



23 MARCH 2026

Shire of Esperance

24 MARCH 2026

SUPPLEMENTARY ITEMS



16. URGENT BUSINESS APPROVED BY DECISION

Item: 16.1

0665-26 Solar & Battery System Installation

Author/s	Bianca Lottering	Administration Officer
Authorisor/s	Mathew Walker	Director Asset Management

File Ref: D26/8536

Applicant

Internal

Location/Address

Various Shire Buildings

Executive Summary

For Council to Consider Request for Tender 0665-26 Solar & Battery System Installation.

Recommendation in Brief

That Council awards Request for Tender 0665-26 Solar & Battery System Installation to Save Energy Pty Ltd as per the lump sum price.

Background

As part of the Community Energy Upgrade Fund, the Shire has received funding to install solar panels and battery energy storage systems 16 Shire buildings. At the December Ordinary Council Meeting, Council approved a budget variation to enable the project to commence. The Shire released a Tender for 15 of the 16 buildings, excluding the Waste Management Facility as this building is yet to be constructed.

Submissions were called for Request for Tender 0665-26 Solar & Battery System Installation with a closing time of 2.00pm, Thursday 12 March 2026.

A three (3) person evaluation panel (Panel) consisting of the Director Asset Management, Manager Projects and Buildings and Supervisor Projects and Buildings individually read and assessed the tender submissions from based on the following weighted Matrix:

Criteria	Weighting
Financial Benefit to Council	40%
Relevant Experience	30%
Demonstrated Understanding	30%

The assessment matrix allows the tenders to be evaluated in an unbiased manner whereby the tender with the highest overall score may be considered to be the most advantageous tender. The evaluation is used as a guide only and is not necessarily binding.

Officer's Comment

A copy of the Evaluation Report 0665-26 Solar & Battery System Installation (Evaluation Report) is attached to this item. From the evaluation report Save Energy Pty Ltd is the recommended tenderer on the basis of the selection criteria offering the best value for money.

Consultation

Nil

Financial Implications

The financial implications arising from this report are covered in the budget approved a budget for this project.

Asset Management Implications

The asset management implication arising for the Community Energy Upgrade Fund project are detailed in the following table using the following life expectancy for the components:

- Solar panels and system – 20 years
- Batteries – 10 years
- Window film – 15 years

	Capital	Annual	Comments
Capital - Panels & System	1,282,838		
Capital - Batteries	466,400		
Capital - Window Film	121,638		
Interest (economic cost)		37,878	4% pa on Shire's portion
Depreciation - Panels & System		64,142	Over 20 years
Depreciation - Batteries		46,640	Over 10 years
Depreciation - Window Film		8,109	Over 15 years
Maintenance (ongoing cost)		37,878	2% of capital
Energy Saving		(280,000)	
		(85,353)	Per year

Statutory Implications

Local Government Act 1995, Section 3.57 and Local Government (Functions and General) Regulations 1996, Part 4 Division 3

Policy Implications

POL 0017: Procurement

Strategic Implications

Council Plan 2022 – 2032

Performance - Outcome 14. Community confidence and trust in Council

Objective 14.1. Provide transparent, accountable and effective leadership.

Environmental Considerations

Nil

Attachments

- A. Evaluation Report - 0665-26 - Solar and Battery System Installation - *Confidential*

Officer's Recommendation

That Council awards Request for Tender 0665-26 Solar & Battery System Installation to Save Energy Pty Ltd as per the lump sum price.

Voting Requirement

Simple Majority

Item: 16.2

0667-26 Supply and Deliver Dredge Booster Pumps

Author/s	Bianca Lottering	Administration Officer
Authorisor/s	Mathew Walker	Director Asset Management

File Ref: D26/8729

Applicant

Internal

Location/Address

N/A

Executive Summary

For Council to Consider Request for Tender 0667-26 Supply and Deliver Dredge Booster Pumps.

Recommendation in Brief

That Council awards Request for Tender 0667-26 Supply and Deliver Dredge Booster Pumps to KETO Pump Technology Services Pty Ltd as per the lump sum price, subject to the dredging contractor endorsement.

Background

As part of the Esperance Bay Sand Back-Passing Infrastructure project to manage coastal erosion, Stage two of the project is to supply two containerised diesel booster pumps for the sand back passing operations.

Submissions were called for Request for Tender 0667-26 Supply and Deliver Dredge Booster Pumps with a closing time of 2.00pm, Thursday 19 March 2026.

A three (3) person evaluation panel (Panel) consisting of the Director Asset Management, Manager Asset Operations and Technical Officer - Fleet individually read and assessed the tender submissions IHC South Africa Pty Ltd and KETO Pump Technology Services Pty Ltd based on the following weighted Matrix:

Criteria	Weighting
Whole of Life	40%
Technical	30%
Operations	25%
Locality of Dealer or Service Agent	5%

The assessment matrix allows the tenders to be evaluated in an unbiased manner whereby the tender with the highest overall score may be considered to be the most advantageous tender. The evaluation is used as a guide only and is not necessarily binding.

Officer's Comment

A copy of the Evaluation Report 0667-26 Supply and Deliver Dredge Booster Pumps (Evaluation Report) is attached to this item. From the evaluation report KETO Pump Technology Services Pty Ltd is the recommended tenderer on the basis of the selection criteria offering the best value for money.

The design of the booster pumps has been based on the technical requirements calculated by BMT. As the dredge booster pumps will be used by the third-party dredging contractor, endorsement from them on the tendered pumps is prudent.

Consultation

Nil

Financial Implications

The financial implications arising from this report are covered in the budget allocation for this project.

Asset Management Implications

The whole of life implications are detailed in the Evaluation Report.

Statutory Implications

Local Government Act 1995, Section 3.57 and Local Government (Functions and General) Regulations 1996, Part 4 Division 3

Policy Implications

POL 0017: Procurement

Strategic Implications

Council Plan 2022 – 2032

Performance - Outcome 14. Community confidence and trust in Council

Objective 14.1. Provide transparent, accountable and effective leadership.

Environmental Considerations

Nil

Attachments

- A. Evaluation Report - 0667-26 Supply and Deliver Dredge Booster Pumps -
Confidential

Officer's Recommendation

That Council awards Request for Tender 0667-26 Supply and Deliver Dredge Booster Pumps to KETO Pump Technology Services Pty Ltd as per the lump sum price, subject to the dredging contractor endorsement.

Voting Requirement

Simple Majority

17. MATTERS BEHIND CLOSED DOORS