.2.5 | Develop a Bay of Isles Leisure Centre Management Plan | Due to staff shortages, work has not yet commenced on the development of the Bay of Isles Leisure Centre Management Plan. | Acting Manager Community Support |
| 2.3.1 | Design and construct an integrated community and cultural complex in the James Street Cultural Precinct to co-locate the library, museum and visitor centre | Updated plans received for existing and proposed buildings. First draft of cost plan to be received by the end of next week. | Director External Services |
| 2.3.2 | Facilitate James Street Cultural Precinct Advisory Groups focusing on the requirements for a new library, museum and visitor centre | Sketch design plans have been updated and once confirmed as final for this stage, the advisory group will be consulted. | Director External Services |
| 2.3.3 | Implement the Interpretation Plan for Esperance Museum, including an Aboriginal interpretive section | The Esperance Museum Strategic Plan review project will be open to public consultation for the period 19 May to 30 June 2023. Consultation will be through Social Pinpoint on the Shire's website during this time as well as an in-house period 15-18 June at the Esperance Museum. Gold Coin entry for these four days will be offered to encourage locals to visit their museum in-person to have their say on what the museum means to them and the community and asking them what the focus should be in the next ten years. | Library & Culture Coordinator |
| 2.3.4 | Review library technology upgrade requirements including the Library Electronic Management System | A review of future technology requirements is underway as part of the 2023/24 budget planning process. | Library & Culture Coordinator |

Shire of Esperance

Council Plan April 2023

| Action Code | Action Name | Comments | Responsible Officer Position |
|-------------|---|--|---------------------------------------|
| 2.3.5 | Develop an Events Strategy | Nothing to add this month. | Manager Economic Development |
| 2.4.1 | Explore sustainable funding sources to attract, manage and support local volunteers | Awaiting outcomes of two large grant applications that we should hear back about in the first half of May. | Volunteer Resource Centre Coordinator |
| 2.4.2 | Provide standardised induction protocols for Shire volunteers | Standard Operating Procedure for managing staff volunteer hours completed, Volunteer Induction Manual completed, Volunteer Code of Conduct completed. | Manager Human Resources |
| 2.4.3 | Explore options to recognise, reward and incentivise volunteers | As part of our National Volunteer Week celebrations this year we will host a morning tea at the Esperance Public Library open to all volunteers in Esperance. This annual event is enjoyed by volunteers in attendance and is a great opportunity to network and keep a finger on the pulse of the volunteer sector locally. | Volunteer Resource Centre Coordinator |

A welcoming, inclusive and connected community

| Action Code | Action Name | Comments | Responsible Officer Position |
|-------------|---|--|------------------------------|
| 3.1.1 | Provide an Aboriginal Heritage Agreement to guide respectful consultation with Traditional Owners | Placed on hold pending the regulations being provided by State Government to support the new Heritage Act. | Chief Executive Officer |
| 3.1.2 | Provide assistance with events, activities and promotions to encourage greater awareness and participation in NAIDOC Week | NAIDOC week will be held from 2 July 2023. | Chief Executive Officer |
| 3.1.3 | Facilitate Aboriginal dual naming of significant places | As opportunities arise. | Director Asset Management |

Shire of Esperance

Council Plan April 2023

| Action Code | Action Name | Comments | Responsible Officer Position |
|-------------|--|--|---|
| 3.1.4 | Partner with traditional custodians to develop cultural trails with maps and interpretive signs to raise awareness, knowledge and understanding about local Aboriginal history and stories | Not started. | Director Asset Management |
| 3.2.1 | Advocate for increased child care services through promotional campaigns | Media campaign will commence in early May and will include an article in Shire Flyer as well as community e-newsletter. | Chief Executive Officer |
| 3.2.2 | Review youth needs to establish any gaps in youth services and facilities (such as access to drop in spaces, mentoring and mental health support services) | Youth Events include- Winter Wonderland 15th of July, Youth Day 19th of November and the One & all Community programs in each school holidays. | Community Development & Events Manager |
| 3.3.1 | Advocate for improved aged care facilities and palliative care | Met with Rick Wilson MP and Hon Sue Lines and advocated for further Federal Government support for Aged Care Facilities especially in rural areas specifically around staff retention and attraction policies. | Chief Executive Officer |
| 3.3.2 | Advocate for community and care services to support active aging in home | This is ongoing with Home Care providing access to affordable care services to assist the community members to stay independent whilst remaining in their homes as long as it is safe to do so. We work with other agencies in the community with weekly hospital discharge meetings (and additional mid week hospital catchups) to prepare for safe discharge of clients or new clients needing services; monthly meetings with Palliative Care team and ongoing engagement with NDIS providers. We have learnt that the shower facilities at Lotteries House are no longer available to our homeless clients, | Manager Aged Care & Disability Services |

Shire of Esperance

Council Plan April 2023

| Action Code | Action Name | Comments | Responsible Officer Position |
|-------------|--|--|---|
| | | this was taken to the Interagency meeting at the end of April for discussion. | |
| 3.3.3 | Upgrade Esperance Home Care Centre | Works have recommenced, with a resolution to the concert slab agreed to. | Director Asset Management |
| 3.3.4 | Provide flexible working arrangements at Esperance Home Care Centre to attract and retain staff | Home Care supports flexible working arrangements where possible by offering flexible start/finish times in order to meet the personal needs of staff and well as working from home opportunities, provided that the arrangement suits both parties and does not negatively impact on the delivery of services. This is only available for positions which do not involve customer service (most positions at EHC are customer service roles). Additionally Home Care provides options for some positions to work school hours which enables the staff member to have a good balance between work and family responsibilities. | Manager Aged Care & Disability Services |
| 3.3.5 | Review NDIS registration arrangements for Esperance Home Care | This has been pushed out to next financial year. | Manager Aged Care & Disability Services |
| 3.3.6 | Partner with local service providers to develop a campaign to attract community support workers to address current staff shortages | This is ongoing. We have interviewed several times for Community Support Workers in the last 2 months we have been successful in recruiting 2 part-time workers who are now undergoing training prior to working in the field. The manager attended a recent online meeting as part of Boosting the Local Care Workforce Program, which was due to be attended by a representative from the Care Community regarding a funded recruitment program and unfortunately they did not attend - I am | Manager Aged Care & Disability Services |

