



17 APRIL 2026

Shire of Esperance

NOTICE OF MEETING AND AGENDA

An Agenda Briefing Session of the Shire of Esperance will be held at Council Chambers on 21 April 2026 commencing at 1:00pm to brief Council on the matters set out in the attached agenda.

An Ordinary Council meeting of the Shire of Esperance will be held at Council Chambers on 28 April 2026 commencing at 4:00pm to consider the matters set out in the attached agenda.

F Baxter

Acting Chief Executive Officer

DISCLAIMER

No responsibility whatsoever is implied or accepted by the Shire of Esperance for any act, omission or statement or intimation occurring during Council or Committee meetings. The Shire of Esperance disclaims any liability for any loss whatsoever and howsoever caused arising out of reliance by any person or legal entity on any such act, omission or statement or intimation occurring during Council or Committee meetings. Any person or legal entity who acts or fails to act in reliance upon any statement, act or omission made in a Council or Committee meeting does so at that person's or legal entity's own risk.

In particular and without derogating in any way from the broad disclaimer above, in any discussion regarding any planning application or application for a licence, any statement or intimation of approval made by a member or officer of the Shire of Esperance during the course of any meeting is not intended to be and is not to be taken as notice of approval from the Shire of Esperance. The Shire of Esperance warns that anyone who has any application lodged with the Shire of Esperance must obtain and should only rely on written confirmation of the outcome of the application, and any conditions attaching to the decision made by the Shire of Esperance in respect of the application.

ETHICAL DECISION MAKING AND CONFLICTS OF INTEREST

Council is committed to a code of conduct, and all decisions are based on an honest assessment of the issue, ethical decision-making and personal integrity. Councillors and staff adhere to the statutory requirements to declare financial, proximity and impartiality interests and once declared follow the legislation as required.

ATTACHMENTS

Please be advised that in order to save printing and paper costs, all attachments referenced in this paper are available in the original Agenda document for this meeting.

RECORDINGS

The Meeting will be live streamed. The recording will be made publicly available as soon as practical following the meeting.

Disclosure of Interest

- Agenda Briefing Ordinary Council Meeting Special Meeting

Details

Name of Person Declaring an Interest

Position Date of Meeting

This form is provided to enable elected members and officers to disclose an interest in the matter in accordance with the regulations of Section 5.65, 5.70 and 5.71 of the *Local Government Act 1995* and the *Local Government (Administration) Regulations 1996*.

Interest Disclosed

Item Number Item Title

Nature of Interest

Type of Interest Financial Proximity Impartiality

Interest Disclosed

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Declaration

I understand that the above information will be recorded in the minutes of the meeting and recorded by the Chief Executive Officer in an appropriate register.

Signature

Date

Disclosure of Interest

Notes for Your Guidance



Financial Interest (Sections 5.65. & 5.67. Local Government Act 1995)

A member who has a Financial Interest in any matter to be discussed at a Council or Committee Meeting, that will be attended by the member, must disclose the nature of the interest:

- a. in a written notice given to the Chief Executive Officer before the Meeting;
or
- b. at the Meeting immediately before the matter is discussed.

A member, who makes a disclosure under section 5.65 must not:

- a. preside at the part of the meeting relating to the matter; or
- b. participate in, or be present during, any discussion or decision-making procedure relative to the matter,

unless, and to the extent that, the disclosing member is allowed to do so under Sections 5.68 or 5.69 of the *Local Government Act 1995*.

The following notes are a basic guide for Councillors when they are considering whether they have a Financial Interest in a matter.

1. A Financial Interest, pursuant to s. 5.60A or 5.61 of the *Local Government Act 1995*, requiring disclosure occurs when a Council decision might advantageously or detrimentally affect the Councillor or a person closely associated with the Councillor and is capable of being measured in money terms. There are expectations in the *Local Government Act 1995* but they should not be relied on without advice, unless the situation is very clear.
2. If a Councillor is a member of an Association (which is a Body Corporate) with not less than 10 members i.e sporting, social, religious etc, and the Councillor is not a holder of office of profit or a guarantor, and has not leased land to or from the club, i.e, if the Councillor is an ordinary member of the Association, the Councillor has a common and not a financial interest in any matter to that Association.
3. If an interest is shared in common with a significant number of electors and ratepayers, then the obligation to disclose that interest does not arise. Each case needs to be considered.
4. If in doubt declare.
5. As stated if written notice disclosing the interest has not been given to the Chief Executive Officer before the meeting, then it must be given when the matter arises in the Agenda, and immediately before the matter is discussed. Under s. 5.65 of the *Local Government Act 1995* failure to notify carries a penalty of imprisonment for 24 months and a fine of \$24 000.
6. Ordinarily the disclosing Councillor must leave the meeting room before discussion commences. The only exceptions are:

- 6.1 Where the Councillor discloses the extent of the interest, and Council carries a motion under s.5.68(1)(b)(ii) of the *Local Government Act 1995*; or
- 6.2 Where the Minister allows the Councillor to participate under s.5.69(3) of the *Local Government Act 1955*, with or without conditions.

Proximity Interest (*Section. 5.60B Local Government Act 1995*)

1. For the purposes of this subdivision, a person has a proximity interest in a matter if the matter concerns;
 - a. a proposed change to a planning scheme affecting land that adjoins the person's land; or
 - b. a proposed change to the zoning or use of land that adjoins the person's land; or
 - c. a proposed development (as defined in s 5.63(5) *Local Government Act 1995*) of land that adjoins the person's land.
2. In this section, land (the proposal land) adjoins a person's land if;
 - a. the proposal land, not being a thoroughfare, has a common boundary with the person's land; or
 - b. the proposal land, or any part of it, is directly across a thoroughfare from, the person's land; or
 - c. The proposal land is that part of a thoroughfare that has a common boundary with the person's land.
3. In this section a reference to a person's land is a reference to any land owned by the person or in which the person has any estate or interest.

Impartiality Interest

An interest, pursuant to *Regulation 22 of the Local Government (Model Code of Conduct) Regulations 2021*,

- a) That could, or could reasonably be perceived to, adversely affect the impartiality of the person having the interest; and
- b) Arising from kinship, friendship or membership of an association.

It does not include an interest as referred to in s. 5.60 *Local Government Act 1995*.

There are very different outcomes resulting from disclosing an interest affecting impartiality compared to that of a financial interest. With the declaration of a financial interest, an elected member leaves the room and does not vote.

With the declaration of this type of interest, the elected member stays in the room, participates in the debate and votes. In effect then, following disclosure of an interest affecting impartiality, the member's involvement in the meeting continues as if no interest existed.

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SHIRE OF ESPERANCE

AGENDA

**ORDINARY COUNCIL MEETING
TO BE HELD IN COUNCIL CHAMBERS ON 28 APRIL 2026
COMMENCING AT 4:00 PM**

1. OFFICIAL OPENING

The Shire of Esperance acknowledges the Kapa Kurl Wudjari people of the Nyungar nation and Ngadju people who are the Traditional Custodians of this land and their continuing connection to land, waters and community. We pay our respects to Elders past, present and emerging and we extend that respect to other Aboriginal Australians today

2. ATTENDANCE

Members

Pres. R Chambers	President	
Cr J Obourne	Deputy President	Town Ward
Cr G McWilliam		Town Ward
Cr L de Haas		Town Ward
Cr W Graham		Rural Ward
Cr S Starcevich		Rural Ward
Cr G Harp		Town Ward
Cr C Davies		Town Ward

Shire Officers

Mr S Burge	Chief Executive Officer
Mr M Walker	Director Asset Management
Mr R Greive	Director External Services
Mrs F Baxter	Director Corporate & Community Services
Mrs C Hoffrichter	Executive Assistant

Members of the Public & Press

3. APOLOGIES & NOTIFICATION OF GRANTED LEAVE OF ABSENCE

Cr GJ Johnston (Leave of Absence 24 March 2026 - 27 May 2026)

4. APPLICATIONS FOR LEAVE OF ABSENCE

5. ANNOUNCEMENTS BY THE PERSON PRESIDING WITHOUT DISCUSSION

6. DECLARATION OF MEMBERS INTERESTS

6.1 Declarations of Financial Interests – Local Government Act Section 5.60a

6.2 Declarations of Proximity Interests – Local Government Act Section 5.60b

6.3 Declarations of Impartiality Interests – Admin Regulations Section 34c

7. PUBLIC QUESTION TIME

8. PUBLIC ADDRESSES / DEPUTATIONS

9. PETITIONS

Nil

10. CONFIRMATION OF MINUTES

That the Minutes of the Ordinary Council Meeting of the 24 March 2026 be confirmed as a true and correct record.

Voting Requirement

Simple Majority

11. DELEGATES' REPORTS WITHOUT DISCUSSION

From October 2025 to September 2027				
	Agenda Briefing Sessions (6)	Ordinary Council Meetings (6)	Special Council Meetings (2)	Annual Electors Meeting (1)
Ron Chambers Shire President	5	4	2	1
Cr Jennifer Obourne Deputy Shire President	6	6	2	1
Cr Gerry Harp	6	6	2	1
Cr Connor Davies	4	5	1	1
Cr Garry McWilliam	3	4	2	
Cr Leonie de Haas	6	6	2	1
Cr Wes Graham	4	6	2	1
Cr Sam Starcevich	6	6	2	1
Cr Gemma Johnston	1	2	1	

12. MATTERS REQUIRING A DETERMINATION OF COUNCIL

12.1 EXTERNAL SERVICES

Nil

12.2 ASSET MANAGEMENT

Item: 12.2.1

Playground and Public Open Space Strategy

Author/s	Dylan Gleave	Manager Parks and Environment
Authorisator/s	Mathew Walker	Director Asset Management

File Ref: D26/9983

Applicant

Internal

Location/Address

Esperance Local Government Area

Executive Summary

For Council to consider endorsing the Playgrounds and Public Open Spaces Strategy 2025-2035 and Implement Schedule, following public consultation.

Recommendation in Brief

That Council endorse the Shire of Esperance Playgrounds and Public Open Space Strategy 2025-2035 and Implementation Schedule.

Background

The current Shire of Esperance Playgrounds and Public Open Space Strategic Plan 2015-2025 was designed to provide the Shire with clear direction moving forward with the management, upgrade, and development of playgrounds and public open space within the Shire of Esperance.

Over the past ten years, twelve playgrounds have been renewed, and six local parks converted to landscaped public open space in line with the Playgrounds and Public Open Space Strategic Plan 2015-2025. Lalor Park and Grass Patch Playground are currently scheduled for upgrades in the 2025/2026 budget.

In 2014, 83% of the Shire's play equipment was greater than 10 years old and, according to the 2014 playground safety audit, 57% of all play equipment did not comply with current Australian Standards for playground equipment.

In 2025, only 48% of the Shire's play equipment is greater than 10 years old and, of the equipment that is greater than 15 years old, 60% are within Local open space that will be removed at the end of its useful life.

A review of the Playgrounds and Public Open Space Strategic Plan 2015-2025 has been undertaken, assessing the classification of current and future public open space, levels of infrastructure and amenities for each classification, priorities for renewal, and indicative costs based on current market price.

Community engagement for the Draft Playgrounds and Public Open Space Strategy 2025-2035 and Implementation Schedule took place between 9 February and 9 March 2026.

A total of 59 residents participated through the online Social Map, which was promoted at community pop-ups, social media, posters and eNewsletters. Key feedback themes included more play value / equipment upgrades (strongest themes), shade and sun protection, naturebased play and landscaping (trees, windbreaks, native gardens) and people want more places to gather, tables, benches, and facilities.

The Shire of Esperance Playgrounds and Public Open Space Strategic Plan 2025-2035 will guide the management, upgrade and development of playgrounds and public open space within the Shire of Esperance.

It identifies and prioritises renewal works for current assets and provides a schedule and indicative costs for implementation of the recommendations outlined in the Public Open Space Review 2014 and the original Playgrounds and Public Open Space Strategic Plan 2015-2025.

Most critically, it formalises a management strategy to ensure all public open space is appropriately developed and maintained to a standard that minimises risk, yet maximises the opportunities for inclusive, high-quality play within the community.

The Draft Playgrounds and Public Open Space Strategy 2025-2035 and Implementation Schedule was released for public consultation and feedback during February and March 2026.

Officer's Comment

The Public Consultation had a high level of engagement and feedback from the community. The online Social Map had 708 page views, 610 visits by 491 visitors resulting in 111 contributions by 59 contributors. Two Community Pop Up Events were held at Olympian Way Park and Aventureland Park to discuss and receive feedback directly from the community. These events were well received by the community and had good attendance levels.

The community told us they want local parks that are safer, better shaded, more engaging, and more accessible, with the strongest themes being improved and more diverse play equipment, more shade through shade sails at Regional Playspaces and trees, nature-play and landscaping enhancements, additional seating and BBQ/picnic facilities, safer layouts and fencing near busy roads or water, and more toddler-friendly features. Suggestions also included Auslan signage at main parks.

Residents in West Beach and Sinclair/Nulsen particularly highlighted the need for better Neighbourhood Parks within walking distance, while feedback across multiple sites also raised practical needs such as improved amenities (toilets, water), safer parking and access, and more consistent maintenance across the Public Open Space network.

A total of 111 feedback contributions were received from the community. The Shire of Esperance response and how the feedback has been incorporated into the Playgrounds and Public Open Space Strategy 2025-2035 and Implementation Schedule is presented as an attachment to this report along with the strategy.

Key changes from the Playgrounds and Public Open Space Strategic Plan 2015-2025 include the reclassification of parks with Olympian Way and Collie Street now reclassified as Neighbourhood Playspaces and Lions Park upgraded to a Regional Playspace. The revised plan also includes the provision of quick wins and value adds to established playgrounds and playspaces that increase the play value for the playgrounds and greenspace.

The recommendations outlined in this review support the existing management strategy to ensure future development of public open space within the Shire is completed to a standard that minimises risk yet maximises the social benefits of having high quality playspaces within the community for future generations.

Consultation

Asset Management – Parks and Reserves

Community consultation through Social Pinpoint and two popup events.

Financial Implications

The financial implications arising from this report are relate to the Playgrounds and Public Open Space Strategy 2025-2035 Implementation Schedule.

Asset Management Implications

The Asset Management implications arising from this report are guided by the Playgrounds and Public Open Space Strategy 2025-2035 and Implementation Schedule.

Statutory Implications

Nil

Policy Implications

Nil

Strategic Implications

Council Plan 2022 – 2032

Place - Outcome 9. Attractive and welcoming places

Objective 9.3. Provide quality community facilities, parks and spaces.

Priority Project 9.3.2. Prepare a new 10-year plan for Playgrounds and Public Open Space Strategic Plan 2025-2035.

Environmental Considerations

Nil

Attachments

- A. Playgrounds And Public Open Space Strategic Plan - 2025-2035 - *Under Separate Cover*
- B. Playgrounds and Public Open Space Strategy Comments and Feedback

Officer's Recommendation

That Council endorse the Shire of Esperance Playground and Public Open Space Strategy 2025-2035 and Implementation Schedule.