Shire of Esperance

Council Plan April 2023

| Action Code | Action Name | Comments | Responsible Officer Position |
|-------------|--|--|----------------------------------|
| | | waiting to be put in touch with them by the meeting organiser. | |
| 3.3.7 | Advocate for local shops, hospitality and entertainment venues to improve access and employment opportunities for people with disability | Ongoing as an opportunity arises. Current Disability Access and Inclusion Plan outlines the actions the Shire is progressing. Forms part of business as usual when discussions happen with building development applications. | Chief Executive Officer |
| 3.3.8 | Provide appropriate level of ACROD parking bays | Minimal progress made, some investigations have been undertaken regarding specific sites triggered by general requests. | Manager Asset Development |
| 3.3.9 | Provide improved beach access for people with disability | The Town team are working through methodologies for clearing of the town beaches. | Director Asset Management |
| 3.3.10 | Implement actions and initiatives resulting from DAIP discussions and forums | DAIP Progress report due to be submitted to the Department of Communities by 31 July 2023. Online training sessions regarding preparing the report are currently being conducted. The Office of Disability will be holding a series of workshops over the next 6 months to provide support and build the capacity to deliver contemporary and effective Disability Access and Inclusion Plans. | Acting Manager Community Support |

Shire of Esperance

Council Plan April 2023

Planet

The natural environment is valued, protected and enjoyed

| Action Code | Action Name | Comments | Responsible Officer Position |
|-------------|---|---|------------------------------|
| 4.1.1 | Partner with Traditional Owners to manage culturally sensitive nature reserves | ETNTAC and traditional owner engagement is ongoing. Traditional owners have been consulted on site to provide operational advice and guidance to Asset Management projects. | Parks & Reserves Supervisor |
| 4.1.2 | Seek Government funding and support for the recovery of the colour and ecological health of Pink Lake and surrounding wetlands | Due to commence 2023/2024. | Parks & Reserves Supervisor |
| 4.1.3 | Provide a Coastal Hazard Risk Management Adaption Plan (CHRMAP) for West Beach | Due to commence 2023/2024. | Parks & Reserves Supervisor |
| 4.1.4 | Review the Coastal Management Plan | The review of the coastal management plan is continuing with the desktop review nearing completion with a report expected in 2023. Once the desktop review is complete the detailed review will commence including community consultation, site visits and consultation with partners and key stakeholders. | Parks & Reserves Supervisor |
| 4.1.5 | Implement the Dempster Head Management Plan | Works are ongoing at Dempster Head. | Parks & Reserves Supervisor |
| 4.1.6 | Evaluate the sand back-passing trial at Bandy Creek Boat Harbour to establish if this solution will help to manage beach erosion in Esperance Bay | Design 95% complete, in the process of procuring equipment and obtaining a native vegetation clearing permit for the remainder of the alignment. | Director Asset Management |

Shire of Esperance

Council Plan April 2023

| Action Code | Action Name | Comments | Responsible Officer Position |
|-------------|---|--|------------------------------|
| 4.1.7 | Implement the Lake Monjigup Reserve Management Plan | No further comments to report for this month. | Parks & Reserves Supervisor |
| 4.1.8 | Provide a new Weed Management Strategy | Due to commence 2023/2024. | Parks & Reserves Supervisor |
| 4.1.9 | Stay informed about the State's plans for a Marine Park and keep the community informed | Letter sent to Premier and relevant Ministers over concerns around balance with the sanctuary zones in the Marine Park and impact to commercial and recreational fishers. Had a subsequent virtual meeting with Hon Reece Whitby MLA who made commitment to release information on socio-economic assessment and a commitment for regular meeting with relevant DBCA officers. | Chief Executive Officer |
| 4.2.1 | Provide a new Trails Master Plan | On hold due to resources. | Director Asset Management |
| 4.2.2 | Upgrade Piggery Mountain Bike trails - stage 1 | Toilet block for the piggery has been delivered to the depot, installation of this will proceed shortly. | Director Asset Management |

Shared responsibility for climate action and sustainability

| Action Code | Action Name | Comments | Responsible Officer Position |
|-------------|---|---|------------------------------|
| 5.1.1 | Provide a carbon emissions audit to get a baseline measure and enable realistic targets to be set | Audit complete, and will be put to the May Council Meeting. | Director Asset Management |

Shire of Esperance

Council Plan April 2023

| Action Code | Action Name | Comments | Responsible Officer Position |
|-------------|--|---|--|
| 5.1.2 | Install renewable energy (solar PV and battery storage) on council buildings where feasible | Organising monitoring proposal with Balance to ensure current systems are working efficiently. Balance are proving difficult to get to communicate with. | Manager Asset Planning |
| 5.1.3 | Facilitate adoption of best practice energy efficiency measures across all council buildings, and support community facilities to adopt these measures | GVROC recently received regional report on carbon emission baseline and Renewable Energy Audit that has information specific for Esperance. | Chief Executive Officer |
| 5.1.4 | Trial eco-friendly vehicles as options become viable | Introduction of Hybrid Vehicles as replacements proving successful and adopted by Home Care and Admin vehicles. The replacement of Hyundai diesel i40 vehicles with the Toyota Rav 4 Hybrids has a dramatic uplift in resale value, serviceability, replacement cost and just a better all-round vehicle in every way. Full electric vehicles have limitations in a remote country town with the current infrastructure. This also would have a flow on effect for productivity, serviceability and inconvenience to users, especially on longer trips. | Technical Officer Fleet |
| 5.1.5 | Support installation of electric charging stations to encourage and facilitate greater use of electric vehicles and e-rideables | Council entered into a lease with Horizon Power for an area in the RSL Carpark. Horizon Power have advised that the installation of the EV Charging stations is scheduled for the first quarter of 2023. | Chief Executive Officer |
| 5.2.1 | Introduce a third-bin kerbside collection program for Food Organics and Garden Organics (FOGO) | Funding has been secured from the Better Bins Plus Program for a percentage of the bin roll out, however work is on hold while Myrup Waste Management Facility building designs are with Asset Management Team. | Manager Development & Statutory Services |
| 5.2.2 | Provide a Community Drop Off and Transfer Station at Myrup Truck Wash and Liquid Waste | Planning and design is progressing with consultants and Asset Management. | Manager Development & Statutory Services |

Shire of Esperance

Council Plan April 2023

| Action Code | Action Name | Comments | Responsible Officer Position |
|-------------|---|--|--|
| | Facility to encourage sustainable waste management | | |
| 5.2.3 | Advance Esperance's Waste Revolution education platform to improve waste diversion rates and promote a circular waste economy | April promotions on radio and social media focused on how to reduce waste and how to correctly recycle over the Easter period. We also hosted a school holiday workshop at the town library where participants made a tote bag using an old t-shirt. It was well received with well over 20 participants. We commenced a partnership with the Esperance Community Arts Centre that provides drop off points for hard to recycle items that are not accepted in our Kerbside recycling bin. | Manager Development & Statutory Services |

Greater community readiness and resilience to cope with natural disasters and emergencies

| Action Code | Action Name | Comments | Responsible Officer Position |
|-------------|---|--|----------------------------------|
| 6.1.1 | Implement the Bush Fire Risk Management Plan including accessing funding opportunities within the State Government's Mitigation Activity Fund | An application for the next round of MAF funding has been submitted. Works continue to be undertaken under the current round of funding to ensure grant monies can be acquitted. | Acting Manager Community Support |
| 6.1.2 | Facilitate innovative initiatives and networks to help build drought resistance and resilience | Working towards creating a bore and stand pipe for farm water supply on the corner of Fisheries Road and Dempster Road. Grass Patch water supply project will be commenced mid this year. | Director Asset Management |
| 6.1.3 | Advocate for more emergency services personnel in Esperance | Controlled burns (fuel reduction) happening around Esperance utilising Emergency Services personnel. | Chief Executive Officer |

Shire of Esperance

Council Plan April 2023

Place

Responsible planning and development

| Action Code | Action Name | Comments | Responsible Officer Position |
|-------------|--|--|------------------------------|
| 7.1.1 | Design and Construct Flinders Subdivision stage 3 and 4 | Flinders Stage 4 construction is nearing completion, site hand over will be complete by the end of May, our Licenced Surveyor will commence the land title and subdivision clearance this month. Flinders Stage 3 design is progressing well, hope to have design and tender specs back in June and be out to tender shortly after. | Director Asset Management |
| 7.1.2 | Advocate for provision of adequate, affordable utilities and communications infrastructure to support population and economic growth | Met with NBN Co. who are applying for a grant to expand their fixed wireless coverage around Pink Lake, Myrup and Gibson. Provided a letter of support for the project that would allow 565 premises to switch from satellite to high speed Fixed Wireless broadband. | Chief Executive Officer |
| 7.1.3 | Develop an Esperance Cemetery Master Plan | With the Cemetery Working Group. | Director Asset Management |

Access to adequate, safe and affordable housing for everyone

| Action Code | Action Name | Comments | Responsible Officer Position |
|-------------|--|---|------------------------------|
| 8.1.1 | Advocate for more social and low-income housing for vulnerable people (including seniors, people with disability and low-income earners) | Working with the planners who have been appointed by Development WA to conduct due diligence on the land in Victoria St. GEDC advised that business case for Workers | Chief Executive Officer |

Shire of Esperance

Council Plan April 2023

| Action Code | Action Name | Comments | Responsible Officer Position |
|-------------|--|--|------------------------------|
| | | Accommodation proposed at Council Place/Jane St is now being considered by Government for funding. | |
| 8.1.2 | Advocate for a new lifestyle village for seniors | Nothing further to report this month. | Chief Executive Officer |
| 8.1.3 | Advocate for greater availability of housing to meet community needs (e.g. land and property owners to build apartments, villas, units, and mixed use developments) including engagement with State Government on housing management practices (e.g. GROH housing) | Stage 4 Flinders nearing practical completion. Tender for Shire housing closed and now being assessed. | Chief Executive Officer |

Attractive and welcoming places

| Action Code | Action Name | Comments | Responsible Officer Position |
|-------------|---|---|------------------------------|
| 9.1.1 | Implement the CBD Concept Landscaping Design | Local business continue to work on a concept design for a custom bin surround and planter box representative of Esperance. Staff are working on timber selection and layout for the partition to be installed in the centre of the CBD medians to direct pedestrians to established crossing points, and discourage walking through the garden beds. It is anticipated that the partition will be installed in May/June 2023. | Parks & Reserves Supervisor |
| 9.2.1 | Provide attractive and welcoming entrances into Esperance | Working on option for council to consider as part of budget. | Director Asset Management |
| 9.2.2 | Facilitate more tree planting across the Shire | Shire of Esperance is partnering with the Goldfields Esperance Voluntary Regional Organisation of Councils (GVROC) for funding towards urban canopy and biodiversity enhancement within the Esperance | Parks & Reserves Supervisor |