Voting Requirement

Simple Majority

Playgrounds & Public Open Space Strategy Review		
Playground	Public Comment/Feedback	S&E Action/Strategy Response
Adventureland Park	<p>Great park but can some toddler friendly swings/slide etc be added? its hard when you're juggling multiple ages.</p> <p>I couldn't see the other play part. It is by the trains. I love that it's fenced in but the equipment is difficult for under 3s as the rope bridge is too big. Also I'd love shade for they play area</p> <p>I'd love to see the playground shaded. We say slip slop slap and seek shade but what shade is there to play under. Also under under 3 playground would be good.</p> <p>I like this park as much other people do. It set up so well. I Would love to see a few more play equipment for younger children like toddlers and shade over it.</p> <p>So parents, grandparents, other family members and caregivers are able to supervise and watch all age children in one area. The other playground is a bit far that are for younger ones.</p> <p>I have spoken to other mums that have said the same thing.</p> <p>A lot of parents now have variety of age of children and grandparents love taking them to the park.</p> <p>I have a 11,9 and 2 year old. My youngest enjoys the playground but can only really able to play with the music instruments. Also with close supervision go up and down the small slide.</p> <p>I remember once a while ago talking to Leonie De Hass once about this. When I popped into her shop.</p> <p>Thank you working with the community to makes park better.</p> <p>Wind break and more toilets</p> <p>More equipment for littles 2yo</p> <p>Visiting from Baldviss.</p> <p>We would love Auslan signage around town at the main parks. For example toilet, water, drink, park, swing, ect. It would make our town more inclusive for our deaf and non verbal children.</p> <p>Happy to talk more.</p> <p>More Shaded seated areas would be nice to enable picnics and family get togethers on grassed areas</p> <p>Boulders under a kids playground? Terrible design choice. Unsafe.</p> <p>The addition of shade or an undercover playground for winter, a bounce pillow would be a great addition</p> <p>There is only ONE sheltered seating area around this large park, needs more sheltered seating options, there is a basketball court right next it too, no seating areas or shade.</p> <p>With regards to the BMX bike park within the Adventure park area the large boulders are extremely dangerous to children if they come off their bikes & should be removed.</p> <p>Love the space and the equipment at this park. Used a lot by my family.</p> <p>More picnic tables and chairs in this lovely big grassed area with shade shelter is required, also shade shelter at the existing table and chairs that does not have it...lots of birthday parties are held here....also a toilet nearby, as a grandpywith give grandchildren 9 and under I need to go with any of them to the toilet for safety reasons and take all of them with me for safety...they cannot go to the toilet alone for safety reasons...I know there are two in the area but way out of view from the playground...</p>	<p>The park currently has two levels of playgrounds (junior and senior playground). The junior playground is fenced and is identified for quick wins with fencing upgrades and installation of toddler play equipment. Additional shelters and seating will be investigated as part of the overall management of Adventureland Park. Additional trees will be planted for wind breaks and shade.</p> <p>Auslan signage to be investigated further across public open space.</p>
Arthur Street Park	<p>Great little space that isn't used by the community very often. Most common use is by travellers with campers or caravans pulling up alongside the park to access Bunnings and use the picnic table there. This is better than travellers parking caravans on Arthur St in front of Bunnings - in the No Parking zone, which happens regularly. I think it would be a good idea to formalise long-form parking there so it can appear on maps and travellers will know it's there. When budget allows, put a rubbish bin there to cater to them - not only will the space see more use, it will also solve a problem with travellers parking where they shouldn't and blocking traffic on Arthur St near the entrance to Bunnings, where I have often seen near misses due to local traffic and people trying to access businesses.</p>	<p>Consideration by Asset Operations and Town Construction Programs.</p>
Brockman Street Park	<p>It would be great to retain a number of green spaces near to town (and plant shade trees where possible). The tree canopy is quickly disappearing and there are few shaded rest stops for pedestrians especially elderly.</p> <p>This is an overgrown mess</p> <p>Surely this area is not designated as a park area?</p>	<p>In strategy recommendation.</p>
Butler Street Park	<p>There are lots of young families around this area. The area isn't very usable as is. Some play equipment would be well received.</p>	<p>Not supported as a strategy for a Local Park.</p>
Chantilly Park (Le Grand Estate)	<p>Put in goal post to stop kicking balls across the road when using the pine trees as goals</p> <p>This park needs swings and a barbecue would be great, an upgrade to the playground</p> <p>Good</p> <p>Great park that the Shire look after really well. The removal of lots of vegetation around the pond and reeds has been good improvement.</p> <p>I can't rate the equipment as such as my kids older.</p> <p>It is annoying that people park their cars in the park, as parties happen there often. Not sure how to alleviate this and if I just have to get over it!</p>	<p>Playground scheduled for upgrade as per implementation schedule. Sporting goals could be considered as part of upgrade or quick wins. Barbecues are not supported infrastructure as part of a Neighbourhood Park.</p>
Collie Street Park	<p>Due to landscape of west beach (hilly making bike rides etc difficult for younger children and many yards built on hills therefore minimal green space at home for kids) it is essential we keep useable outdoor space to encourage the kids of west beach to remain active and lead a healthy outdoor lifestyle. Nature based park using organic materials would be ideal here to reduce maintenance costs on play equipment. Would be great to have a spot for a food/coffee van to park up - as there is no cafes in west beach</p> <p>I know the residents and children who live in West Beach do not want to see this space go to waste. There isn't a single day you drive past and kids aren't playing there before and after school and on weekends. It's a meeting hub of the area utilized by a large quantity of families for birthdays, play dates and outdoor time. It is essential we keep useable outdoor space to encourage the kids of West Beach to remain active and lead a healthy outdoor lifestyle. Let the Shire be a positive role model for our children and build/design these local areas into spaces that our kids will want to go and use on a daily basis, getting them out of the house and promoting the healthy choices in life. A grassed area with a small nature play area and a possible seating shaded area would be ideal, allowing all age kids to use the area.</p>	<p>Reclassification from Local to Neighbourhood Playspace based on comments and further investigation of catchment area, landscape and proximity to other playspaces in the West Beach area. Retention of equipment to be considered in the strategy along with inclusion of quick wins to add value to the park. Barbecues are not supported infrastructure as part of a Neighbourhood Park.</p>

	<p>even though it's currently in poor condition and lacks proper facilities. Its central position in the suburb—near both John Street and Phillips Street, two key connecting roads—makes it a vital community space.</p> <p>The area has a high proportion of young families, highlighting a strong demand for a well-equipped park nearby. While Eagle Court Park and Walker Street Park do exist, they're not convenient for many residents: Eagle Court is frequently very windy, and Walker Street is perched at the top of a steep hill, which makes it challenging to access on foot, especially with young children, prams, or bikes. West Beach's hilly terrain, unlike flatter parts of Esperance, often makes walking or cycling to parks impractical for families with little ones.</p> <p>For these reasons, we'd love to see Collie Street Park upgraded and transformed into a vibrant, active community hub for West Beach.</p> <p>Some proposed enhancements include:</p> <ul style="list-style-type: none"> - Planting more trees across the western boundary (protection against the SEly) and adding shade structures (like shade sails) to ensure the park remains comfortable and usable all year round - A nature-scape playground, styled like the imaginative play area at Dune Brewery in Albany, incorporating natural materials to encourage creative play. But equally useable for adults as the play areas for kids can double as seating or other nooks to catch up. We don't want a playground per-se, as the space needs to be multifunctional for a variety of ages and interests. Esperance Shire - please don't plonk a cookie cutter playground in and call it a day - this is not what the space needs. - Native gardens and thoughtful landscaping to beautify and support the local environment - Push button BBQ and picnic table. - Consider placement of the table and BBQ such that parents don't need to run across the entire park to supervise children if the nature scape area is over there. <p>Most days there are children playing in this area, for collie street and surrounding roads its a safe area for kids to play</p> <p>This park is such a wasted space. 2 swings in a sandpit that is 10m x 20m! There a more young children in the neighbouring streets than ever before. They attempt to play there but they are let down by a space that has been neglected and forgotten about. Any new equipment or upgrades to make a it a better space would ensure it is a place where families congregate and meet regularly. West beach doesn't get much from the shire compared to other areas of town and this would be highly appreciated and impactful to the towns best beachside suburb.</p> <p>We have so many kids and young families around this park in Westbeach and it would be a central meeting place for a play for a lot of people if the park had more to offer. It has the potential to be the most popular park in westbeach if the space was utilised well and just had a couple of things for kids to do there not just one set of swings.</p> <p>facilities. It is at a central location of West Beach as it is close to both Johns st and phillips (two major connecting streets of the suburb. The demographic of the area is heavily young families. We need another park , eagle court is extremely windy and walker street is not accessible unless you drive for most families due to being on top of a hill. West Beach is very hilly, unlike other esperance suburbs so walking or cycling to the local park isn't an option for young families.</p> <p>We would like to see the space activated as a meeting hub for West Beach. Seeking shade by trees and made made structures (shade sails), nature scape play space similar to Dune distillery in Albany. Natuve gardens and A BBQ and more seating.</p> <p>Here is a clearer, more polished version that keeps your message strong while sounding constructive and community-focused:</p> <p>Feedback: Activating Collie Street Local Park</p> <p>Collie Street local park is already frequently used by many children and families despite its poor condition and lack of facilities. Its central location within West Beach makes it an important community space, as it sits close to both John Street and Phillips Street, two major connecting roads within the suburb.</p> <p>The surrounding demographic includes a large number of young families, and there is a clear need for another well-equipped park in the area. While Eagle Court Park and Walker Street Park exist, they are not easily accessible for many residents. Eagle Court is often extremely windy, and Walker Street sits at the top of a steep hill, making it difficult to reach on foot with young children, prams, or bikes. West Beach is particularly hilly compared to other Esperance suburbs, which means walking or cycling to parks is often not practical for families with young children.</p> <p>For these reasons, we would love to see Collie Street Park developed as an activated community space. This is a great little spot where most days I see children playing, families meeting/catching up. It would be great to have it developed abit more than just swings. It's very ideal for the community in this area.</p> <p>This is the only park this side of west beach. Despite the pittance of play equipment there (one rusted swing set) There isn't a single day you drive past and kids aren't playing there before and after school - from swings to footy / cricket / soccer games. It's a meeting hub of the area utilized by a large quantity of families for birthdays, play dates and outdoor time. Due to landscape of west beach (hilly making bike rides etc difficult for younger children and many yards built on hills therefore minimal green space at home for kids) it is essential we keep useable outdoor space to encourage the kids of west beach to remain active lead a healthy outdoor lifestyle.</p> <p>On hearing the double swing will eventually be removed once deemed unfit for use by the Shire it would be great to see a plan in place to maintain this area for the local kids and the parents to have somewhere they can easily walk to and enjoy. West Beach has seen a significant change in demographic in the past few years with plenty of young families moving to the area. We are limited with parks in the area and something planned here for Phillips Street would be amazing. A lovely nature play park would be great, one that caters for a range of kids of all different ages.</p> <p>Nature play - wood stumps - teepee - bbq area Example: Dune Brewery naturescape.</p> <p>BBQ, shade, some grass, fenced area. Some playground equipment.</p> <p>A community hub, similar to West Beach carpark but actually useable for families with children, and older, childfree residents also. Perimeter trees to provide shade, a windblock and encourage birds.</p> <p>If a "Green Space" means like a nature based playground like what is down at the jetty, then yes. Metal corodes and cats just use sand as a toilet. Nature based playground using timber and rubber for seating and safety. Still needs swings and seating area but additional midsize trees</p> <p>Redeveloping the park at 76 Phillips Street as a children's playground, rather than a passive green space, is vital for meeting the needs of local families. Children need safe, accessible places to play, socialise, and be active, particularly in residential areas. A green space without play equipment does not provide the same physical, social, or developmental benefits. A well-designed playground can still incorporate natural elements and landscaping while creating an inclusive, functional space that supports children's wellbeing and strengthens community connection.</p> <p>There are not many parks in west beach with activities. This one is very central to the area and could be used a lot better than it currently is.</p>	
<p>Condینگup Community Park</p>	<p>The public toilets and especially the septic system at the playground need to be modernised. The current septic system is totally unsuitable due to clay soil conditions</p> <p>Shade sails for the playground to provide a sun safe play area for the children.</p>	<p>Playground was upgraded when the Community Centre and facilities were upgraded. Public Toilets in a Asset Management Buildings area. Shade sails would need to be a community project with the CDRA. Shade sails are not supported infrastructure as part of a Neighbourhood Rural Park.</p>

<p>Dixon Park (Catherine Street)</p>	<p>Swing set. Keep big kids swing separate o small kids. Good shade (keep tree) maybe seat n shade set. Good lawn. Increase of children move to neighbourhood and babies. I live next door to this park, and it is generally quiet and well-used. But occasionally there have been people there at night which creates a security risk for nearby residents. So I have one suggestion - a solar powered light located on the closest power pole, that would illuminate the play equipment at night, so that local residents could see any problems and would discourage any lingering on the equipment.</p>	<p>Comments and feedback to be incorporated into playground upgrade as per the Implementation Schedule.</p>
<p>Eagle Court Park</p>	<p>This is probably our favourite park, as there is great equipment, covered seating + table, the park is clean and tidy, and well set out. The only issue we have with it, is that it isn't within walking distance of our home in Sinclair and we need to drive to access it. :) Would love more shade in this park, and safer parking. There are a lot of birthday parties held in this space and the court becomes very busy with cars parked on pathways and lots of small children running around. Great family park with nice grassed area We love this park and visit it frequently, its location is so safe from traffic and the green area offers lots of space for exploring, ball & Frisbee games. The children in my company are under 4 years old and while they are always supervised, are exposed to danger. There is insufficient equipment for toddlers, the climbing frame (with squares) to the smaller double slides are too far apart and the children fall through them! I bring sand toys-buckets & spades with me and position the smaller children in the shade of the big slide to keep them occupied while the more able bodied children can play, so maybe something for the littiest people. I would also love to see a sail shade over part of the area and access to fresh water (bubbler) would be amazing. Thank you for the opportunity to have my say. Kind regards, Good park</p>	<p>Comments and feedback to be incorporated into playground upgrade as per the Implementation Schedule.</p>
<p>Foreshore (James Street)</p>	<p>I'd love that this playground is shaded. It would be nice to have a shaded area to eat in that park. this little play area needs more seating as you wait for end of life. Seats were lost when Sauna was installed. Great space, would be nice to have a different swimming platform, whilst the current one is functional, think the shire could look at alternatives, one that comes to ind is the tidal swimming pool that was constructed at Kingscote on Kangaroo Island, this would be a great addition to Esperance, especially if it could be built the same length as an olympic swimming pool. Add in more toddler friendly play equipment, cubby houses, slides, swings, climbing but aimed at all abilities and small children. A bounce pillow would be incredible. Not secure, kids can escape the removed fencing, equipment poorly maintained, seating been removed. A free splash park would work well on the Whale Tale concrete area for the smaller children who cannot swim in the sea, there is already showers and water supply. A new larger, safrle floating slide or play equipment or a flexiable floating jetty for people to swim to or play on in the water. Signage to say dogs must be on a leash. I don't know where to put this suggestion...but along the foreshore couldn't we have some structures made with solar lights etc during festive season, Easter, or other celebrations something like in Mandurah.... Once this playground is moved, wouldn't this area make a fantastic outdoor water play area for families with children.....could the water from the ocean be used for it somehow? Cairns has an amazing water play area with fountains, different depth pools for different abilities, a real buzz.....also build modern changerooms for families/children to change from wet clothes to dry clothes etc</p>	<p>Playground will be removed as it reaches the end of its useful life, and redesign playground to suit environmental conditions. Comments relate more the the Whale Tail and Foreshore Precinct rather than the playground . Water play concept is infrastructure that is not supported on the foreshore area with enhancement of nature ocean environment supported.</p>
<p>Foreshore Headland</p>	<p>Some more equipment that is suitable to younger children. Better and more safe access via steps down to turf ed area near whale skeleton there needs to be a tunnel slide coming down from the crows nest, that tower and netting is too dangerous for kids to climb down Clear bins more often expecially on weekends and holiday's. Keep spraying signs up to warn pedants that let the babies crawl on the grass aware of the chemies. Stop killing the trees with the whipper skippers. More training needed. Foreshore is a wonderful asset for the town, however it is starting to need some serious maintenance. The steel in the shelters is starting to rust badly, the tiles on the retaining walls are coming off and have been for some time, these should be repaired or replaced. Shelter benches could do with regular cleaning. The shire gardeners need to be trained in how to use weed trimers so they stop ring barking the sheoak trees, in fact some of these should be replaced. The showers at the two main toilet block should have some screening, seeing completely nude people showering is not really ideal particularly for young children. The foreshore is a wonderful space for locals and tourists, keep up the good work and focus on maintenance. The large climbing net is incredibly unsafe for many kids. I am yet to visit this park without seeing a mum climbing the net to help their kids down, even older kids. There is nothing really toddler appropriate either, like most parks in Esperance. And again, boulders right underneath the equipment - terrible design choice, incredibly unsafe. Park is not adequately fenced enough for the location and the age of children using the park. It is incredibly close for children to wander over to the main, busy road. Understandably care givers should be responsibly watching but it's a large park between where seating and grassed areas are compared to the distance a kid needs to run quickly to the main road. The park itself is a wonderfully designed park for much older children who love exploring and it's great to have this park in town to offer to them. It is however poorly placed for the age of children most likely to use this park. The general age of a child using this park would be 0-4/5 years old, attending the Jetty Hedland during school hours. The crows nest is great for kids to climb albeit quite high for the age of kids most commonly using this park. I have seen countless children including my own climb to the crows nest and be unable to climb back down. It would be great to see some other avenue to come down from the tower, like a slide. The rocks are also often buried under the sand and not visible, causing kids to fall or trip onto them. •Needs to be fenced the whole way around •Big rocks under crows nest are not very safe should be removed •Possibly a slide coming off crows nest as kids climb up then can't get down •Better railing up the concrete stairs as kids are constantly falling off the side of the steps Needs to be fully fenced being so close to a busy road. This park needs a serious look at ! One of the most popular and trafficked areas by mums with kids to grab a coffee and catch up for a play but the worst designed park for this area. For one it has a super busy road right near by and is not properly fenced in - have watched kids run towards the road with mums screaming after them multiple times. The crows nest while great for older kids is super unsafe and annoying for any kids under the age of 4 (which most go here are). Mums always having to climb up the net to retrieve children who are stuck up there - it just needs a safer way down - there is plenty of room to add a tunnel slide down to the grass which would make this so much more fun and user friendly for all kids ! Make this park enclosed and more toddler/small child friendly as it's currently very unsafe. Provide a (safe) exit method - eg/ enclosed slide - from the top of the fort so children under 4 can actually get down on their own once they've scaled the rope climb.</p>	<p>Playground to be upgraded as per Implementation Schedule. Replace or renew playground equipment as per the Implementation Schedule. Fence entire playground as a quick win to value add to the play experience and provide and safe enclosed playspace. Crows Nest Climbing Net to be replaced with a net with more surface area and grab handles to be installed on Crows Nest as a quick win to add to the playspace. Foreshore maintenance and other public open space feedback noted and will be investigated for inclusion into maintenance programs.</p>