Shire of Esperance

Council Plan April 2023

| Action Code | Action Name | Comments | Responsible Officer Position |
|-------------|---|---|------------------------------|
| | | townsite. The funding will go towards planting more native trees and shrubs in select public open spaces to stimulate more biodiversity, shade and shelter, and connect corridors of bushland throughout the town of Esperance. | |
| 9.3.1 | Implement Civic Centre improvements | The project has received a grant extension, just working out best timing given limited availability of trades. | Director Asset Management |
| 9.3.2 | Implement the Playgrounds and Public Open Space Strategic Plan 2015-2025 | <p>The new playground at Treasure Road park, and Gibson oval were opened to the public this month. At the time of installation, the bouldering unit at Treasure Road park was the second of its type to be installed in WA. The 39 tonne granite boulder from which a tunnel slide originates is also a custom design, unique only to Esperance. Gibson oval playground is based around a custom 6 meter high windmill, with a fully functioning Southern Cross wind wheel, climbing ropes, and stainless steel tunnel slide. This playground is also one of a kind.</p> <p>Information gained from public consultation, the target age group and range of ability, focal play experience (discovery, risk, connectivity etc) and amenity are all carefully considered by Shire Officers in the design process to create memorable spaces for local residents and visitors to the town.</p> | Parks & Reserves Supervisor |
| 9.3.3 | Prepare a new 10 year plan for Playgrounds and Public Open Space Strategic Plan 2025-2035 | Parks and Reserves staff are reviewing the current Playgrounds and Public Open Space Strategic Plan. Budget allocation is also under review due to significant price increases since the Playgrounds and POS budget was adopted in 2015. | Parks & Reserves Supervisor |

Shire of Esperance

Council Plan April 2023

Safe, affordable, accessible and sustainable transport systems

| Action Code | Action Name | Comments | Responsible Officer Position |
|-------------|---|--|------------------------------|
| 10.1.1 | Implement the Esperance 2050 Cycling Strategy | Ongoing as part of annual budgets. The Bandy Creek Road pedestrian bridge is progressing slower than anticipated due to engineering complications. | Director Asset Management |
| 10.1.2 | Construct sealed shoulders along the tourist loop and Fisheries Road (Norseman Road to Dempster Road) to improve safety for cyclists and vehicles | | Manager Asset Operations |
| 10.1.3 | Provide safety measures along The Esplanade and Fisheries Road to improve pedestrian crossings | A road Safety Audit of the Esplanade is currently being undertaken, this will inform the proposed options. | Director Asset Management |
| 10.2.1 | Develop a Road Safety Strategy | On hold due to resources. We have someone lined up to pick this up in two months. | Director Asset Management |
| 10.2.2 | Advocate for Main Roads to provide road upgrades and more passing lanes | | Director Asset Management |
| 10.2.3 | Partner with Main Roads WA to undertake a Corridor Upgrade Plan for Harbour Road from Mungan Street to Barney Hill, including South Coast Hwy Intersection upgrade, Pink Lake Road Intersection Upgrade and the Barney Hill Realignment | Council had briefing with MRWA last month. | Director Asset Management |
| 10.2.4 | Implement the Shire of Esperance Road Construction and Maintenance Program | | Manager Asset Operations |

Shire of Esperance

Council Plan April 2023

| Action Code | Action Name | Comments | Responsible Officer Position |
|-------------|---|---|------------------------------|
| 10.3.1 | Implement the Esperance Town Centre Parking, Traffic and Pedestrian Strategy | Ongoing as part of annual budgets. | Director Asset Management |
| 10.3.2 | Pursue opportunities to secure land to link Dempster Street and RSL public car parks | Due to commence 2023/2024. | Director Asset Management |
| 10.3.3 | Investigate options to accommodate additional parking within the verge area between The Esplanade and Yacht Club | This action is not due to start. | Director Asset Management |
| 10.3.4 | Provide concepts for parking improvements around Forrest Street | Additional revisions to design concept plan have been made. Feature survey works are still yet to be undertaken as resources have been focused on construction project support. | Manager Asset Development |
| 10.4.1 | Support a public bus service trial | Trial currently being undertaken with commitment from PTA until 30 June 2023. | Chief Executive Officer |
| 10.4.2 | Investigate options for local ride share services | Investigation has occurred into ride-share services currently operating in regional WA locations. | Manager Economic Development |
| 10.4.3 | Implement the Esperance Airport Masterplan (including an upgrade to the main runway, replacement of the runway lighting system, and additional apron space) | Options for runway upgrades are being developed. | Manager Economic Development |

Business as Usual

| Action Code | Action Name | Comments | Responsible Officer Position |
|-------------|--------------------------------|--|------------------------------|
| CEOKPI22.1 | Refurbish CBD Christmas Lights | Complete, will undertake an audit of the lights for next Christmas | Director Asset Management |

Shire of Esperance

Council Plan April 2023

Prosperity

Access to quality education and lifelong learning opportunities

| Action Code | Action Name | Comments | Responsible Officer Position |
|-------------|--|---|------------------------------|
| 11.1.1 | Advocate for South Regional TAFE to develop and promote specialist courses in relevant areas | Nothing further to report this month. | Chief Executive Officer |
| 11.1.2 | Advocate for urgent upgrades and a rebuild of Esperance Senior High School | Spoke on ABC radio about the upgrade to the Esperance SHS as a priority for the Esperance community in the upcoming State budget. | Chief Executive Officer |
| 11.1.3 | Facilitate discussions with universities to explore options for a remote student services campus in Esperance | James Street precinct detailed design may instigate usage of the new buildings. | Chief Executive Officer |
| 11.1.4 | Facilitate an annual review of the Goldfields Designated Area Migration Agreement to ensure it remains relevant to the community | A workshop for Esperance employers to understand the DAMA and the opportunities it provides is being organised for June. | Manager Economic Development |

A prosperous and diverse economy

| Action Code | Action Name | Comments | Responsible Officer Position |
|-------------|---|---|------------------------------|
| 12.1.1 | Provide an Economic Development Strategy for the Shire of Esperance | Nothing to report this month. | Manager Economic Development |
| 12.1.2 | Support proponents in priority industry sectors to establish businesses and develop projects in Esperance | Continued to work with and provide information to industries who wish to establish projects in Esperance. Met with Rare Foods Aust. to get update on their abalone project. | Chief Executive Officer |

Shire of Esperance

Council Plan April 2023

| Action Code | Action Name | Comments | Responsible Officer Position |
|-------------|--|---|--|
| 12.1.3 | Promote Esperance as a suitable centre for research and development, and pilot projects | Met with Hon Reece Whitby MLA and spoke about the opportunity for Esperance to be considered a location for a Marine Research Facility with the introduction of the Proposed South Coast Marine Park. | Chief Executive Officer |
| 12.1.4 | Participate in the Small Business Friendly Initiative | Small Business Friendly Approvals Program reforms are being implemented with regular team meetings held. Health and events forms and processes have been updated and are now being trailed. | Manager Development & Statutory Services |
| 12.1.5 | Advocate for a shared work space facility in Esperance where start-ups, small businesses and visitors can be co-located to network and support one another | Nothing to report this month. | Manager Economic Development |

A vibrant and welcoming tourism destination

| Action Code | Action Name | Comments | Responsible Officer Position |
|-------------|---|--|------------------------------|
| 13.1.1 | Implement the Esperance Tourism Strategy | Additional cruise ships continue to confirm Esperance stops for the 2023-24 season. A number of sites have been identified by the Department of State Development as sites they are focusing on. | Manager Economic Development |
| 13.1.2 | Fund a Tourism Development Manager (4 year contract) in partnership with Australia's Golden Outback | The Tourism Development Manager operates under contract with Australia's Golden Outback and has been in place since early 2022. | Manager Economic Development |

Shire of Esperance

Council Plan April 2023

| Action Code | Action Name | Comments | Responsible Officer Position |
|-------------|---|---|------------------------------------|
| 13.1.3 | Provide more digital marketing and advertising opportunities to promote local experiences at Council facilities (eg. Esperance Airport) | No further information to be provided at this time. | Manager Marketing & Communications |
| 13.2.1 | Advocate for development of a 4 to 5 star accommodation offering | Opportunity identified in the Esperance investment prospectus. Advocate with potential investors as the opportunity arises. | Chief Executive Officer |
| 13.2.2 | Implement the recommendations from the Tourist and Worker Accommodation Study | Nothing to report this month. | Manager Economic Development |
| 13.2.3 | Advocate for Traditional Owners to develop and promote cultural heritage tourism activities | Nothing to report this month. | Manager Economic Development |
| 13.2.4 | Advocate for the development and promotion of tourism experiences | The first two Heyscape cabins will arrive on site in Esperance in July, they are currently under construction. A new 4x4 rental operation is preparing to commence operations in Esperance. The lease for the Blue Waters Lodge site to RAC Parks and Resorts is being finalised. A number of Esperance operators will be in Queensland in the first week of May attending the Australian Tourism Exchange - promoting Esperance tourism product to the international wholesale market. This is the first time Esperance has been represented as a stand-alone destination. | Manager Economic Development |
| 13.2.5 | Develop wayfinding and interpretive tourism signage | Not Started. | Director Asset Management |

Shire of Esperance

Council Plan April 2023

Performance

Community confidence and trust in Council

| Action Code | Action Name | Comments | Responsible Officer Position |
|-------------|--|--|--|
| 14.1.1 | Provide Integrated Planning and Reporting (IPR) framework documents and reviews | Draft Council Plan discussed with Management and Council in April. Changes will be incorporated into the document which will be put to Council in May. Awaiting financial information for inclusion. | Governance & Corporate Support Coordinator |
| 14.1.2 | Provide public reports on progress towards achievement of priority projects and outcomes | Quarterly Pulse report collated and provided to Council in April for the Jan-Mar period. | Governance & Corporate Support Coordinator |

Operational excellence and financial sustainability

| Action Code | Action Name | Comments | Responsible Officer Position |
|-------------|--|--|---|
| 15.1.1 | Review the Long Term Financial Plan and informing plans per IPR framework | A workshop to review the updates to the Long Term Financial Plan with Councillors has been delayed to Tuesday the 16th of May. | Director Corporate and Community Services |
| 15.1.2 | Review and implement initiatives to improve internal business efficiencies and service delivery (such as more online services and digital forms) | The Skip bin booking calendar has gone live and is working well. | Manager Information Services |

Shire of Esperance

Council Plan April 2023

A well informed and engaged community

| Action Code | Action Name | Comments | Responsible Officer Position |
|-------------|---|--|------------------------------------|
| 16.1.1 | Implement the Communication and Engagement Strategy | <p>Marketing & Communications Manager and Councillors attended the Grass Patch Yabby Classic - this was a successful day, meeting with over 20 farmers and speaking about local road issues and working on a plan moving forward.</p> <p>Work on the Fisheries Road Bridge meant that one of the main routes into Esperance was closed. Messaging for this went across the Shire platforms and was also targeted to residents in the area by email and sent to group chats by the Shire president.</p> <p>Clear and factual information continues to be provided to the community through social media, responding to comments and private messages, and the shire website and media outlets.</p> <p>Corporate Branding concepts were sent back to Marketforce to create the draft style guide. Style guide will be provided in May.</p> <p>The media team works to support the whole organisation through design and promotion of events and services. April saw the design of NAIDOC banners with Tjaltjraak, new Early Bird Rates Sponsor Program collateral and promotion, work has begun on the 2023 Rates booklet, updates made to Verge side collection collateral and creating a communication campaign and working with HR on updating Hints & Tips for Resume Writing.</p> | Manager Marketing & Communications |

Shire of Esperance

Council Plan April 2023

| Action Code | Action Name | Comments | Responsible Officer Position |
|-------------|---|--|------------------------------------|
| | | Design work was done on new Coastal Safety flags and stickers. In-house Training was also delivered to Club Development Officer on website updates and Visitor Centre Staff on social media planning. | |
| 16.1.2 | Provide a new website with improved functionality | We have decided to work with Market Creations - Council Connection - on the development of the new Shire of Esperance website. Market Creations are a website design, development, and hosting solution, specifically suited for Local Government Authorities throughout Australia. We will continue to work on updating the current website, collating pages etc, to streamline to rollover process. We are looking to begin the new build in July. | Manager Marketing & Communications |
| 16.1.3 | Provide regular forums and events to inform and engage the community about local issues and council decisions (such as pop-up booths at local community events) | Booths around town to promote the community perception survey and encourage residents to complete. | Chief Executive Officer |
| 16.1.4 | Conduct a biennial community survey to assess community priorities and benchmark performance levels | Scorecard social media scheduled. Top 5 Priority articles drafted - and scheduled. Scorecard to land in mailboxes and emailed 1 May. | Manager Marketing & Communications |