	Great space with good proximity but very little thought seemed to have gone into the park- not fenced but close to water + busy road. Crows nest is a major safety hazard. Shade is ok but limited.	
Grace Darling Park	Looking forward to the new James St Precinct playspace - I'm in favour of using the Grace Darling Park area to relocate the Museum Village to! Then the buildings can be placed to face the street instead of having their backs to the street, it can be grouped together better, and the current Museum Village area can be put to better use. There's no shade here! Please consider some shade sails. Also the 2 benches in this park are terrible - so high and not user friendly. Can some standard benches be installed? We like this park for its location and fence. This is the park I like the most as its under 5 friendly, I wish there was more shade there but it's awesome in the mornings. Grace Darling Park is a community-wide playground, used by all residents of the town and farming district. It is a social meeting place for parents, children and family groups, especially as it is central and within walking distance of the town centre. It has natural shade from the Norfolk Island Pines and is safely fenced. It should be retained as a playground and aging equipment be improved as needed. This park was an excellent site for small toddlers to play with families, fenced off safe and close to amenities and shops. It is a shame that it will not be replaced. There is a sad lack of parks for toddlers in Esperance close to town. This one was ideal. Need shades or shelter, only 2 sheltered seating, has a lot of space for more seating. Update of play equipment, equipment is old, maybe a climbing rock structure. This park really needs an upgrade. It is in a prime spot with a large fenced area. Equipment is outdated, limited shade.	Strategy recommendations for Grace Darling Park are to remove remaining equipment as it reaches the end of its useful life or becomes unsafe. Playground will not be replaced as per Playgrounds and POS Strategic Plan recommendations for a Local Park and due to proximity to Foreshore playspace and future James Street Precinct playspace.
Greater Sports Ground	I'd love to see the playground shaded. We say slip slop slap and seek shade but what shade is there to play under. Also under under 3 playground would be good that is fenced in. Play equipment here would be great, there's so many young families in the area. Maybe fence it because of the pond. There's a lot of water birds here - I've seen a local feeding them a lot of food but I'm not sure how often she does it.	Shade sails are not feasible for this site due to landscape. Planting of further trees for shade will be considered. Fenced toddler playground is not feasible for this site due to landscape. Comments and feedback to be incorporated into playground upgrade as per the implementation Schedule.
Gunton Circle Park (Shoresands Estate)		
Ingleton Place Park	I have children ranging from a toddler to teenagers, and due to the location of our block we don't have a backyard and our front area is unfenced. I'd really like to see this space developed into a fenced, nature-based play area, making use of the existing trees and shade, with a grassed area and some seating for families and carers. Upgrade the equipment, it's not used because it's not maintained properly. It is a shame the playground had been removed. With 10 kids I know of that live locally to this area, like to play there but as there is only 1 swing and 1 bay swing the kids tend to run in the street as there isn't enough to do. We purchased our house in 2020 and the park was a bonus but now the slide and fireman pole have gone. The shire claim it to be a local open space but it is on a hill and now pointless space. I know of many families nearby that were disappointed with this.	Strategy recommendations for Ingleton Place Park are to remove remaining equipment as it reaches the end of its useful life or becomes unsafe. Playground will not be replaced as per Playgrounds and POS Strategic Plan recommendations for a Local Park. Playspace could be retained as a greenspace and include nature and landscaped features.
Investigator Park	The park is in a great location. But is ageing and showing signs of wear. A lot of children live in vicinity and I think it needs upgrading. Bigger slides, more shade and maybe a bbq area for locals to utilise. But having more grassed area and larger trees for shades.	Strategy recommendations for Investigator Park are to remove remaining equipment as it reaches the end of its useful life or becomes unsafe. Playground will not be replaced as per Playgrounds and POS Strategic Plan recommendations for a Local Park. Playground was installed in 2011.
Kalinda Park	Please don't remove the playground as it is used by local children however it does need a sun cover as do all playgrounds in WA. Exercise equipment similar to the foreshore near the coffee van should also be installed in this park for all residents.	Strategy recommendations for Investigator Park are to remove remaining equipment as it reaches the end of its useful life or becomes unsafe. Playground will not be replaced as per Playgrounds and POS Strategic Plan recommendations for a Local Park. Shade sails are not supported for Local Playgrounds.
Lalor Park	Love that new play equipment is being installed, and can't wait for the jump track. Formalised parking on Easton Rd might deter the odd person who drives into the area at the bottom of North Rd to access the park. The new park/ mountain bike track is great! However the remaining bush around the mountain bike track is a haven for snakes in summer, increasing the risk of children getting bitten by a snake. Any chance this bush could be minimised and grass put in instead? This is an excellent idea and I hope that the play area in the park will be suited to all ages including toddlers. The idea of a facility for riders is very welcome in our area. I do hope though that there will be adequate lighting and seating in the area as well.	Playground and Playspace is currently being upgraded and bike jump track being constructed and a new playground being installed.
Limpet Park (Fisheries Rise Estate Park)	The potential for adding in some football goal posts as this is a large park great for this. This park needs a play ground on the eastern end, there is plenty of room to still have a grass area. There are about 25 kids living in this small area that would use it daily.	Playground is classified as a Local Park and not scheduled for Playground Development. Park could be considered for quick wins and value adds to greenspace with the installation of sporting goals.
Lions Park	Love the shaded section. I'd love to see a shade section on the grass to for picnics. Scope for plantings, hardscape and design. What has happened to the exercise equipment previously located in the park?	Playground has been reclassified from Neighbourhood to Regional Playspace and is scheduled for an upgrade to this classification standard. Additional tree planting for shade will be considered. Exercise equipment was removed due to reaching end of asset life.
Milner Street Park	There are very few parks or open space in Sinclair and more young families are moving in due to affordability. It would be nice to see another playground or formalised open space area to walk dog or children to play. The other option would be to improve pedestrian/bike access to town from Sinclair Nulsen area. The current railway crossing is not fit for purpose and there are no safe crossing areas over Harbour rd.	
Milner Street Park	I have previously emailed regarding the removal and replacement of the equipment at this small park, as our home backs onto it and I have four young grandchildren living with me. The children have been digging in the sand and climbing the tree but I am concerned to read no more play equipment will be placed there. The only other (close) option for us is the Scholey Street Park. As this park is a further away from where we live, it is much more difficult to supervise our kids and we rely on two of the other parents to help with supervision. I also emailed regarding the park weeding to be tidied. We would really appreciate the Milner Street Park being given some reconsideration, so that these young kids can play outside, with even just a set of swings or something to climb/jump off, and we are able to check on them easier. Thankyou for your time. I'm looking forward to seeing what is coming for this. I don't know where you get off counting this as a community space. there is debris, it is completely unkempt, I honestly would not have thought in a million years this was meant to be a usable community space for residents of Sinclair. I thought it was the trashy backyard of the church. I would walk past there with my son all the time and wouldn't let him near it as the whole space looks like its infected with hepatitis. Sinclair needs more parks/ public spaces but need to be better maintained, larger and more fun than this sad little excuse for a park. Rated 1 star only because zero wasn't an option.	Park is classified a Local Park and will potentially be investigated to be retained a green public open space with landscaping.
Olympian Way Park	Lots of kids surrounding the park, however has been unloved for far too long It's a real shame that this park is not used....it hasn't really been kept up to be inviting to go to. I live in Nulsen, I drive my grandchildren to other parks in town Adventureland, The one at the jetty, Lions Park...have never felt safe taking the grandchildren to this park....years ago when my children were young, we walked to this park all the time.	Reclassification from Local to Neighbourhood Playspace based on comments and further investigation of catchment area, landscape and proximity to other playspaces in the Nulsen area. Scheduled for upgrade as per Implementation Schedule.
Salmon Gums Community Park	This is a great stop-off for travellers, with the rural themed play equipment and well maintained toilets. It would be great if budget could be found for regular maintenance of the rest of this park, to make the whole of this public open space inviting for people to stop and use it. The shelter with the table in it is usually overrun with spiderwebs and debris, and the rest of the area usually has weeds and fallen branches from the trees - it can look pretty run-down at times. If there's time and motivation, it might be a good idea to approach the Salmon Gums Development Group and propose a schedule where the Shire does garden maintenance every four months, and the local community have a busy bee to do maintenance every four months - that way it gets looked after regularly, without being too much for the Shire or the community, and relationships can be built through the work.	Noted. Maintenance schedules and programs to be investigated and reviewed.
St Germain Park	The play equipment here is used the most of every local park I go to - totally disagree with it being removed. I believe the information that informed this decision is old, and now there are young families in the area who use the play equipment regularly. It needs to be replaced. It's a great little area, the grass is beautifully kept, there's lots of shade, and a wide range of ages use the play equipment - I've seen everything from grandparents and parents with babies and young toddlers, to tweens hanging out together, and a few teenagers as well. Families use the grassed area to play games - it's a high value area, and seems to be valued. I've seen glass smashed on the roads around it many times but I've never seen that near the play equipment. Lots of families and dog owners use this park on their daily walks. The space is great for running around, playing ball sports and safely riding bikes, scooters and skateboards on the path. Definitely need equipment for kids to play.	Playground is classified as a Local Park and not scheduled for Playground Development. Park could be considered for quick wins and value adds to greenspace with the installation of sporting goals. Currently play equipment could be retained based on asset life and condition.

	<p>Please, please, please enclosed this park. We would dearly love to utilise this space for our and other autistic children to play in. The open space, however is bordered by 3 busy streets (Easton Rd, St. Getmain and Burton Rd). We have seen many near misses with children chasing balls onto the street.</p> <p>This park needs more playground equipment installed. It's a prime location for lots of kids and parents to use the area. I would love to see a bbq area installed At the moment it's primarily used as a dog park</p>	
Summy Park	<p>It would be good to upgrade seating and shade (trees) and use as a picnic / fish cleaning area. There are toilets here also.</p>	Department of Transport have planned upgrades in the Park and facilities in the Bandy Creek Boat Harbour area.
	Very poor	
Treasure Road Park	<p>We live on princess street the nulsen/sinclair parks are to far away. Can we have more parks developed around our neighbourhood</p>	Park has recently been upgraded. Swing installation maybe considered as a quick win and value add to the playspace. Slide is scheduled for replacement after it was damaged in an accident.
Treasure Road Park	<p>As grateful as we are in Sinclair that you have finally given us one small park for the entire neighbourhood, there needs to be another one, it needs to be bigger. The Gibson park looked good, feel free to put in one like that at the end of fredrick and ocean street.</p>	
Treasure Road Park	<p>Slide needs replacing. Nothing for small children</p> <p>Make the park more inclusive for all ages - including the littles! Add in large combination unit similar to Dempster Heights Park and possibly a double swing for the smaller kids.</p> <p>The parkour design is amazing but i feel it is wasted in our secluded park and would be best suited at the youth precinct so that it is more accessible to more kids!</p>	
Victoria Street Park	<p>My family, including 4 young grandchildren, live in Sinclair and attend Nulsen Primary School. They will visit this park on occasion and the equipment is excellent, however, it is not always convenient for us adults to be there to supervise and we feel it is too far for them to attend without adequate adult supervision.</p> <p>My previous comment was about the Queen St Park. Thankyou</p> <p>Can you please inform us when the mature tuarts will be removed as they are "dangerous now" (falling branches). For surrounding home owners the fallen leaves are a bloody nightmare in roof gutters and leaf litter through their yards</p>	Trees removed due to health and disease issues.
Walker Street Park	<p>Add dog park to a portion of the grassed area. Would love additional or new playground equipment here! This could be an excellent space if upgraded with new and additional equipment. This is the best park in West Beach.</p>	Comments and feedback to be incorporated into playground upgrade as per the Implementation Schedule.
Wildcherry Avenue Park	<p>Would give this zero stars if I could. Grass is often overgrown and the area is being used for drainage for the dog park. I've never seen anyone use the play equipment, I think it would be best to take it away and just keep the area mowed. Dog park is great!</p> <p>This small park was used by local children and before the Dog Park was built there was an oval of sorts for kicking the balls around which has been lost. A suggestion would be to fix the drainage issues and return it to an oval with a basketball court or even goal posts for local children to enjoy.</p>	Drainage issues noted.

Item: 12.2.2

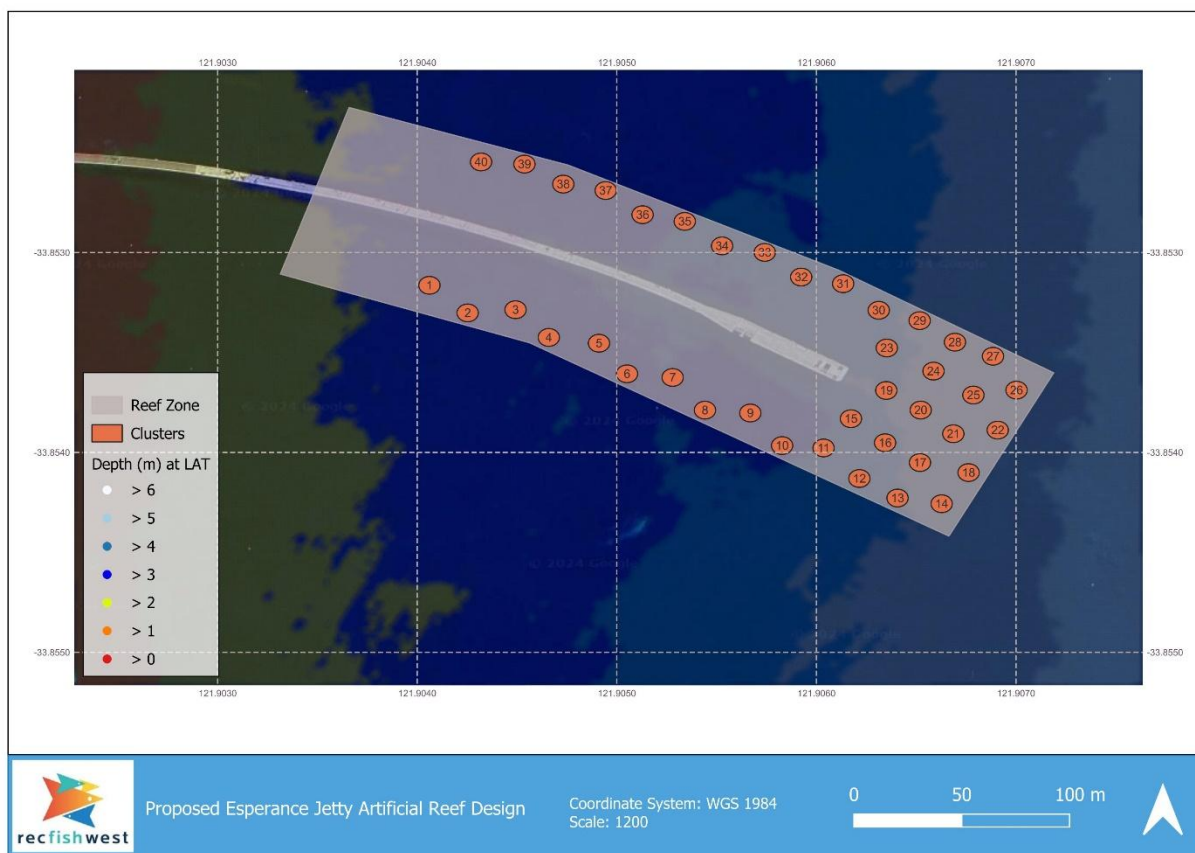
0693- 26 Supply, Deliver & Install Artificial Reef

Author/s	Mathew Walker	Director Asset Management
Authorisor/s	Felicity Baxter	Acting Chief Executive Officer

File Ref: D26/10264

Applicant
Internal

Location/Address
Esperance Jetty



Executive Summary

For Council to consider Request for Quote 0693-26 Supply, Deliver & Install Artificial Reef

Recommendation in Brief

That Council

1. Notes that due to the proprietary nature of the approved reef module, it is unlikely that there is more than one potential supplier; and
2. Accepts Request for Quote 0693-26 Supply, Deliver & Install Artificial Reef from Legacy Habitats Pty Ltd T/A Legacy Reefs for 200 regionally made modules.

Background

The Esperance Jetty (formally Esperance Tanker Jetty) is significantly important to the cultural fabric of fishing in Western Australia. It has supported a range of fishers both local and tourists over many

decades. It also provides an important source of recreation to the public, as well as environmental, social and economic benefits to the local community. The Shire of Esperance (Shire) in 2021 spent considerable resources on the demolition and rebuild of the Esperance Jetty. With a long history of fishing at the former jetty, the new structure provides improved facilities, including all ability fishing locations, dedicated fishing area, a fish cleaning station and lighting so that fishing can be undertaken at any time of the day.

As part of the process to rebuild the Esperance Jetty, the Shire was granted a Reserve Management Order over the Jetty seabed, approximately 50 metres either side of the jetty. Given this Management Order and that the jetty extends out into water 6 metres deep at low tide, it was identified there could be an opportunity to augment the structure with purpose-built concrete modules to create an artificial reef. This would provide even greater productive habitat for reef associated fish species such as breaksea cod, blue groper, harlequin and swallowtail, as well as commonly fished species, such as herring, skippy, whiting, flathead and squid.

The Shire of Esperance partnered with Recfishwest in 2023 to undertake the Esperance Jetty Augmentation Feasibility Study (Feasibility Study) to determine the viability of the augmentation of the Esperance Jetty with artificial reef modules.

The Feasibility Study concluded an artificial reef augmentation project, is technically feasible, would require Commonwealth and State based approvals and would hold great benefits for the recreational fishing community and the local and regional economy. A key benefit of this artificial reef is that it will be accessible to almost anyone in the community as there will be no need for a boat or specialist equipment to access it. The benefits of the Esperance Jetty augmentation also aligns strongly with the Fisheries Minister approved Fishing Development Plan (2022-2025) by maintaining and improving land-based fishing access.

Following the Feasibility Study, the Shire partnered with Recfishwest and committed \$70,000 to obtaining the required permits and approvals. The relevant approvals included:

- A permit under the Environment Protection (Sea Dumping) Act 1981 for the placement of an artificial reef, administered by the Commonwealth Department of Climate Change, Energy the Environment and Water (DCCEEW)
- Approval from the WA Department of Primary Industries and Regional Development's (DPIRD) under Regulation 147B of the Fish Resources Management Regulations 1995, with consideration for DPIRD's Policy on Habitat Enhancement Structures in WA; and
- Approval to Install Objects in Navigable Waters, by the WA Department of Transport (DoT).