Register - Delegations Discharge - Corporate Resources

Instrument of Delegation Number - D13/13348

| Delegated Authority | Date Exercised | Details | How Authority was exercised or duty discharged | Amount | Person/groups, not part of Council and Committees, directly affected | Authorised Person |
|---|----------------|---|--|--------|--|-------------------|
| 1.2 - Agreement to payment of rates & charges | 14/04/2023 | Payment plan to pay rates by 28/07/2023 | Payment arrangement | | A/22830 | Beth O'Callaghan |
| 1.2 - Agreement to payment of rates & charges | 2/05/2023 | Payment plan to pay rates by 30/06/23 | Payment arrangement | | A/34660 | Tamsen Kirby |

13. REPORTS OF COMMITTEES

Nil

14. MOTIONS OF WHICH NOTICE HAS BEEN GIVEN

Nil

15. MEMBERS QUESTIONS WITH OR WITHOUT NOTICE

Nil

16. URGENT BUSINESS APPROVED BY DECISION

Nil

17. PUBLIC QUESTION TIME

Nil Questions

18. MATTERS BEHIND CLOSED DOORS

Officer's Comment:

It is recommended that the meeting is behind closed doors for the following items, in accordance with section 5.23(2) of the Local Government Act 1995.

Moving behind closed doors

Moved: Cr McMullen

Seconded: Cr O'Donnell

00523-093

That the meeting proceed behind closed doors in accordance with section 5.23(2) of the Local Government Act 1995, to consider the following items, which are considered confidential for the reasons indicated.

17.1 0562-23 - Prequalified Supplier Panel - Parks and Reserve Management

This report is considered confidential in accordance with the Local Government Act 1995, as it relates to a matter that if disclosed, would reveal a trade secret, where the trade secret is held by, or is about, a person other than the local government (Section 5.23(2)(e)(i)).

17.2 0564-23 - Prequalified Supplier Panel - Professional Services

This report is considered confidential in accordance with the Local Government Act 1995, as it relates to a matter that if disclosed, would reveal a trade secret, where the trade secret is held by, or is about, a person other than the local government (Section 5.23(2)(e)(i)).

17.3 0561-23 - Prequalified Supplier Panel - Workshop Services

This report is considered confidential in accordance with the Local Government Act 1995, as it relates to a matter that if disclosed, would reveal a trade secret, where the trade secret is held by, or is about, a person other than the local government (Section 5.23(2)(e)(i)).

17.4 0560-23 - Prequalified Supplier Panel - Building Services

This report is considered confidential in accordance with the Local Government Act 1995, as it relates to a matter that if disclosed, would reveal a trade secret, where the trade secret is held by, or is about, a person other than the local government (Section 5.23(2)(e)(i)).

17.5 0563-23 - Prequalified Supplier Panel - Traffic Management

This report is considered confidential in accordance with the Local Government Act 1995, as it relates to a matter that if disclosed, would reveal a trade secret, where the trade secret is held by, or is about, a person other than the local government (Section 5.23(2)(e)(i)).

17.6 0565-23 - Prequalified Supplier Panel - Wild Dog Services

This report is considered confidential in accordance with the Local Government Act 1995, as it relates to a matter that if disclosed, would reveal information that has a commercial value to a person, where the information is held by, or is about, a person other than the local government (Section 5.23(2)(e)(ii)).

17.7 0566-23 - Prequalified Supplier Panel - Gravel Supply

This report is considered confidential in accordance with the Local Government Act 1995, as it relates to a contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting (Section 5.23(2)(c)).

17.8 0509-23 - Prequalified Supplier Panel - Plant Hire

This report is considered confidential in accordance with the Local Government Act 1995, as it relates to a matter that if disclosed, would reveal a trade secret, where the trade secret is held by, or is about, a person other than the local government (Section 5.23(2)(e)(i)).

17.9 0504-23 - Design and Construct Six Residential Units

This report is considered confidential in accordance with the Local Government Act 1995, as it relates to a contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting (Section 5.23(2)(c)).

17.10 0511-23 - Street Sweeping Service

This report is considered confidential in accordance with the Local Government Act 1995, as it relates to a contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting (Section 5.23(2)(c)).

**CARRIED
F9 - A0**

Mr Vivian left the Chamber at 4:55pm and did not return.

The Presiding Member read aloud the following Resolutions;

MOTION

Moved: Cr McMullen

Seconded: Cr Flanagan

O0523-094

That Council move the following items forward and consider them en bloc:

- 17.1 0562-23 - Prequalified Supplier Panel - Parks and Reserve Management**
- 17.2 0564-23 - Prequalified Supplier Panel - Professional Services**
- 17.3 0561-23 - Prequalified Supplier Panel - Workshop Services**
- 17.4 0560-23 - Prequalified Supplier Panel - Building Services**
- 17.5 0563-23 - Prequalified Supplier Panel - Traffic Management**
- 17.6 0565-23 - Prequalified Supplier Panel - Wild Dog Services**
- 17.7 0566-23 - Prequalified Supplier Panel - Gravel Supply**
- 17.8 0509-23 - Prequalified Supplier Panel - Plant Hire**
- 17.10 0511-23 - Street Sweeping Service**