The Shire received a Sea Dumping Permit (No. 2024-4073) from DCCEEW on 24 June 2025 and approvals from DPIRD on 7 October 2025. An approval to Install Objects in Navigable Waters was granted to the Shire by DoT in 2024, in support of the Sea Dumping Permit application, the approvals are included in attachment A.

The approvals grant the placement of 40 cluster locations, with up to 5 reef modules per cluster, for a total of up to 200 reef modules. As part of the Sea Dumping Permit a specific reef module was required to be assessed, RecFishWest worked with suppliers for a suitable module to meet the environmental conditions, with Legacy Reefs product decided to best meet the requirements for the location.

Given the specific proprietary design of the reef modules to meet the shallow ocean conditions, Officers have worked with Legacy Habitats Pty Ltd T/A Legacy Reefs on a proposal to deliver the artificial reef. See offer in attachment B.

Legacy Reefs have provided two options to consider:

- A locally manufactured reef; and
- A regionally manufactured reef.

They have also provided costings for to supply, deliver and install 120, 160 and 200 reef modules. The Target deployment of the modules would be November 2026.

Officer's Comment

Shire Officers have worked with Legacy Reefs to refine their proposal and look for cost saving measures, which has significantly reduced the original cost proposal to install the artificial reef. This has been in the main part working with a regional manufacture of the modules and the barge operator. Given the economies of scale for installing the 200 reef modules over the lesser numbers, Officers would recommend proceeding with the 200 modules in one campaign.

The critical permit to install the artificial reef is the Sea Dumping Permit (No. 2024-4073) 24 June 2025 from DCCEEW. As part of this permit the Shire is required to install the artificial reef no later than 2 years from the permit date. This mean the artificial reef needs to be installed by the 24 June 2027, the proposal from Legacy Reefs comfortably meets this requirement as well as the other installation conditions. If the project is delayed, it is unlikely that we would be able to meet this condition. It is possible to seek a variation to extend this date, however looking at published extensions, they are generally extended by months not years.

This project would be the first significant land-based fishing artificial reef project in the State and potentially would be the largest artificial reef built for land-based fishing in Australia. This project offers opportunities for our community and visitors to fish for species that would normally require a boat or specialised equipment and increases the habitat and population for common species currently caught off the Jetty. Further to this the artificial reef would add to the existing dive trail off the end of the Jetty.

Two alternative options are provided if Council wish to reduce the project scope, i.e. the number of modules or to delay / re-evaluate the project:

Option One

That Council

1. Notes that due to the proprietary nature of the approved reef module, it is unlikely that there is more than one potential supplier;
2. Accepts Request for Quote 0693-26 Supply, Deliver & Install Artificial Reef from Legacy Habitats Pty Ltd T/A Legacy Reefs for 120 or 160 regionally made modules.

Option Two

That Council

1. Does not accept Request for Quote 0693-26 Supply, Deliver & Install Artificial Reef;
2. Request the CEO to seek an extension to the Sea Dumping Permit; and
3. Re-evaluates the artificial reef as part of the 2026-27 budget process.

Consultation

RecFishWest

Financial Implications

The financial implications arising from this report are project cost of \$489,000 for 120 modules, \$570,000 for 160 modules and \$649,000 for 200 modules. There was consideration to apply for funding to assist

with the project, however given Lotteywest was likely the only source, and the Shire has a number of other major projects seeking funding through them, it was determined this would not be in the best interest.

The Shire has \$519,000 in budget available for the project. To complete all 200 modules would require an additional \$130,000 plus a \$20,000 contingency which would be allocated from the 2026-27 Community Infrastructure Program, given the project will go into the 2026-27 financial year.

Asset Management Implications

The asset management implications are detailed in the following table.

	120 Modules	160 Modules	200 Modules	Comments
Capital				
Capital	\$489,000	\$570,000	\$649,000	
Annual				
Interest (economic cost)	\$19,560	\$22,800	\$25,960	4% pa
Depreciation (ongoing costs)	\$16,300	\$19,000	\$21,633	Over 30 years
Inspection (ongoing cost)	\$5,000	\$5,000	\$5,000	
	\$40,860	\$46,800	\$52,593	Per year

Statutory Implications

Local Government (Function and General) Regulations 1996

11. (2) Tenders do not have to be publicly invited according to the requirements of this Division if —
- (f) the local government has good reason to believe that, because of the unique nature of the goods or services required or for any other reason, it is unlikely that there is more than one potential supplier.

Policy Implications

Nil

Strategic Implications

Council Plan 2022 – 2032

People - Outcome 2. A healthy and active community

Objective 2.2. Increase participation in sport and recreation activities.

Environmental Considerations

The environmental considerations arising from this report have been thoroughly considered as part of the Sea Dumping Permit requirements.

Attachments

- A. Artificial Reef - Permits and Approvals
- B. 0693-26 - Legacy Habitats - Offer - *Confidential*

Officer's Recommendation

That Council

1. **Notes that due to the proprietary nature of the approved reef module, it is unlikely that there is more than one potential supplier; and**
2. **Accepts Request for Quote 0693-26 Supply, Deliver & Install Artificial Reef from Legacy Habitats Pty Ltd T/A Legacy Reefs for 200 regionally made modules.**

Voting Requirement

Simple Majority

OFFICIAL



ENVIRONMENT PROTECTION (SEA DUMPING) ACT 1981

SEA DUMPING PERMIT No. 2024-4073

for

Shire of Esperance
(ABN: 60 034 434 085)

I, ALEX MOORE, a delegate of the Minister for the Environment and Water, acting under Sections 19 and 21 of the *Environment Protection (Sea Dumping) Act 1981*, hereby grant a sea dumping permit to the Shire of Esperance, 77 Windich Street, Esperance, Western Australia, 6450 (ABN: 60 034 434 085), for the placement of an artificial reef for recreational fishing purposes comprising of two hundred (200) steel reinforced concrete modules, alongside the Esperance Jetty, Esperance, Western Australia commencing on the date of signature of this permit.

This permit is valid until 25 June 2055, subject to conditions specified in Appendices 1 and 2.

DATE: 24 day of June 2025

A handwritten signature in black ink, appearing to read 'Alex Moore', with a small dot at the end.

ALEX MOORE
Delegate of the Minister

This permit comprises nine (9) pages, including Appendices 1 & 2.

OFFICIAL



Government of **Western Australia**
Department of **Transport**

Maritime

Your ref:
Our ref: DT/24/00470
Enquiries: Jack O'Connell 08 9216 8020

Mathew Walker
Shire of Esperance
PO Box 507,
Esperance WA 6450

Dear Mathew,

Application to Install Artificial Reef Modules, Esperance WA

Thank you for the above application dated 4 November 2024 to install purpose built artificial reef modules around the Esperance Tanker Jetty.

The Department of Transport, Maritime (DoT) has considered the application and associated documents and based on the details provided, have no objections to the installation from a navigational safety perspective provided the modules are placed within the area gazetted as Closed Waters to Motorised Vessels.

Please note this letter does not grant tenure or ownership to any seabed or navigable waters surrounding the object. It is your responsibility to identify and obtain all other relevant approvals associated with the object deployment. These may include but not limited to Federal, State and local government or relevant Port Authority approvals.

DoT will issue a Temporary Notice to Mariners (TNTM) to advise mariners of the object and location being deployed. To ensure accuracy of the TNTM you are requested to notify DoT at least 21 days prior to installation occurring and again following removal of the object. Additionally should there be any changes to the details supplied in your application including time of deployment, please notify DoT at navigational.safety@transport.wa.gov.au prior to changes taking effect.

Should you have any further questions regarding this matter please contact Mr Jack O'Connell, Navigational Safety A/Project Officer on 08 9216 8020.

Yours Sincerely

A handwritten signature in black ink, appearing to read 'Kathryn Davies'.

Kathryn Davies
A/ Manager, Navigational Safety

20 November 2024

OFFICIAL



Department of
**Primary Industries and
Regional Development**

Our reference: A14703011

Mathew Walker
Director Asset Retirement
Shire of Esperance
PO Box 507
ESPERANCE WA 6450

Date: 7 October 2025

Dear Mathew,

APPROVAL FOR THE INSTALLATION OF ESPERANCE JETTY ARTIFICIAL REEF

On 27 June 2025, the Department of Primary Industries and Regional Development (Department) received an application from Recfishwest, on behalf of the Shire of Esperance, seeking approval to install an artificial reef alongside the Esperance Jetty in waters vested in the Shire of Esperance.

Under Regulation 147B of the *Fish Resources Management Regulations 1995* (FRMR), approval is required before the installation of a fish aggregating device (which includes artificial reefs) for fishing purposes in WA waters.

In assessing your application, I have considered *Fisheries Management Paper No. 256 – Policy on Habitat Enhancement Structures in Western Australia* (FMP 256). I note that the Shire of Esperance has also obtained a Sea Dumping (Artificial Reef) Permit under the Commonwealth Government *Environment Protection (Sea Dumping) Act 1981* and will retain ownership and liability for the structure once installed.

I am pleased to inform you that the proposal complies with the requirements of FMP 256, and I hereby approve the installation of the Esperance Jetty Artificial Reef as specified in your application, in accordance with Regulation 147B of the FRMR. I request that a final report outlining the reef's location, configuration, and coordinates be provided to the Department upon completion of installation.

Any enquiries regarding this matter should be directed to Mark Pagano (08) 6551 4448 in the first instance.

Yours sincerely,

A handwritten signature in black ink that reads 'P. Dobson'.

Pia Dobson
Executive Director Fisheries and Aquaculture, as delegate for the CEO
cc. Andrew Rowland, CEO, Recfishwest

1 Nash St Perth 6000
Locked Bag 4, Bentley Delivery Centre, WA 6983
Telephone 1300 374 731 enquiries@dpird.wa.gov.au
dpird.wa.gov.au
ABN: 18 951 343 745

12.3 CORPORATE & COMMUNITY SERVICES

Item: 12.3.1

Lease Request Lot 19, 20, 24 & 25 South Coast Highway Dalyup

Author/s	Sarah Walsh	Coordinator Governance & Corporate Support
Authorisator/s	Felicity Baxter	Acting Chief Executive Officer

File Ref: D26/10308

Applicant

Dalyup Progress Association
Dalyup Bush Fire Brigade

Location/Address

Portion of Lots 19, 20, 24 and 25 South Coast Highway, Dalyup. Reserve 26310.



Executive Summary

For Council to consider surrendering the Memorandum of Understanding with the Dalyup Bush Fire Brigade and enter into a lease with the Dalyup Progress Association for the premises.

Recommendation in Brief

That Council surrenders the Memorandum of Understanding with the Dalyup Bush Fire Brigade and enters into a lease with the Dalyup Progress Association for the premises now that the Dalyup Progress Association is functioning again.

Background

The Dalyup Progress Association (Association) first received a licence for the premises in 2004, which expired in 2014. Following expiry of this licence, it was determined that a lease would be entered into for a period of 21 years, which began in 2016.

In July 2020, the lease with the Association was surrendered as they were no longer active. At this time a Memorandum of Understanding was entered into with the Dalyup Bush Fire Brigade (Brigade) to allow them to continue to use the premises for Brigade activities.

The Association has now started up again, and the hall site is being used for various activities, including playgroup, social tennis, craft and games nights.

Officer's Comment

Following discussions with the Association, it has been identified that the current use of the hall is not in line with the use stated within the Brigade's MOU, being for Brigade purposes only.

Therefore, it is recommended that a lease be entered into with the Association for the site, which will allow them to utilise the site for additional purposes, similar to the previous arrangement that was in place before the Association became inactive.

This has been discussed with the Association and Brigade, and both groups have agreed that this will be the best way forward.

It is recommended that an additional term be included into the lease requiring the Association to allow the Brigade access so they can continue to use the hall facilities for their meetings and use of the amenities.

The lease will include the hall building and associated infrastructure including the tennis court, squash court, basketball court, carpark and playground area.

The Brigade's shed and access road will not be included in the lease with the Association.

In their correspondence, the Association hasn't indicated the length of term they would prefer, therefore it is suggested that the lease be for the full 21-year period allowed for the reserve, as this is the term that was in place for the previous lease agreement with the Association.

Consultation

Dalyup Bush Fire Brigade
Dalyup Progress Association
Planning Services
Building Services
Environmental Health Services
Building Maintenance
Parks & Reserves
Community Development
Emergency Services

Financial Implications

Annual lease fee of \$110 inc GST
Lease preparation fee of \$160 inc GST

Asset Management Implications

The Shire will continue to be responsible for the structural maintenance of the Dalyup Hall.

The Association will be responsible for non-structural maintenance of the building, and maintenance of all other infrastructure, including the tennis courts, playground area and gravel entry road/carpark.

Statutory Implications

Local Government Act 1995 – s.3.58 Disposing of Property

Local Government (Functions and General) Regulations 1996 – Section 30(2) Dispositions of property excluded from Act s.3.58

Land Administration Act 1997 – Section 18 Crown Land Transactions that need Minister's Approval

Policy Implications

Building and Property Agreements Policy

Reserve Funding for Community Halls Policy

Strategic Implications

Council Plan 2022 – 2032

People - Outcome 2. A healthy and active community

Objective 2.4. Grow community capacity by supporting community groups and volunteers.

Environmental Considerations

Nil

Attachments

Nil

Officer's Recommendation

That Council –

1. **Surrender the Memorandum of Understanding with the Dalyup Bush Fire Brigade for Lots 19, 20, 24 & 25 South Coast Highway Dalyup, Reserve 26310; and**
2. **Enter into a lease with the Dalyup Progress Association for portion of Lots 19, 20, 24 & 25 South Coast Highway Dalyup, Reserve 26310, subject to –**
 - a. **Department of Land's approval;**
 - b. **Lease term being 21 years;**
 - c. **Annual lease fee of \$110 inc GST being payable;**
 - d. **Lease preparation fee of \$160 inc GST being payable;**
 - e. **All lease terms and conditions being as per Council's Community Lease template; and**
 - f. **Include an additional term within the lease requiring the Association to provide the Dalyup Bush Fire Brigade access to the hall facilities for their meetings and use of amenities.**

Voting Requirement

Simple Majority

Item: 12.3.2

Financial Services Report - April 2026

Author/s	Sarah Bridge Roselyn Hamilton	Corporate Accountant Manager Financial Services
Authorisor/s	Felicity Baxter	Director Corporate and Community Services

File Ref: D26/10065

Executive Summary

To present to Council the Monthly Financial Report for the period ending 31 March 2026.

Strategic Implications

Council Plan 2022 – 2032

Performance - Outcome 15. Operational excellence and financial sustainability

Objective 15.1. Provide responsible, agile and innovative planning and resource management.

Attachments

A₁. Monthly Financial Report March 2026

Officer's Recommendation

That Council receive the attached report entitled Monthly Financial Report for the month of March 2026.

Voting Requirement Simple Majority



SHIRE OF ESPERANCE

MONTHLY FINANCIAL MANAGEMENT REPORTS

(Incorporating Statement of Financial Activity)

MARCH 2026

CORPORATE & COMMUNITY SERVICES

MANAGER FINANCIAL SERVICES COMPILATION REPORT

MEETING DATE:	28 APRIL 2026
ACCOUNTING PERIOD:	PERIOD ENDED 31 MARCH 2026
MATERIALITY THRESHOLD:	\$100,000 OR 10%

OVERVIEW

The Statement of Financial Activity shows a surplus at 31 March of \$19,323,206.

RATES COLLECTED

Rates collected at the end of March were 101.27%. Collections at the same time last year were 101.3%. The collection percentage is greater than 100% as it reflects the amount of arrears collected and pre-payments made, largely due to payment arrangements that are in place.

2025-2026 FINANCIAL YEAR

Budget Review for 2025-2026 has been uploaded following its adoption last month.

Work on proposed Fees and Charges for 2026-2027 are underway and the 2026-2027 Budget process has commenced.

LTFP workshops have been carried out with Council in preparation for its adoption.

The FBT financial year ended at 31 March 2026 and the annual FBT return is being prepared for lodgement.

REGIONAL EXPRESS PTY LTD

The Shire is in communication with the administrators of Regional Express Pty Ltd. A proof of debt has been lodged to the value of \$440,587.41 up to the 30th July 2024, when administration commenced. On November 04, 2025, Federal Government announced a \$5 million support program for regional and remote airports affected by Rex Airlines' voluntary administration. The Shire received notification that the grant applications were open and a claim has now been lodged.

WORKING CAPITAL

The Council is solvent and I do not consider there any matters of liquidity affecting business continuity that I would bring to Council's attention.

Current surplus at the end of February is \$19,323,206. The surplus is shown on the bottom of the Statement of Financial Activity and also on the Composition of Net Current Assets. It represents our ability to meet the short-term demands of our suppliers.

Unrestricted cash at bank is \$50,897,601 and this is shown on the Statement of Financial Position. Reserve balance is \$29,006,549, also shown on the Statement of Financial Position.