**CARRIED
F9 - A0**

17.1 0562-23 - Prequalified Supplier Panel - Parks and Reserve Management

Moved: Cr McMullen

Seconded: Cr Flanagan

O0523-095

Council Resolution

That Council

- 1. Accept the following applicants for appointment to 0562-23 Prequalified Supplier Panel Parks & Reserve as per the rates detailed in the attached "Schedule of Rates", conditional upon the applicant's compliance with the Shire of Esperance Contractor Management System:**
 - i. EVMA Pty Ltd T/A Ballantyne Earthmoving**
 - ii. Bay Diversified Pty Ltd**
 - iii. Esperance Tjaltjraak Services Pty Ltd**
 - iv. ETS Infrastructure Management Pty Ltd**
 - v. Key Pest & Weed Control**
 - vi. Terence Mark Davies T/A TD Contractors**

vii. Howat Pty Ltd T/A The Weed Terminator

viii. Titan Contracting Australia Pty Ltd

ix. Esperance Tree Lopping Pty Ltd

2. Advise all Applicants in their notice of acceptance that the mere existence of a Panel does not compel the Shire to purchase exclusively from such Panel. The Shire reserves the right to purchase equivalent goods and/or services available under the Panel from the open market during the period of which the Panel is established and they make no guarantee that any goods and/or services will be purchased from pre-qualified suppliers on the Panel during the 2023/24 financial year.

CARRIED
F9 - A0

17.2 0564-23 - Prequalified Supplier Panel - Professional Services

Moved: Cr McMullen

Seconded: Cr Flanagan

O0523-096

Council Resolution

That Council:

1. Accept the following applicants for appointment to 0564-23 Prequalified Supplier Panel Professional Services as per the rates detailed in the attached "Schedule of Rates", conditional upon the applicant's compliance with the Shire of Esperance Contractor Management System:
- i. Bio Diverse Solutions Australia Pty Ltd
 - ii. Bluemar Pty Ltd
 - iii. Esperance Tjaltjraak Services Pty Ltd
 - iv. JLM Surveys Pty Ltd
 - v. Mark & Pauline Anderson T/A 35 Degrees South
 - vi. McMullen Nolan Group Pty Ltd
 - vii. Tilo Mass Environmental Services
 - viii. Trasmere Pty Ltd
 - ix. WBD Pty Ltd T/A Wells Building Designers & Consultants
 - x. Prichard Francis Consulting Pty Ltd
2. Advise all Applicants in their notice of acceptance that the mere existence of a Panel does not compel the Shire to purchase exclusively from such Panel. The Shire reserves the right to purchase equivalent goods and/or services available under the Panel from the open market during the period of which the Panel is established and they make no guarantee that any goods and/or services will be purchased from pre-qualified suppliers on the Panel during the 2023/24 financial year.

CARRIED
F9 - A0

17.3 0561-23 - Prequalified Supplier Panel - Workshop Services

Moved: Cr McMullen

Seconded: Cr Flanagan

O0523-097

Council Resolution

That Council:

- 1. Accept the following applicants for appointment to 0561-23 Prequalified Supplier Panel – Workshop Services as per the rates detailed in the attachment “Schedule of Rates, conditional upon the applicant’s compliance with the Shire of Esperance Contractor Management System:**
 - i. CPC Ravensthorpe**
 - ii. Esperance Combines Tyres & Mechanical (ECTM)**
 - iii. Goar Pty Ltd T/A GMN Mechanical**
 - iv. KCT Holdings Pty Ltd T/A Southern Suspension and 4 x 4 Centre**
 - v. On Duty Diesel and Mechanical Pty Ltd**
 - vi. Spotty’s Mechanical**
- 2. Providing advice to all Applicants that the mere existence of a Panel does not compel the Shire to purchase exclusively from such Panel. The Shire reserves the right to purchase equivalent goods and/or services available under the Panel from the open market during the period of which the Panel is established and they make no guarantee that any goods and/or services will be purchased from pre-qualified suppliers on the Panel during the period of which the Panel is established.**

**CARRIED
F9 - A0**

17.4 0560-23 - Prequalified Supplier Panel - Building Services

Moved: Cr McMullen

Seconded: Cr Flanagan

O0523-098

Council Resolution

That Council

- 1. Accept the following applicants for appointment to 0560-23 Prequalified Supplier Panel – Building Services as per the rates detailed in the attachment “Schedule of Rates, conditional upon the applicant’s compliance with the Shire of Esperance Contractor Management System:**
 - i. Ambreeze Pty Ltd T/A Esperance Fire Services**
 - ii. Bay of Isles Mini Excavators**
 - iii. Bills Doors & Servicing**
 - iv. Bluemar Pty Ltd T/A Esperance Testing and Tagging**
 - v. Close Solutions Pty Ltd T/A South East Fire & Safety**
 - vi. Coles Family T/A Trinity Painting & Decorating**

- vii. Dunn's Cleaning Service Pty Ltd
- viii. Esperance Cabinets
- ix. Esperance Electrical Service
- x. Esperance Plumbing Service
- xi. GH Construction Pty Ltd
- xii. BM Electrical WA Pty Ltd T/A Griffs Electrical
- xiii. JMAC Building
- xiv. KD TD Mackean T/A Absolute Hot Water & Gas
- xv. KPWC Pty Ltd T/A Key Pest & Weed Control
- xvi. The SG & NF Mackenzie Family Trust T/A Mckenzie's Electrical
- xvii. RYGA Pty Ltd T/A Thermo Air
- xviii. SJHPJ O'Brien
- xix. South Coast Test & Tag
- xx. TJ Holdings Australia T/A Esperance Glass Pty Ltd
- xxi. Wayne Herbert Painting

2. Advise all Applicants in their notice of acceptance that the mere existence of a Panel does not compel the Shire to purchase exclusively from such Panel. The Shire reserves the right to purchase equivalent goods and/or services available under the Panel from the open market during the period of which the Panel is established and they make no guarantee that any goods and/or services will be purchased from pre-qualified suppliers on the Panel during the 2023/24 financial year.

CARRIED
F9 - A0

17.5 0563-23 - Prequalified Supplier Panel - Traffic Management

Moved: Cr McMullen

Seconded: Cr Flanagan

O0523-099

Council Resolution

That Council:

1. Accept the following applicants for appointment to 0563-23 Prequalified Supplier Panel – Traffic Management as per the rates detailed in the attachment "Schedule of Rates, conditional upon the applicant's compliance with the Shire of Esperance Contractor Management System:
 - i. Jacka Trenching & Fencing
 - ii. Rural Traffic Services Pty Ltd
 - iii. Titan Contracting Australia Pty Ltd
2. Advise all Applicants in their notice of acceptance that the mere existence of a Panel does not compel the Shire to purchase exclusively from such Panel. The Shire reserves the right to purchase equivalent goods and/or services

available under the Panel from the open market during the period of which the Panel is established and they make no guarantee that any goods and/or services will be purchased from pre-qualified suppliers on the Panel during the 2023/24 financial year.

CARRIED
F9 - A0

17.6 0565-23 - Prequalified Supplier Panel - Wild Dog Services

Moved: Cr McMullen

Seconded: Cr Flanagan

O0523-100

Council Resolution

That Council:

- 1. Accept the following applicants for appointment to 0565-23 Prequalified Supplier Panel – Wild Dog Control as per the rates detailed in the attachment “Schedule of Rates, conditional upon the applicant’s compliance with the Shire of Esperance Contractor Management System:**
 - i. Mobile Windmill Services and Maintenance**
- 2. Advise all Applicants in their notice of acceptance that the mere existence of a Panel does not compel the Shire to purchase exclusively from such Panel. The Shire reserves the right to purchase equivalent goods and/or services available under the Panel from the open market during the period of which the Panel is established and they make no guarantee that any goods and/or services will be purchased from pre-qualified suppliers on the Panel during the 2023/24 financial year.**

CARRIED
F9 - A0

17.7 0566-23 - Prequalified Supplier Panel - Gravel Supply

Moved: Cr McMullen

Seconded: Cr Flanagan

O0523-101

Council Resolution

That Council:

- 1. Accept the following applicants for appointment to 0566-23 Prequalified Supplier Panel – Gravel Supply as per the rates detailed in the attachment “Schedule of Rates, conditional upon the applicant’s compliance with the Shire of Esperance Contractor Management System:**
 - I. EVMA Pty Ltd T/A Ballantyne Earth Moving**
 - II. Beachwind Enterprises Pty Ltd T/A Larmour Earthmoving**
 - III. Esperance Earth Works Pty Ltd**
- 2. Advise all Applicants in their notice of acceptance that the mere existence of a Panel does not compel the Shire to purchase exclusively from such Panel. The Shire reserves the right to purchase equivalent goods and/or services available under the Panel from the open market during the period of which the**

Panel is established and they make no guarantee that any goods and/or services will be purchased from pre-qualified suppliers on the Panel during the 2023/24 financial year.

CARRIED
F9 - A0

17.8 0509-23 - Prequalified Supplier Panel - Plant Hire

Moved: Cr McMullen

Seconded: Cr Flanagan

O0523-102

Council Resolution

That Council:

- 1. Accept the following applicants for appointment to 0509-23 Prequalified Supplier Panel – Plant Hire as per the rates detailed in the attachment “Schedule of Rates, conditional upon the applicant’s compliance with the Shire of Esperance Contractor Management System:**
 - I. AF & SP Ridgway**
 - II. EVMA Pty Ltd T/A Ballantyne Earthmoving**
 - III. Beachwind Enterprises Pty Ltd T/A Lamour Earthmoving**
 - IV. Brooks Hire Service Pty Ltd**
 - V. Esperance Earthworks Pty Ltd**
 - VI. MC Civil Contractors**
 - VII. Murrpar Pty Ltd T/A MLP Civil**
 - VIII. Stabilised Pavements of Australia Pty Ltd**
 - IX. Terence Mark Davies T/A TD Contractors**
 - X. Howat WA Pty Ltd T/A The Weed Terminator**
 - XI. WJ & V Easton**
- 2. Advise all Applicants in their notice of acceptance that the mere existence of a Panel does not compel the Shire to purchase exclusively from such Panel. The Shire reserves the right to purchase equivalent goods and/or services available under the Panel from the open market during the period of which the Panel is established and they make no guarantee that any goods and/or services will be purchased from pre-qualified suppliers on the Panel during the 2023/24 financial year.**

CARRIED
F9 - A0

17.9 0504-23 - Design and Construct Six Residential Units

Moved: Cr Flanagan

Seconded: Cr McMullen

O0523-103

Council Resolution

That Council:

- 1. Award Request for Tender 0504-23 Design and Construct Six Residential Units Separable Part A to Drake-Brockman Building and Construction Pty Ltd as per the lump sum price;**
- 2. Do not award for Request for Tender 0504-23 Design and Construct Six Residential Units Separable Part B; and**
- 3. Approve a budget variation as per the following table.**

| Description | | Budget Figure | Amended Figure | Variation |
|--------------------------|-----|---------------|----------------|------------|
| Unit Construction | New | 0 | 1,600,000 | -1,600,000 |
| Land Development Reserve | | | -1,600,000 | 1,600,000 |
| Net result | | | | Nil |

**CARRIED
F9 - A0**

17.10 0511-23 - Street Sweeping Service

Moved: Cr McMullen

Seconded: Cr Flanagan

O0523-104

Council Resolution

That Council award Request for Tender 0411-23 – Street Sweeping Service to Quaintrella (WA) Pty Ltd T/A Environmental Services WA, as per the schedule of rates, for 24-Months with a 24 Month option to extend subject to satisfactory performance.

**CARRIED
F9 - A0**

Coming from behind closed doors

Moved: Cr Chambers

Seconded: Cr Horan

O0523-105

That the meeting come from behind closed doors.

**CARRIED
F9 - A0**

19. CLOSURE

The President declared the meeting closed at 5:09pm.

These Minutes were confirmed at a meeting held on _____

Signed _____

Presiding Member at the meeting at which the Minutes were confirmed.

Dated _____