Sarah Bridge
Corporate Accountant

**SHIRE OF ESPERANCE
STATEMENT OF COMPREHENSIVE INCOME
FOR THE PERIOD ENDED 31 MARCH 2026**

	2025-26 Budget	2025-26 Budget YTD	2025-26 Actual YTD
	\$	\$	\$
Revenue			
Rates	28,077,679	27,985,377	27,969,306
Grants, subsidies and contributions	11,778,094	8,295,926	7,874,114
Fees and charges	12,565,051	10,210,572	10,425,528
Interest revenue	1,801,500	1,163,941	1,489,749
Other revenue	2,058,999	743,340	850,663
	56,281,323	48,399,156	48,609,360
Expenses			
Employee costs	(25,013,978)	(18,731,741)	(18,008,827)
Materials and contracts	(19,777,450)	(12,368,157)	(10,465,995)
Utility charges	(1,476,201)	(1,145,346)	(1,019,617)
Depreciation	(23,684,722)	(18,349,391)	(18,102,847)
Finance costs	(83,670)	(43,274)	(43,155)
Insurance	(958,994)	(911,157)	(915,080)
Other expenditure	(865,739)	(736,154)	(725,803)
	(71,860,754)	(52,285,220)	(49,281,323)
	(15,579,431)	(3,886,064)	(671,964)
Capital grants, subsidies and contributions	36,174,101	12,984,744	12,592,413
Profit on asset disposals	199,233	45,500	-
Loss on asset disposals	(75,216)	(75,216)	-
	36,298,118	12,955,028	12,592,413
Net result for the period	20,718,687	9,068,964	11,920,450
Other comprehensive income for the period			
<i>Items that will not be reclassified subsequently to profit or loss</i>			
Changes in asset revaluation surplus	-	-	-
Total other comprehensive income for the period	-	-	-
Total comprehensive income for the period	20,718,687	9,068,964	11,920,450

This statement is to be read in conjunction with the accompanying notes.

**SHIRE OF ESPERANCE
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MARCH 2026**

	2025-26	2025-26	2025-26	2025-26	
	Budget	Budget YTD	Actual YTD	Variance	
	(a)	(b)	(c)	(c)-(b)	((c)-(b))/(b)
	\$	\$	\$	\$	%
OPERATING ACTIVITIES					
Revenue from operating activities					
Rates	27,997,641	27,985,377	27,969,306	(16,071)	0%
Grants, subsidies and contributions	14,901,738	8,295,926	7,874,114	(421,812)	-5% ♦
Fees and charges	12,692,003	10,210,572	10,425,528	214,956	2% ♦
Interest revenue	1,808,500	1,163,941	1,489,749	325,808	28% ♦
Other revenue	2,366,122	743,340	850,663	107,323	14% ♦
Profit on asset disposals	199,233	45,500	-	(45,500)	-100% ♦
	59,965,237	48,444,656	48,609,360	164,704	0%
Expenditure from operating activities					
Employee costs	(25,042,591)	(18,731,741)	(18,008,827)	722,914	-4% ♦
Materials and contracts	(19,389,225)	(12,368,157)	(10,465,995)	1,902,162	-15% ♦
Utility charges	(1,513,058)	(1,145,346)	(1,019,617)	125,729	-11% ♦
Depreciation	(24,647,006)	(18,349,391)	(18,102,847)	246,544	-1% ♦
Finance costs	(83,670)	(43,274)	(43,155)	119	0%
Insurance	(914,437)	(911,157)	(915,080)	(3,923)	0%
Other expenditure	(871,464)	(736,154)	(725,803)	10,351	-1%
Loss on asset disposals	(75,216)	(75,216)	-	75,216	-100% ♦
	(72,536,667)	(52,360,436)	(49,281,324)	3,079,112	-6%
TOTAL OPERATING ACTIVITIES	(12,571,430)	(3,915,780)	(671,964)	3,243,816	-83%
NON-OPERATING ACTIVITIES					
Inflows from non-operating activities					
Capital grants, subsidies and contributions	38,741,668	12,984,744	12,592,413	(392,331)	-3% ♦
Proceeds from disposal of assets	1,355,000	57,500	1,114,576	1,057,076	1838% ♦
Proceeds - self supporting loans	107,724	86,697	86,696	(1)	0%
Proceeds on other loans and receivables	2,734,907	300,000	-	(300,000)	-100% ♦
	42,939,299	13,428,941	13,793,685	364,744	3%
Outflows from non-operating activities					
Right of use assets received - non cash	-	-	-	-	
Payments for land held for resale	(1,000,000)	-	(37,771)	(37,771)	
Payments for property, plant and equipment	(51,452,383)	(16,268,489)	(12,827,109)	3,441,380	-21% ♦
Payments for construction of infrastructure	(20,293,543)	(11,882,475)	(11,482,094)	400,381	-3% ♦
Repayment of Borrowings	(167,663)	(110,818)	(104,839)	5,979	-5%
	(72,913,589)	(28,261,782)	(24,451,813)	3,809,969	-13%
TOTAL NON-OPERATING ACTIVITIES	(29,974,290)	(14,832,841)	(10,658,128)	4,174,713	-28%
NON CASH AMOUNTS EXCLUDED					
Depreciation	24,647,006	18,349,391	18,102,847	(246,544)	-1%
Loss on asset disposals	75,216	75,216	-	(75,216)	-100% ♦
Profit on asset disposals	(199,233)	(45,500)	-	45,500	-100% ♦
Provisions & accruals	187,652	241,303	166,626	(74,677)	-31% ♦
Movement of Non-Current Receivables	-	-	3,287	3,287	
TOTAL NON-CASH AMOUNTS EXCLUDED	24,710,641	18,620,410	18,272,759	(347,651)	-2%
MOVEMENT IN SURPLUS OR DEFICIT					
Surplus at the start of the financial year	2,809,730	2,809,730	2,809,731	1	0%
Amount attributable to operating Activities	(12,571,430)	(3,915,780)	(671,964)	3,243,816	-83%
Amount attributable to non-operating Activities	(29,974,290)	(14,832,841)	(10,658,128)	4,174,713	-28%
Non-cash amounts excluded	24,710,641	18,620,410	18,272,759	(347,651)	-2%
Reserve Movements	14,939,782	10,877,973	9,570,808	(1,307,165)	-12% ♦
Surplus/(deficit) remaining after the imposition of general rates	(85,567)	13,559,492	19,323,206	5,763,714	43%

This statement is to be read in conjunction with the accompanying notes.

**SHIRE OF ESPERANCE
STATEMENT OF FINANCIAL POSITION
FOR THE PERIOD ENDED 31 MARCH 2026**

	2025-26 YTD	2024-25 Actuals
	\$	\$
CURRENT ASSETS		
Cash & cash equivalents	50,897,601	47,273,666
Trade & other receivables	1,840,891	1,261,614
Inventories	1,082,539	958,802
TOTAL CURRENT ASSETS	53,821,031	49,494,082
NON-CURRENT ASSETS		
Other receivables	1,019,909	1,023,196
Inventories	3,859,610	3,859,610
Property, plant & equipment	130,211,235	133,767,622
Infrastructure	586,276,639	600,823,100
TOTAL NON-CURRENT ASSETS	721,367,393	739,473,528
TOTAL ASSETS	775,188,424	788,967,610
CURRENT LIABILITIES		
Trade & other payables	2,815,790	5,476,353
Borrowings	198,648	198,648
Provisions	3,946,760	3,750,937
Other current liabilities	15,647	-
TOTAL CURRENT LIABILITIES	6,976,845	9,425,938
NON-CURRENT LIABILITIES		
Borrowings	1,538,850	1,538,850
Provisions	5,324,408	5,324,408
TOTAL NON-CURRENT LIABILITIES	6,863,258	6,863,258
TOTAL LIABILITIES	13,840,103	16,289,196
NET ASSETS	761,348,321	772,678,414
EQUITY		
Revaluation surplus	402,620,856	402,620,856
Reserve accounts	29,006,549	38,577,357
Retained surplus	329,720,916	331,480,201
TOTAL EQUITY	761,348,321	772,678,414

**SHIRE OF ESPERANCE
COMPOSITION OF NET CURRENT ASSETS
FOR THE PERIOD ENDED 31 MARCH 2026**

	2025-26 YTD	2024-25 Actuals
	\$	\$
CURRENT ASSETS		
Cash & cash equivalents	50,897,601	47,273,666
Trade & other receivables	1,840,891	1,261,614
Inventories	1,082,539	958,802
TOTAL CURRENT ASSETS	53,821,031	49,494,082
CURRENT LIABILITIES		
Trade & other payables	2,815,790	5,476,353
Borrowings	198,648	198,648
Provisions	3,946,760	3,750,937
Other current liabilities	15,647	-
TOTAL CURRENT LIABILITIES	6,976,845	9,425,938
NET ASSETS	46,844,186	40,068,144
Less: Total adjustments to net current assets	(27,520,980)	(37,258,413)
Closing funding surplus/(deficit)	19,323,206	2,809,731
Current assets and liabilities excluded from budgeted deficiency		
Adjustments to net current assets		
Less: Reserve account	(29,006,548)	(38,577,357)
Less: Financial assets at amortised costs - Self Supporting Loans	(95,696)	(95,696)
Less: Land held for resale	(515,631)	(515,631)
Add: Current liabilities not expected to be cleared at end of year		
-Current portion of lease liabilities	43,013	43,013
-Current portion of borrowings	155,635	155,635
-Current portion of employee benefit expense held in reserve	1,898,247	1,731,623
Total adjustments to net current assets	(27,520,980)	(37,258,413)

**SHIRE OF ESPERANCE
EXPLANATION OF MATERIAL VARIANCES
FOR THE PERIOD ENDED 31 MARCH 2026**

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date actual materially.

The material variance adopted by Council for the 2025-26 year is \$100,000 or 10.00%.

Description	Var. \$	Var. %
	\$	%
Revenue from operating activities		
Grants, subsidies and contributions	(421,812)	(5.08%)
Difference in timing on receipt of Mitigation funding and Wild Dog Control funding when compared to budget expectations.		Timing
Fees and charges	214,956	2.11%
Airport fees and charges are tracking ahead of budget expectations, particularly landing fees. Ranger Services infringement revenue is also ahead of budget expectations following improvements in the administration of these fees.		Permanent
Interest revenue	325,808	27.99%
Interest earned on reserves are tracking ahead of budget expectations.		Timing
Other revenue	107,323	14.44%
New insurance payments received during the year.		Permanent
Profit on asset disposals	(45,500)	(100.00%)
Plant and equipment asset disposals to start occurring over the final quarter of the financial year.		Timing
Expenditure from operating activities		
Employee costs	722,914	(3.86%)
Labour overhead recovery is tracking ahead of budget expectations while there are a number of business areas tracking below budget expectations, particularly across Asset Management and External Services, largely due to vacancies and changes in leave provisions.		Timing
Materials and contracts	1,902,162	(15.38%)
Vehicle costs are behind expectations due to budget phasing. A number of Waste Management operating projects are yet to commence or are just getting underway. Wild Dog Control and coastal maintenance expenses are also tracking behind budget expectations.		Timing
Utility charges	125,729	(10.98%)
Utilities at the Leisure Centre are tracking behind of budget expectations year to date due to budget phasing. Street light utility charges are also tracking slightly behind expectations.		Timing
Depreciation	246,544	(1.34%)
A number of new assets are being added into our asset register in the last quarter of the financial year and will start contributing to depreciation figures.		Timing
Loss on asset disposals	75,216	(100.00%)
Plant and equipment asset disposals to start occurring over the final quarter of the financial year.		Timing
Inflows from non-operating activities		
Proceeds from capital grants, subsidies and contributions	(392,331)	(3.02%)
DFES funding for the new Condingup BFB Shed is slightly behind budget expectations. The project is nearing completion and grant acquittals are being prepared. Some Main Roads capital grants are also being received later than budget expectations.		Timing
Proceeds from disposal of assets	1,057,076	1838.00%
Sales of lots in Flinders are ahead of budget expectations.		Permanent
Proceeds on other loans and receivables	(300,000)	(100.00%)
Self Supporting Loan for community group will be taken out in the latter half of the financial year.		Timing
Outflows from non-operating activities		
Payments for property, plant and equipment	3,441,380	(21.15%)
Construction works at the Myrup Waste Transfer Station have been delayed while final earthworks are being completed. Sand Back Pass Pipe Line works are tracking behind budget expectations. Works at Ocean Street are on hold due to development investigations.		Timing
Payments for construction of infrastructure	400,381	(3.37%)
The roads program is tracking slightly behind budget expectations. Asphaltting works will go ahead in April.		Timing
Reserve Movements	(1,307,165)	(12.02%)
Transfers from reserves have been processed YTD to cover ongoing projects. With construction works at Myrup being delayed, reserve transfers for this project are also behind budget expectations.		Timing



OTHER REPORTS AND GRAPHS

MARCH 2026

SHIRE OF ESPERANCE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MARCH 2026

1 KEY INFORMATION

Funding Surplus or Deficit Components

Funding surplus / (deficit)				
	Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
Opening	\$2.81 M	\$2.81 M	\$2.81 M	\$0.00 M
Closing	(\$0.09 M)	\$13.56 M	\$19.32 M	\$5.76 M

Refer to Statement of Financial Activity

Cash and cash equivalents		
	\$50.90 M	% of total
Unrestricted Cash	\$21.89 M	43.0%
Restricted Cash	\$29.01 M	57.0%

Payables		
	(\$2.82 M)	% Outstanding
Trade Payables	(\$0.72 M)	
0 to 30 Days	(\$0.72 M)	100.0%
Over 30 Days	\$0.00 M	0.0%
Over 90 Days	\$0.00 M	0.0%

Receivables		
	\$1.84 M	% Collected
Rates Receivable	\$0.59 M	101.3%
Trade Receivable	\$0.89 M	% Outstanding
Over 30 Days	\$0.44 M	23.9%
Over 90 Days	\$0.45 M	24.5%

Key Operating Activities

Amount attributable to operating			
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
(\$12.57 M)	(\$3.92 M)	(\$0.67 M)	\$3.24 M

Refer to Statement of Financial Activity

Rates Revenue		
YTD Actual	\$27.97 M	% Variance
YTD Budget	\$27.99 M	(0.1%)

Grants and Contributions		
YTD Actual	\$7.87 M	% Variance
YTD Budget	\$8.30 M	(5.1%)

Fees and Charges		
YTD Actual	\$10.43 M	% Variance
YTD Budget	\$10.21 M	2.1%

Refer to Statement of Financial Activity

Key Non-Operating Activities

Amount attributable to non-operating			
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
(\$29.97 M)	(\$14.83 M)	(\$10.66 M)	\$4.17 M

Refer to Statement of Financial Activity

Proceeds on sale		
YTD Actual	\$1.11 M	%
Adopted Budget	\$0.06 M	1838.4%

Asset Acquisition		
YTD Actual	(\$24.35 M)	% Spent
Adopted Budget	(\$28.15 M)	(13.5%)

Capital Grants		
YTD Actual	\$12.59 M	% Received
Adopted Budget	\$12.98 M	(3.0%)

Borrowings	
Principal repayments	\$0.10 M
Interest expense	\$0.04 M

Reserves	
Reserves balance	\$29.01 M
Net Movement	(\$9.57 M)

This information is to be read in conjunction with the accompanying Financial Statements and notes.

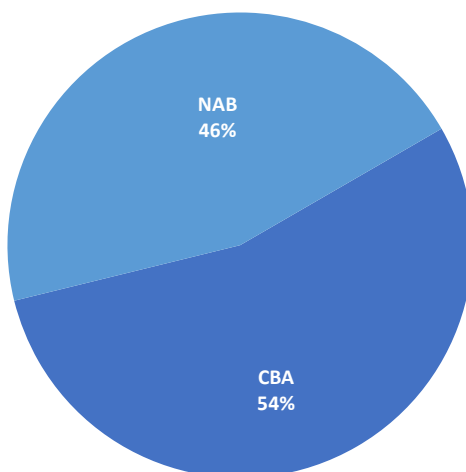
**SHIRE OF ESPERANCE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MARCH 2026**

2 KEY INFORMATION - INVESTMENTS

Shire policy directs that a maximum of 80% can be held with any one institution at a time.

(a) Cash investments

Diversification of Investments



Finance Institution	Amount	Rate	Term	Maturity	Type of Investment
CBA	\$ 2,000,000	4.20%	90	20-Apr-26	Term Deposit - Muni
CBA	\$ 3,000,000	4.20%	90	20-Apr-26	Term Deposit - Muni
CBA	\$ 3,000,000	4.37%	60	04-May-26	Term Deposit - Muni
NAB	\$ 5,000,000	4.40%	90	19-May-26	Term Deposit - Reserve
CBA	\$ 2,000,000	4.63%	60	22-May-26	Term Deposit - Muni
CBA	\$ 3,000,000	4.46%	90	25-May-26	Term Deposit - Muni
NAB	\$ 3,000,000	4.45%	90	25-May-26	Term Deposit - Reserve
NAB	\$ 4,000,000	4.45%	90	25-May-26	Term Deposit - Reserve
NAB	\$ 5,000,000	4.70%	90	09-Jun-26	Term Deposit - Reserve
NAB	\$ 2,000,000	4.85%	90	22-Jun-26	Term Deposit - Reserve
NAB	\$ 4,000,000	4.85%	90	22-Jun-26	Term Deposit - Reserve
CBA	\$ 8,176,840	3.90%	N/A	N/A	Business Online Saver - Muni
CBA	\$ -	0.25%	N/A	N/A	Cash Deposit A/C - Muni
CBA	\$ 6,367,183	3.90%	N/A	N/A	Business Online Saver - Reserves
CBA	\$ -	0.25%	N/A	N/A	Cash Deposit A/C - Reserves
	\$ 50,544,023				

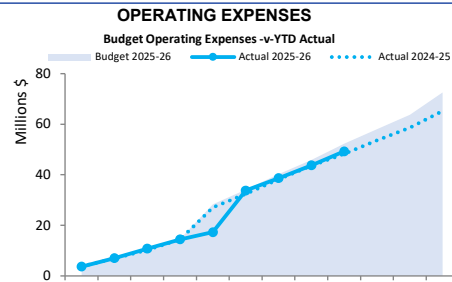
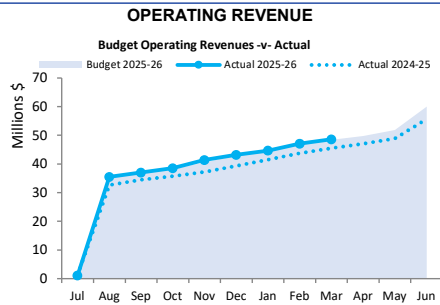
(b) Investment Interest Earnings

	Budget	YTD Interest
Municipal	567,641	464,978
Reserve	464,899	887,231

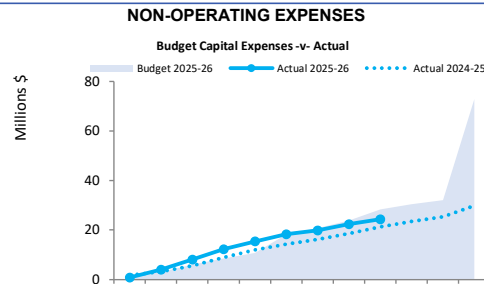
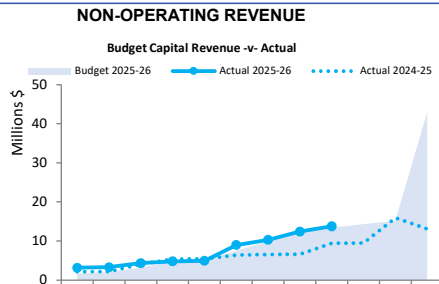
**SHIRE OF ESPERANCE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MARCH 2026**

3 KEY INFORMATION - GRAPHICAL

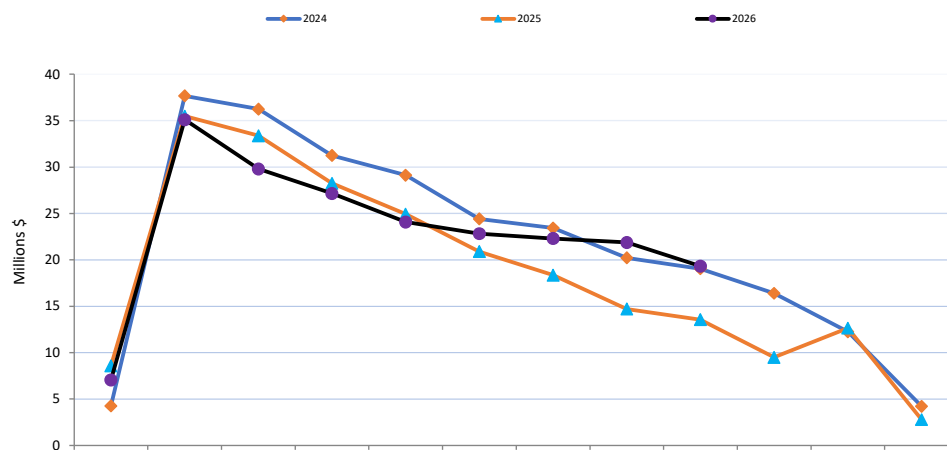
OPERATING ACTIVITIES



NON-OPERATING ACTIVITIES



LIQUIDITY



Liquidity is a modified current position which consists of un-restricted cash, debtors and inventories less payables and provisions for annual leave.

A surplus is indicated by a positive figure and a deficit is indicated as a negative number.

The purpose of the graph is to trace the progressive values of the liquidity surplus(deficit) which shows on the "Statement of Financial Activity" in each months financial report.

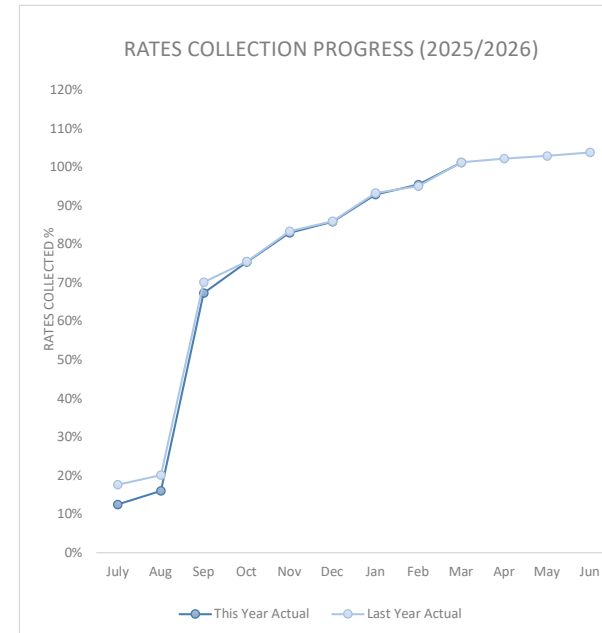
The current year to date value is graphed against the immediate past year as a comparative.

**SHIRE OF ESPERANCE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MARCH 2026**

4 SUMMARY OF RATE, RUBBISH AND ESL CHARGE DEBTORS

Outstanding Rates 2025/2026

Arrears at 1st July 2025	279,544
Pensioner Deferred Rates at 1st July 2025	128,148
Rates Levied	26,704,874
Waste Charges Levied	4,349,813
ESL Levied	1,027,232
Other Charges Levied	103,213
Total Levied 2025/2026	32,185,132
Less Collections	(33,057,359)
Total Current and Arrears Outstanding	(414,216)
% Collected	101.27%
Pensioners on Instalments	12,918
Non Pensioners on Instalments	153,097
Pensioners with Due Date 30/06/2026	42,492
Outstanding with no Instalment Option	365,960
Prepayments	(994,880)
Interims	6,197
Total Current and Arrears Outstanding	(414,216)



**SHIRE OF ESPERANCE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MARCH 2026**

5 BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

Account #	Description	Council Ref	Net Change	Amended Budget Running Balance
				\$
	2025/26 Budget Estimated Surplus/(Deficit)			(44,437)
01-8080-705-664	Esperance SES Off-Road ATV	O1125-049	43,300	(1,137)
01-8080-150-762	DFES Reimbursement	O1125-049	(43,300)	(44,437)
01-8080-190-972	Disposal of 2008 Polaris ATV	O1125-049	(10,000)	(54,437)
	Plant Reserve	O1125-049	10,000	(44,437)
01-7730-705-663	BOILC AHU Replacement	O1125-050	138,390	93,953
01-7730-955-900	Building Maintenance Reserve	O1125-050	(138,390)	(44,437)
Multiple Work Orders	Community Energy Upgrades - Multiple Shire Buildings	O1225-095	1,893,878	1,849,441
Multiple Work Orders	Community Energy Upgrades Funding	O1225-095	(946,938)	902,503
Multiple Work Orders	Building Maintenance Reserve	O1225-095	(616,786)	285,717
Multiple Work Orders	Aerodrome Reserve	O1225-095	(169,571)	116,146
W5081	EHC Asset Replacement Reserve	O1225-095	(82,517)	33,629
W5087	Sanitation Reserve	O1225-095	(78,066)	(44,437)
	Increase to surplus carried forward	O1225-106	(14,597)	(59,034)
W4157-219-511	Increase to 24/25 carry forwards	O1225-106	14,597	(44,437)
	Budget Review 2025/2026		(41,130)	(85,567)
Amended Budget as per Council Resolution				(85,567)

**SHIRE OF ESPERANCE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MARCH 2026**

6 GENERAL RECEIVABLES

	Current	30 Days	60 Days	90 Days	90+Days	Total
	\$	\$	\$	\$	\$	\$
General Receivables	288,234	25,368	2,049	23,378	450,514	789,543
Percentage	36.51%	3.21%	0.26%	2.96%	57.06%	

90+Days Represented by:

Government Grants	0
Contributions & Reimbursements	1,693
Loan Repayments	0
Fees and Charges	448,821
Private Works	0
Proceeds Sale of Assets	0
	<u>450,514</u>

Amounts shown above include GST (where applicable)

**SHIRE OF ESPERANCE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MARCH 2026**

7 TRUST FUNDS

Funds held at balance date over which the Municipality has no control and which are not included in the financial statements are as follows:

Details	Balance 2024-2025	Balance 31/03/2026
Contributions to Public Open Space	221,039	
Shire of Esperance		53,576
S D Staines		18,127
Fiume Nel Terra Developments Pty Ltd		122,066
Esplanade Investments		33,262
Other	12,136	
Health Department of WA - CLAG Funding		1,124
Shire of Esperance Trust Fund - CLAG Funding		555
Shire of Esperance - Lake Monjigup Development Group		10,457
General Bonds - Interest Bearing	765,645	
Esperance Bay Turf Club - Optus Rent of Land Turf Club		26,763
Activ Foundation Inc - Community Fundraising		21,659
Indoor Sports Stadium Mangement - GMS Funds		0
Adventureland Management Committee Inc		3,580
Telstra Corporation Ltd		11,679
Elsie Cox Testamentary Trust EHC		241,243
Totals	998,820	544,091

Item: 12.3.3

Payment of Accounts Listing - April 2026

Author/s	Sarah Bridge Roselyn Hamilton	Corporate Accountant Manager Financial Services
Authorisor/s	Felicity Baxter	Director Corporate and Community Services

File Ref: D26/10061

Executive Summary

To present the list of accounts paid by the Chief Executive Officer under delegated authority and the list of payments made by authorised employees using credit cards and other purchasing cards for the month 1 – 31 March 2026.

Background

Recent reviews of the *Local Government Financial Management Regulations (1996)* by Moore Australia recommends that the payments listing (*Reg 13*) and the list of payments made by authorised employees using credit cards or other purchasing cards (*Reg 13A*) to be presented to Council in a separate agenda item to the financial reports as they relate to a different part of the Financial Management Regulations.

Consultation

Moore Australia – Chartered Accountants, Auditors and Business Advisors

Financial Implications

Nil

Asset Management Implications

Nil

Statutory Implications

Local Government Financial Management Regulations (1996)

Policy Implications

Nil

Strategic Implications

Council Plan 2022 – 2032

Performance - Outcome 15. Operational excellence and financial sustainability

Objective 15.1. Provide responsible, agile and innovative planning and resource management.

Attachments

A. Payment of Accounts Listing March 2026

B. Transaction Card Report March 2026

Officer's Recommendation

That Council:

1. **Receive the list of accounts paid for the period 1 – 31 March 2026 as listed in the attachment.**
2. **Receive the list of accounts paid using credit cards and other purchasing cards for the period 1 – 31 March 2026 as listed in the attachment.**

Voting Requirement

Simple Majority

SHIRE OF ESPERANCE
THE ACCOUNTS REFERRED TO IN THE SCHEDULE AND SUMMARISED BELOW HAVE BEEN PAID
FOR THE PERIOD ENDING 31 MARCH 2026

MUNICIPAL FUND

Cheques

ACTUAL PAYMENTS:	Cheques: C27786	\$373.00
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EFT

ACTUAL PAYMENTS:	Transaction No's: E4888 - E4897	\$4,489,588.00
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Credit Cards

ACTUAL PAYMENTS:	Transactions: 26/02/2026 - 26/03/2026	\$21,577.76
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Paid under the delegated authority to the CEO

MUNICIPAL TOTAL:	\$4,511,538.76
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Estimated % local payments (including credit cards)

\$2,134,860.14	47.32%
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TRUST FUND

Cheques

ACTUAL PAYMENTS:	Cheques : -	\$0.00
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EFT

ACTUAL PAYMENTS:	Transaction No's: E4891	\$1,857.27
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TRUST TOTAL:	\$1,857.27
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TOTAL:	\$4,513,396.03
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Shire of Esperance

List of accounts due by Council submitted to the Ordinary Council Meeting held on 28 April 2026 for confirmation in respect to accounts already paid.

Municipal Fund - Cheque Payments

EFT Ref / Cheque No	Date	Payee	Description	Amount
C27786	24/03/2026	386 Shire of Esperance - Petty Cash	Petty cash recoup - BOILC, Museum & EHC	\$ 373.00
Total Creditor payments made by Cheque from Municipal Fund				\$ 373.00

Municipal Fund - EFT Payments

EFT Ref / Cheque No	Date	Creditor	Payee	Description	Amount
E4888	03/03/2026	4577 G & K D Harp		Councillor payment - February 2026	\$ 1,919.79
E4888	03/03/2026	5791 W J & F J Graham		Councillor payment - February 2026	\$ 1,919.79
E4888	03/03/2026	9807 R G Chambers		Councillor payment - February 2026	\$ 5,963.33
E4888	03/03/2026	9808 J L Obourne		Councillor payment - February 2026	\$ 2,838.29
E4888	03/03/2026	10309 C T Davies		Councillor payment - February 2026	\$ 1,919.79
E4888	03/03/2026	10554 L P De Haas		Councillor payment - February 2026	\$ 1,919.79
E4888	03/03/2026	11322 G M Johnston		Councillor payment - February 2026	\$ 1,919.79
E4888	03/03/2026	11330 S Starcevich		Councillor payment - February 2026	\$ 1,919.79
E4888	03/03/2026	11978 G A McWilliam		Councillor payment - February 2026	\$ 1,919.79
E4889	05/03/2026	1 Australian Taxation Office		Payroll deduction	\$ 186,094.00
E4889	05/03/2026	100 Landgate		Title searches	\$ 48.48
E4889	05/03/2026	126 Esperance Electrical Service		Electrical services	\$ 786.50
E4889	05/03/2026	184 Best Western Hospitality Inn Esperance		Bookeasy sales - Accommodation	\$ 335.61
E4889	05/03/2026	187 Ixom Operations Pty Ltd		Cylinder & gas charges	\$ 2,877.95
E4889	05/03/2026	395 BOC Gases		Cylinder & gas charges	\$ 122.73
E4889	05/03/2026	571 St John Ambulance Association in WA		Training, education and equipment	\$ 450.00
E4889	05/03/2026	650 Sheldon Paint and Panel		Insurance excess	\$ 1,000.00
E4889	05/03/2026	1197 Six Mile Hill Bush Fire Brigade		Reimbursement	\$ 95.01
E4889	05/03/2026	1245 Esperance Netball Association		Small community grant funding	\$ 1,161.00
E4889	05/03/2026	1346 Cannon Hygiene Australia Pty Ltd		Sanitary services	\$ 4,735.10

Municipal Fund - EFT Payments

EFT Ref / Cheque No	Date	Creditor	Payee	Description	Amount
E4889	05/03/2026	1469	Beachwind Enterprises Pty Ltd	Hire of earthmoving plant	\$ 32,346.60
E4889	05/03/2026	1470	Express Yourself Printing Esperance	Printing and stationery supplies	\$ 960.00
E4889	05/03/2026	1695	Bay of Isles Mini-Excavators	Plant hire	\$ 310.00
E4889	05/03/2026	1843	Esperance Squash Club Inc	Small community grant funding	\$ 1,500.00
E4889	05/03/2026	1981	Esperance Sportspower	Gym equipment - BOILC	\$ 191.91
E4889	05/03/2026	2113	Banksia Medical and Health	Commercial vehicle medical assessment	\$ 440.00
E4889	05/03/2026	2496	Professionals Esperance Real Estate	Rent	\$ 4,143.39
E4889	05/03/2026	2763	Esperance Lock & Shoe Service	Key & lock supplies	\$ 203.50
E4889	05/03/2026	2828	Department of Fire and Emergency	Emergency service levy - Quarter 3 25/26	\$ 308,724.32
E4889	05/03/2026	3227	Esperance Fire Services	Hire & service of fire equipment	\$ 1,677.18
E4889	05/03/2026	3245	NDY A Tetrattech Company	Hot water system upgrade - BOILC	\$ 3,052.50
E4889	05/03/2026	3268	Esperance Clay Target Club	Small community grant funding	\$ 1,500.00
E4889	05/03/2026	3575	N A Hoey	Refund	\$ 287.48
E4889	05/03/2026	3797	LED Esperance	Electrical supplies	\$ 73.22
E4889	05/03/2026	4311	R M & W G Herbert	Painting services	\$ 456.50
E4889	05/03/2026	4321	The Royal Life Saving Society (WA)	Annual licence renewal	\$ 2,986.00
E4889	05/03/2026	4404	Wren Oil	Oil waste disposal services	\$ 253.00
E4889	05/03/2026	4422	C C & J A King	Consignment sales	\$ 28.80
E4889	05/03/2026	4765	S P Burge	Reimbursement	\$ 105.56
E4889	05/03/2026	4947	Toll Ipec Pty Ltd	Freight charges	\$ 629.59
E4889	05/03/2026	4989	Woolworths Group Limited*	Consumable supplies	\$ 481.83
E4889	05/03/2026	5051	Stratagreen	Gardening & landscaping supplies	\$ 8,401.93
E4889	05/03/2026	5133	Australia Day Council of WA Inc	Membership renewal	\$ 1,224.96
E4889	05/03/2026	5194	Jatek Engineering	Steel supplies & fabrication	\$ 308.00
E4889	05/03/2026	5274	Davric Australia	Souvenirs for resale - EVC	\$ 1,745.70
E4889	05/03/2026	5604	Esperance Milk Supply	Milk supplies	\$ 64.06
E4889	05/03/2026	5767	Seek Limited	Advertising positions vacant	\$ 379.50
E4889	05/03/2026	6009	McLeods Barristers & Solicitors	Legal advice	\$ 1,733.20

Municipal Fund - EFT Payments

EFT Ref / Cheque No	Date	Creditor	Payee	Description	Amount
E4889	05/03/2026	6164	Data 3 Limited	Cloud backup & electronic supplies	\$ 1,948.16
E4889	05/03/2026	6221	PFD Food Services Pty Ltd	Consumables & supplies	\$ 756.95
E4889	05/03/2026	6552	Esperance Bird and Animal Park	Bookeasy sales - Accommodation	\$ 2,046.80
E4889	05/03/2026	7479	La Cabane Retreat	Bookeasy sales - Accommodation	\$ 2,339.20
E4889	05/03/2026	7704	Vorgee Pty Ltd.	Pro shop supplies - BOILC	\$ 1,386.00
E4889	05/03/2026	7879	Drillers Ridge Pty Ltd - 8 Taylor Street	Bookeasy sales - Accommodation	\$ 2,459.60
E4889	05/03/2026	7892	T R Currie	Performance fee - Town Tunes	\$ 150.00
E4889	05/03/2026	7936	LJS Mobile Engineering	Steel supplies & fabrication	\$ 4,504.50
E4889	05/03/2026	8024	C A Poole	Consignment sales	\$ 224.00
E4889	05/03/2026	8181	Archival Survival Pty Ltd	Archival supplies	\$ 2,740.22
E4889	05/03/2026	8255	H S Norwood	Jackpot winnings - Pay 18	\$ 150.00
E4889	05/03/2026	8459	Condungup Machinery Wreckers	Parts & repairs	\$ 246.13
E4889	05/03/2026	8497	The Print Shop Bunbury	Office & stationery supplies	\$ 1,412.40
E4889	05/03/2026	8596	Frontline Fire and Rescue Equipment	Fire supplies & equipment	\$ 1,558.98
E4889	05/03/2026	8644	AM Wreckers Group Pty Ltd	Towing services	\$ 220.00
E4889	05/03/2026	8717	Western Irrigation Pty Ltd	Irrigation services	\$ 56,001.67
E4889	05/03/2026	8783	The Trustee for Recherche Medical	Pre-employment medical assessment	\$ 150.00
E4889	05/03/2026	8798	Artistralia	Copyright licence for screening movies	\$ 352.00
E4889	05/03/2026	8862	Australian Medical Supplies	Wristbands public pool - BOILC	\$ 171.60
E4889	05/03/2026	8924	L & SJ Hannett	Pest removal services	\$ 498.30
E4889	05/03/2026	8955	Esperance Laundry and Linen	Laundry services	\$ 656.30
E4889	05/03/2026	8972	Dunn's Cleaning Service Pty Ltd	Cleaning services	\$ 44,063.29
E4889	05/03/2026	9138	Department of Biodiversity Conservation	Park passes for Visitors Centre	\$ 16,236.00
E4889	05/03/2026	9147	Key Pest and Weed Control	Pest control inspections & services	\$ 330.00
E4889	05/03/2026	9156	Bluemar Pty Ltd	Portable appliance testing	\$ 6,010.40
E4889	05/03/2026	9163	Esperance Combined Tyres & Mechanical	Tyres, repairs & parts	\$ 6,692.75
E4889	05/03/2026	9218	Avantgarde Technologies Pty Ltd	CCTV maintenance and cloud connect subscription	\$ 3,893.56
E4889	05/03/2026	9236	T Stewarts Engineering	Steel supplies & fabrication	\$ 1,468.33

Municipal Fund - EFT Payments

EFT Ref / Cheque No	Date	Creditor	Payee	Description	Amount
E4889	05/03/2026	9237	Esperance Metaland	Steel supplies & fabrication	\$ 1,236.52
E4889	05/03/2026	9267	D M Robertson	Jackpot winnings - Pay 17	\$ 150.00
E4889	05/03/2026	9330	Coastal Climate Choice Pty Ltd	Airconditioning services	\$ 2,280.00
E4889	05/03/2026	9400	Rapid Global Nominee Pty Ltd	Contractor management software subscription	\$ 3,960.00
E4889	05/03/2026	9503	EcoValley Honey - Winton Hughes	Consignment sales	\$ 232.00
E4889	05/03/2026	9531	Esperance Island Cruises	Bookeasy sales	\$ 508.00
E4889	05/03/2026	9558	Mackenzies Electrical Service Pty Ltd	Electrical services	\$ 214.50
E4889	05/03/2026	9561	O'Neill Motors	Tyres, repairs & parts	\$ 477.05
E4889	05/03/2026	9639	Avon Waste	Rubbish & recycling collections	\$ 96,513.47
E4889	05/03/2026	9641	Aussie Broadband Pty Ltd	Monthly internet charges	\$ 537.00
E4889	05/03/2026	9645	TPG Network Pty Ltd	Monthly internet charges	\$ 130.90
E4889	05/03/2026	9838	Blue Haven Shell Studio Accommodation	Bookeasy sales - Accommodation	\$ 301.00
E4889	05/03/2026	9857	D J Kennedy	Gardening services	\$ 77.00
E4889	05/03/2026	9946	Global Drone Solutions	Training & education	\$ 2,995.00
E4889	05/03/2026	10055	AVCRM Products Pty Ltd	Airspace data annual subscription	\$ 4,015.00
E4889	05/03/2026	10115	MBIT Technologies Pty Ltd	Monthly business SMS service	\$ 11.00
E4889	05/03/2026	10125	J W Hayward	Jackpot winnings - Pay 18	\$ 150.00
E4889	05/03/2026	10136	Anything and Everything Esperance	Souvenirs for resale - EVC	\$ 1,224.92
E4889	05/03/2026	10218	D B Ambrose	Gardening services - EHC	\$ 162.50
E4889	05/03/2026	10241	HeliSpirit	Bookeasy sales	\$ 376.68
E4889	05/03/2026	10269	Lite N' Easy Pty Ltd	Meal preparation and delivery - EHC	\$ 1,553.19
E4889	05/03/2026	10320	Fly Esperance Pty Ltd	Bookeasy sales	\$ 850.50
E4889	05/03/2026	10415	WA Property Lawyers	Refund	\$ 2,540.33
E4889	05/03/2026	10416	J M Smith	Rent	\$ 720.00
E4889	05/03/2026	10502	E McWhirter	Refund	\$ 1,038.22
E4889	05/03/2026	10518	Townzies Turf and Gardens	Gardening services - EHC	\$ 247.50
E4889	05/03/2026	10564	WA Girl Macrame	Consignment sales	\$ 29.52
E4889	05/03/2026	10664	Ecolab Pty Ltd	Cleaning supplies - EHC	\$ 2,390.04

Municipal Fund - EFT Payments

EFT Ref / Cheque No	Date	Creditor	Payee	Description	Amount
E4889	05/03/2026	10668	Esri Australia Pty Ltd	Annual mapping subscription	\$ 36,633.30
E4889	05/03/2026	10706	BGL Solutions Pty Ltd	Turf renovations	\$ 38,225.00
E4889	05/03/2026	10757	In Motion Esperance	Pre-employment medical assessments	\$ 220.00
E4889	05/03/2026	10848	Retravision Esperance - JAPMR Pty Ltd	Whitegoods and equipment	\$ 3,143.00
E4889	05/03/2026	10859	BM Electrical WA Pty Ltd (Lister)	Electrical services	\$ 2,079.00
E4889	05/03/2026	10888	Insculpo Pty Ltd T/A Sheridan's Badges	Staff name badges	\$ 405.63
E4889	05/03/2026	10942	Thorp Realty Pty Ltd	Rent	\$ 2,103.66
E4889	05/03/2026	10949	Bistro Louis Pty Ltd	Volunteer lunch - EHC	\$ 459.29
E4889	05/03/2026	10956	MBL Food & Packaging T/A South Coast Foodservice	Consumables & supplies	\$ 2,142.02
E4889	05/03/2026	10958	Newsxpress Esperance Lottery Centre	Stationery & office supplies	\$ 247.50
E4889	05/03/2026	10985	Rebecca Staunton Physiotherapy	Physiotherapy services - EHC	\$ 2,167.00
E4889	05/03/2026	11012	Esperance Fresh Food Pty Ltd T/A Dempster St IGA	Consumables & supplies	\$ 159.52
E4889	05/03/2026	11110	Esperance Outdoor Power Equipment	Repairs on equipment	\$ 1,466.55
E4889	05/03/2026	11115	APLOMB Occupational Therapy	Occupational therapy services - EHC	\$ 1,511.25
E4889	05/03/2026	11191	Bay Diversified Pty Ltd	Weed spraying and control services	\$ 953.29
E4889	05/03/2026	11278	C W Henderson	Refund	\$ 1,000.00
E4889	05/03/2026	11316	BreezeConnect	Monthly subscription	\$ 48.50
E4889	05/03/2026	11356	Good Chat Designs	Consignment sales	\$ 142.00
E4889	05/03/2026	11401	Levi's Woodworking	Consignment sales	\$ 88.00
E4889	05/03/2026	11439	Kath Guest t/as Heart of the Mallee	Consignment sales	\$ 12.00
E4889	05/03/2026	11588	Green Thumb Gardening Esperance	Gardening services	\$ 506.00
E4889	05/03/2026	11611	Blue Dog Ag Mechanical Pty Ltd	Mechanical parts & services	\$ 277.56
E4889	05/03/2026	11618	Esperance Windscreens	Supply & install windscreens	\$ 5,393.88
E4889	05/03/2026	11660	Cassie Wehrenberg	Consignment sales	\$ 79.60
E4889	05/03/2026	11688	Work Metrics Pty Ltd	Monthly subscriptions	\$ 462.00
E4889	05/03/2026	11711	Supagas Pty Limited	Bulk & bottle gas supplies	\$ 382.09
E4889	05/03/2026	11751	Karli Rae Florisson	Consignment sales	\$ 31.20
E4889	05/03/2026	11763	Australian Kaolin Ltd	Refund	\$ 80.22

Municipal Fund - EFT Payments

EFT Ref / Cheque No	Date	Creditor	Payee	Description	Amount
E4889	05/03/2026	11815	Esperance Trophies & Laser Engraving	Name badges	\$ 30.00
E4889	05/03/2026	11844	Daniel Enterprises WA Pty Ltd	Mechanical parts & services	\$ 266.86
E4889	05/03/2026	11851	Pink Lake IGA	Consumables & supplies	\$ 975.72
E4889	05/03/2026	11852	Rothwell Publishing	Re-sale stock - EVC	\$ 286.00
E4889	05/03/2026	11875	Celestial Nature	Consignment sales	\$ 60.00
E4889	05/03/2026	11898	SEA Heavy Diesel Pty Ltd	Mechanical parts & services	\$ 475.75
E4889	05/03/2026	11900	Bills Doors and Servicing	Door servicing & repairs	\$ 488.73
E4889	05/03/2026	11944	Boharp T/as Esperance Plumbing Services	Plumbing services	\$ 174.08
E4889	05/03/2026	11985	Asset Engineers Pty Ltd	Consulting services	\$ 32,213.50
E4889	05/03/2026	11991	Dept of Local Government Industry Regulation and safety	Monthly building service levies	\$ 8,421.25
E4889	05/03/2026	12024	Esperance Bay & Districts CWA	Catering	\$ 250.00
E4889	05/03/2026	12037	S L Tonkin	Reimbursement	\$ 298.60
E4889	05/03/2026	12053	Knowles Family Trust TA /JK HD Mechanical	Mechanical parts & services	\$ 6,704.50
E4889	05/03/2026	12069	Salary Packaging Australia Pty Ltd	Novated lease	\$ 43.50
E4889	05/03/2026	12076	Esperance Monthly	Advertising charges	\$ 501.60
E4889	05/03/2026	12085	G Rann	Technician services	\$ 1,008.28
E4889	05/03/2026	12086	Ultimate Positioning Group Pty Ltd	Surveying equipment	\$ 10,472.00
E4889	05/03/2026	12088	M Vallejos Paredes	Library event	\$ 100.00
E4889	05/03/2026	12100	Nikki Collins T/A The Toy Station	Game supplies	\$ 167.95
E4889	05/03/2026	12105	Envirodry Towels	Gym supplies - BOILC	\$ 289.30
E4889	05/03/2026	12106	Rio Tinto Exploration Pty Limited	Refund	\$ 1,002.74
E4889	05/03/2026	12108	Invictus Apothecary	Event supplies - Library	\$ 145.00
E4889	05/03/2026	12109	J Shultz	Library event	\$ 1,000.00
E4889	05/03/2026	12110	Shire of Wyndham East Kimberley	Relocation costs	\$ 11,143.00
E4889	05/03/2026	12112	Ausquest Ltd	Refund	\$ 84.23
E4889	05/03/2026	12115	L Gurney	Small community grant fund	\$ 300.00
E4889	05/03/2026	12117	J A Daniels	Reimbursement	\$ 99.05
E4889	05/03/2026	12118	M J Vandermeer	Refund	\$ 4,000.00

Municipal Fund - EFT Payments

EFT Ref / Cheque No	Date	Creditor	Payee	Description	Amount
E4889	05/03/2026	12119	Both Barrels Pty Ltd	Performance fee - Kevin Bloody Wilson	\$ 19,404.00
E4890	09/03/2026	260	Horizon Power	Electricity charges	\$ 1,497.19
E4890	09/03/2026	290	Telstra	Telephone charges	\$ 6,376.84
E4890	09/03/2026	392	Water Corporation	Water usage charges	\$ 5,067.94
E4890	09/03/2026	2562	Commonwealth Bank of Australia	Merchant fees	\$ 5,417.13
E4890	09/03/2026	7576	Les Mills Asia Pacific	Membership package	\$ 754.52
E4890	09/03/2026	8117	Foxtel Cable Television Pty Limited	Monthly subscription	\$ 155.00
E4890	09/03/2026	8784	Sheriff's Office, Perth	Lodgement fees	\$ 354.00
E4890	09/03/2026	9321	Superchoice Services Pty Limited	Superannuation payment	\$ 142,525.79
E4890	09/03/2026	11308	Fleetcare Pty Ltd	Fleet lease	\$ 2,580.01
E4890	09/03/2026	11364	Ezidebit Pty Ltd	Ezidebit - BOILC	\$ 686.94
E4892	17/03/2026	260	Horizon Power	Electricity charges	\$ 87,562.54
E4892	17/03/2026	290	Telstra	Telephone charges	\$ 30.80
E4892	17/03/2026	314	WA Treasury Corporation	Loan repayment	\$ 7,762.47
E4892	17/03/2026	7580	BP Australia Pty Ltd (6791)	Air BP refuelling	\$ 317.48
E4892	17/03/2026	8784	Sheriff's Office, Perth	Lodgement fees	\$ 265.50
E4892	17/03/2026	9997	Sandwai Pty Ltd	Monthly subscription - EHC	\$ 2,356.20
E4892	17/03/2026	11364	Ezidebit Pty Ltd	Ezidebit services - BOILC	\$ 336.33
E4893	19/03/2026	1	Australian Taxation Office	Payroll deduction	\$ 185,000.00
E4893	19/03/2026	100	Landgate	Title searches	\$ 443.37
E4893	19/03/2026	126	Esperance Electrical Service	Electrical services	\$ 3,365.00
E4893	19/03/2026	381	Optus Communications	Payroll deduction	\$ 59.99
E4893	19/03/2026	395	BOC Gases	Cylinder & gas charges	\$ 193.59
E4893	19/03/2026	410	Pink Lake Butchers	Consumables	\$ 851.39
E4893	19/03/2026	571	St John Ambulance Association in WA	Training & education	\$ 360.00
E4893	19/03/2026	796	State Emergency Service Unit Inc	LGGG operating funds	\$ 24,750.00
E4893	19/03/2026	797	Condingup P&C Association	Community fair exhibitor fee	\$ 30.00
E4893	19/03/2026	800	Civica Pty Limited	Annual licence fees	\$ 134,110.53

Municipal Fund - EFT Payments

EFT Ref / Cheque No	Date	Creditor	Payee	Description	Amount
E4893	19/03/2026	881	Esperance Chamber Of Commerce and Industry	Community grant	\$ 1,650.00
E4893	19/03/2026	1045	Stewart & Heaton Clothing Co Pty Ltd	PPE clothing and gear	\$ 5,056.09
E4893	19/03/2026	1148	Woodlands Distributors and Agencies	Dog waste bags	\$ 1,284.36
E4893	19/03/2026	1200	Quarry Road Bush Fire Brigade	Reimbursement	\$ 117.45
E4893	19/03/2026	1215	Shire of Esperance Municipal Fund	Bond refunds	\$ 5,300.00
E4893	19/03/2026	1250	Hoeys Exhaust Centre	Repairs & parts	\$ 523.00
E4893	19/03/2026	1271	Department of Transport	Disclosure of information fee	\$ 15.30
E4893	19/03/2026	1315	Gibson Soak Water Co	Bottled water supplies	\$ 158.00
E4893	19/03/2026	1400	Bayview Motel Esperance	Bookeasy sales - Accommodation	\$ 682.20
E4893	19/03/2026	1470	Express Yourself Printing Esperance	Printing and stationery	\$ 427.00
E4893	19/03/2026	1695	Bay of Isles Mini-Excavators	Plant hire	\$ 1,220.00
E4893	19/03/2026	1863	Zipform Electronic Print & Mail	Rates 4th instalment notices	\$ 3,018.58
E4893	19/03/2026	1981	Esperance Sportspower	Staff uniform orders	\$ 3,717.00
E4893	19/03/2026	2269	Esperance Island View Apartments	Bookeasy sales - Accommodation	\$ 777.00
E4893	19/03/2026	2397	Circuitwest Inc.	Presenter Fee - Drip Drop Play	\$ 6,435.00
E4893	19/03/2026	2496	Professionals Esperance Real Estate	Rent	\$ 3,700.00
E4893	19/03/2026	2763	Esperance Lock & Shoe Service	Key & lock supplies	\$ 220.05
E4893	19/03/2026	3125	Condingup Tavern	Fuel supplies	\$ 1,349.62
E4893	19/03/2026	3227	Esperance Fire Services	Hire & service of fire equipment	\$ 1,035.51
E4893	19/03/2026	3484	Esperance Podiatry	Podiatry services - EHC	\$ 1,878.40
E4893	19/03/2026	3736	Easisalary Pty Ltd	Novated leases	\$ 503.00
E4893	19/03/2026	3835	WA Local Government Association	Training & education	\$ 924.00
E4893	19/03/2026	3900	Esperance Cabinets	Supply & install cabinets	\$ 4,620.00
E4893	19/03/2026	4068	Total Asphalt And Traffic Management	Asphalt upgrades & services	\$ 15,496.00
E4893	19/03/2026	4148	Bay of Isles Community Outreach Inc	Confidential shredding	\$ 107.50
E4893	19/03/2026	4404	Wren Oil	Oil waste disposal	\$ 6,832.10
E4893	19/03/2026	4422	C C & J A King	Consignment sales	\$ 19.20
E4893	19/03/2026	4466	Leisure Institute of Western Australia	Annual membership	\$ 150.00

Municipal Fund - EFT Payments

EFT Ref / Cheque No	Date	Creditor	Payee	Description	Amount
E4893	19/03/2026	4567	WA Police Service	Volunteer police checks - EHC	\$ 35.20
E4893	19/03/2026	4947	Toll Ipec Pty Ltd	Freight charges	\$ 354.26
E4893	19/03/2026	4989	Woolworths Group Limited*	Consumables & supplies	\$ 1,283.59
E4893	19/03/2026	5042	Officeworks Business Direct	Stationery & office supplies	\$ 373.89
E4893	19/03/2026	5164	Esperance Beachfront Resort	Bookeasy sales - Accommodation	\$ 306.00
E4893	19/03/2026	5295	Komatsu Australia Pty Ltd	Parts & spares	\$ 630.84
E4893	19/03/2026	5466	Horizon Power (Non Energy)	New connection - Grass Patch Fire shed	\$ 23,141.58
E4893	19/03/2026	5604	Esperance Milk Supply	Milk supplies	\$ 144.60
E4893	19/03/2026	5767	Seek Limited	Advertising positions vacant	\$ 1,760.00
E4893	19/03/2026	6009	McLeods Barristers & Solicitors	Legal advice	\$ 1,805.64
E4893	19/03/2026	6024	SeatAdvisor Pty Ltd	Ticket sales - February 2026	\$ 331.71
E4893	19/03/2026	6221	PFD Food Services Pty Ltd	Consumables supply	\$ 1,617.65
E4893	19/03/2026	6495	MCM Protection Pty Ltd	Monitoring & security services	\$ 1,841.40
E4893	19/03/2026	6552	Esperance Bird and Animal Park	Bookeasy sales - Accommodation	\$ 1,479.20
E4893	19/03/2026	6894	C.R. Kennedy & Co Pty Ltd.	Surveying subscription	\$ 1,705.00
E4893	19/03/2026	7425	Esperance Cleaning Service	Cleaning services	\$ 18,755.00
E4893	19/03/2026	7438	Independence Australia	Nursing products & supplies - EHC	\$ 407.70
E4893	19/03/2026	7460	Auscoinswest	Souvenir coins & albums for resale - EVC	\$ 811.25
E4893	19/03/2026	7703	Talis Consultants	Consulting services	\$ 6,234.25
E4893	19/03/2026	7715	TD Contractors Earthworks & Rail Protection	Construction works	\$ 13,525.11
E4893	19/03/2026	7801	Land Insights	Contractor - Planning services	\$ 29,588.64
E4893	19/03/2026	7803	Dr T W Pearn	Pre-employment medical assessments	\$ 440.00
E4893	19/03/2026	7879	Drillers Ridge Pty Ltd - 8 Talyor Street	Bookeasy sales - Accommodation	\$ 1,806.00
E4893	19/03/2026	7936	LJS Mobile Engineering	Steel supplies & fabrication	\$ 1,636.25
E4893	19/03/2026	8274	Truis Pty Ltd	Annual IT support	\$ 9,955.00
E4893	19/03/2026	8428	Helloworld Esperance	Travel insurance for exchange students	\$ 381.00
E4893	19/03/2026	8459	Condingup Machinery Wreckers	Parts & supplies	\$ 1,650.26
E4893	19/03/2026	8544	Moore Australia (WA) Pty Ltd	Training & education	\$ 1,045.00

Municipal Fund - EFT Payments

EFT Ref / Cheque No	Date	Creditor	Payee	Description	Amount
E4893	19/03/2026	8643	Aquamonix Pty Limited	Irrigation parts & supplies	\$ 493.90
E4893	19/03/2026	8783	The Trustee for Recherche Medical	Pre-employment medical assessments	\$ 200.00
E4893	19/03/2026	8800	South Regional TAFE	Training and education	\$ 1,106.20
E4893	19/03/2026	8914	Cleanaway Pty Ltd	Rubbish & recycling collections	\$ 543.76
E4893	19/03/2026	8933	Aurelia's Ice Creamery and Cafe	Catering	\$ 108.00
E4893	19/03/2026	8972	Dunn's Cleaning Service Pty Ltd	Cleaning services	\$ 34,347.60
E4893	19/03/2026	8989	EnviroLab Services (WA) Pty Ltd	Water testing services	\$ 339.93
E4893	19/03/2026	9093	S C Walsh	Reimbursement	\$ 160.76
E4893	19/03/2026	9121	Local Community Insurance Services	Busker and stallholder liability insurance renewal	\$ 816.75
E4893	19/03/2026	9147	Key Pest and Weed Control	Pest control inspections & services	\$ 1,519.65
E4893	19/03/2026	9156	Bluemar Pty Ltd	Drafting design services	\$ 13,701.48
E4893	19/03/2026	9163	Esperance Combined Tyres & Mechanical	Tyres, repairs & parts	\$ 10,752.00
E4893	19/03/2026	9207	Datacom Systems (AU) Pty Ltd	Printer toners & supplies	\$ 534.47
E4893	19/03/2026	9218	Avantgarde Technologies Pty Ltd	CCTV upgrade and Prepaid IT support	\$ 16,534.63
E4893	19/03/2026	9236	T Stewarts Engineering	Steel supplies & fabrication	\$ 1,061.55
E4893	19/03/2026	9237	Esperance Metaland	Steel supplies & fabrication	\$ 954.21
E4893	19/03/2026	9284	Maintenance Experts Pty Ltd	Annual subscription	\$ 11,562.10
E4893	19/03/2026	9302	H & H Architects	Design concept consultants	\$ 5,728.80
E4893	19/03/2026	9306	Drake-Brockman Building and Construction	Building and construction works	\$ 63,250.00
E4893	19/03/2026	9308	Florissons Home Furnishers	Office furniture equipment	\$ 3,270.00
E4893	19/03/2026	9330	Coastal Climate Choice Pty Ltd	Upgrade of ventilation system - BOILC	\$ 59,307.88
E4893	19/03/2026	9357	Pathwest Laboratory Medicine WA	D&A testing services	\$ 159.50
E4893	19/03/2026	9473	Banksia Park Farm Eggs	Consumables - EHC	\$ 180.00
E4893	19/03/2026	9503	EcoValley Honey - Winton Hughes	Consignment sales	\$ 219.60
E4893	19/03/2026	9531	Esperance Island Cruises	Bookeasy sales - Accommodation	\$ 1,233.00
E4893	19/03/2026	9558	Mackenzies Electrical Service Pty Ltd	Electrical services	\$ 4,458.72
E4893	19/03/2026	9806	Westbooks	Book supplies - Library	\$ 58.42
E4893	19/03/2026	9838	Blue Haven Shell Studio Accommodation	Bookeasy sales - Accommodation	\$ 2,214.50

Municipal Fund - EFT Payments

EFT Ref / Cheque No	Date	Creditor	Payee	Description	Amount
E4893	19/03/2026	9845	Common Ground Trails Pty Ltd	Design & construct bike track	\$ 48,818.00
E4893	19/03/2026	9913	Esperance Crane Hire	Plant hire	\$ 690.25
E4893	19/03/2026	9976	Aviation ID Australia Pty Ltd	ASIC renewals	\$ 308.00
E4893	19/03/2026	10045	Stadium Sports Surfaces (SA/NT) Pty Ltd	Floor cleaning supplies	\$ 388.85
E4893	19/03/2026	10130	Ultimate Detailing & Auto Glass	Community energy upgrades	\$ 37,007.00
E4893	19/03/2026	10187	Estrin Saul Lawyers and Migration	Legal advice	\$ 330.00
E4893	19/03/2026	10192	Esperance Gutter Cleaning	Gutter cleaning & services	\$ 6,963.00
E4893	19/03/2026	10218	D B Ambrose	Gardening services - EHC	\$ 552.50
E4893	19/03/2026	10246	Fun Zone Party Hire	Neon showdown - Inflatable hire	\$ 11,900.00
E4893	19/03/2026	10269	Lite N' Easy Pty Ltd	Meal preparation and delivery - EHC	\$ 2,400.21
E4893	19/03/2026	10320	Fly Esperance Pty Ltd	Bookeasy sales - Accommodation	\$ 510.30
E4893	19/03/2026	10416	J M Smith	Rent	\$ 720.00
E4893	19/03/2026	10459	Cloud Payment Group	Debt collection fees	\$ 3,776.95
E4893	19/03/2026	10518	Townzies Turf and Gardens	Gardening services - EHC	\$ 247.50
E4893	19/03/2026	10564	WA Girl Macrame	Consignment sales	\$ 30.40
E4893	19/03/2026	10640	Bitutek Pty Ltd	Bitumen supply	\$ 245,533.12
E4893	19/03/2026	10649	Bitumen Distribution Pty Ltd	Bitumen emulsion supply	\$ 13,860.00
E4893	19/03/2026	10675	Archipelago Apartments	Bookeasy sales - Accommodation	\$ 702.90
E4893	19/03/2026	10703	Trainwest	Training & education	\$ 1,000.00
E4893	19/03/2026	10735	Cabcharge Pty Ltd	Taxi expenses - February 2026	\$ 182.39
E4893	19/03/2026	10759	Motum Pty Ltd	Freight charges for mobility equipment - EHC	\$ 770.00
E4893	19/03/2026	10848	Retravision Esperance - JAPMR Pty Ltd	Whitegoods & equipment	\$ 1,793.00
E4893	19/03/2026	10859	BM Electrical WA Pty Ltd (Lister)	Electrical services	\$ 23,543.30
E4893	19/03/2026	10915	TotalFX Holdings Pty Ltd	Signage supplies	\$ 1,107.61
E4893	19/03/2026	10940	BMT Commercial Australia Pty Ltd	Backpassing pipeline booster pump study	\$ 8,093.25
E4893	19/03/2026	10942	Thorp Realty Pty Ltd	Rent	\$ 1,300.00
E4893	19/03/2026	10949	Bistro Louis Pty Ltd	Client meals & activities - EHC	\$ 30.58
E4893	19/03/2026	10956	MBL Food & Packaging T/A South Coast Food Service	Consumables & supplies	\$ 2,753.77

Municipal Fund - EFT Payments

EFT Ref / Cheque No	Date	Creditor	Payee	Description	Amount
E4893	19/03/2026	10958	NewsXpress Esperance Lottery Centre	Magazine subscription - Library	\$ 208.37
E4893	19/03/2026	10964	Boulevard News Esperance	Magazine subscription - Library	\$ 178.94
E4893	19/03/2026	11012	Esperance Fresh Food Pty Ltd T/A Dempster St IGA	Catering	\$ 157.08
E4893	19/03/2026	11022	Dynamic Machining Pty Ltd	Modifications to ICV	\$ 593.11
E4893	19/03/2026	11053	David Macdermott T/A Mermaid Leather	Consignment sales	\$ 1,023.72
E4893	19/03/2026	11058	Howat WA Pty Ltd T/A The Weed Terminator	Bushfire mitigation slashing & mulching	\$ 18,315.00
E4893	19/03/2026	11081	A G Timms	Jackpot winnings - Pay 19	\$ 150.00
E4893	19/03/2026	11088	Pro-Tramp Australia Pty Ltd	Event supplier - Winter Wonderland	\$ 23,322.75
E4893	19/03/2026	11110	Esperance Outdoor Power Equipment	Power tools & equipment	\$ 477.00
E4893	19/03/2026	11114	Cappello Family Trust T/A Esperance Ice Works	Supplies for Winter Wonderland event	\$ 6,000.00
E4893	19/03/2026	11115	APLOMB Occupational Therapy	Occupational therapy services - EHC	\$ 4,420.65
E4893	19/03/2026	11132	Global AG Properties II Pty Ltd	Gravel supplies	\$ 160,835.84
E4893	19/03/2026	11176	Tunstall Healthcare	Monitoring alarm & sim charges	\$ 62.60
E4893	19/03/2026	11188	Arcus Australia Pty Ltd	Replacement fridge - BOILC	\$ 768.90
E4893	19/03/2026	11191	Bay Diversified Pty Ltd	Weed spraying and control services	\$ 6,586.83
E4893	19/03/2026	11244	Motel Brothers Pty Ltd T/as The Jetty Resort	Bookeasy sales - Accommodation	\$ 493.92
E4893	19/03/2026	11271	Coldtrek Distribution Group	Stock for kiosk - BOILC	\$ 466.95
E4893	19/03/2026	11305	Entertainment Consulting Pty Ltd	Performance fee - Adam Harvey	\$ 11,000.00
E4893	19/03/2026	11342	Dhueys Electrical Pty Ltd	Electrical services	\$ 275.00
E4893	19/03/2026	11356	Good Chat Designs	Consignment sales	\$ 248.00
E4893	19/03/2026	11401	Levi's Woodworking	Consignment sales	\$ 80.00
E4893	19/03/2026	11431	Southern Suspension & 4x4 Centre	Parts, spares & repairs	\$ 415.00
E4893	19/03/2026	11439	Kath Guest t/as Heart of the Mallee	Consignment sales	\$ 176.00
E4893	19/03/2026	11518	Mega Phones	Monthly pendant monitoring	\$ 247.50
E4893	19/03/2026	11563	G Smith	Technician services	\$ 1,000.00
E4893	19/03/2026	11565	Seas It All T/A Esperance Foreshore	Bookeasy sales - Accommodation	\$ 360.00
E4893	19/03/2026	11588	Green Thumb Gardening Esperance	Gardening services	\$ 1,478.95
E4893	19/03/2026	11618	Esperance Windscreens	Supply & install windscreen	\$ 967.48

Municipal Fund - EFT Payments

EFT Ref / Cheque No	Date	Creditor	Payee	Description	Amount
E4893	19/03/2026	11629	CHG-Meridian Australia Pty Ltd	Gym equipment lease	\$ 6,130.27
E4893	19/03/2026	11660	Cassie Wehrenberg	Consignment sales	\$ 91.60
E4893	19/03/2026	11698	Bookeasy Australia Pty Ltd	Commission - February 2026	\$ 1,679.39
E4893	19/03/2026	11711	Supagas Pty Limited	Bulk & bottled gas supplies	\$ 122.00
E4893	19/03/2026	11751	Karli Rae Florisson	Consignment sales	\$ 31.20
E4893	19/03/2026	11770	Blue Haven Properties (WA) Pty Ltd	Bookeasy sales - Accommodation	\$ 663.30
E4893	19/03/2026	11804	Wordsworth Productions	Performance fee - The Quizzical Mr Jeff	\$ 5,775.00
E4893	19/03/2026	11839	Absolute Hot Water & Gas	Plumbing services	\$ 19,502.83
E4893	19/03/2026	11844	Daniel Enterprises WA Pty Ltd	Mechanical services	\$ 416.97
E4893	19/03/2026	11851	Pink Lake IGA	Consumables & supplies	\$ 536.88
E4893	19/03/2026	11875	Celestial Nature	Consignment sales	\$ 140.00
E4893	19/03/2026	11895	Dr Vita Kushnir	Pre-employment medical assessments	\$ 440.00
E4893	19/03/2026	11897	Lily Mae Dacay (Dr)	Pre-employment medical assessments	\$ 440.00
E4893	19/03/2026	11898	SEA Heavy Diesel Pty Ltd	Mechanical services	\$ 4,443.30
E4893	19/03/2026	11902	Starceвич Electrical	Electrical services	\$ 948.42
E4893	19/03/2026	11944	Boharp T/as Esperance Plumbing Services	Plumbing services	\$ 1,187.30
E4893	19/03/2026	11985	Asset Engineers Pty Ltd	Engineering consultants	\$ 22,396.55
E4893	19/03/2026	11988	K G Warner	Reimbursement	\$ 781.65
E4893	19/03/2026	12051	Wickstein Partners	Gravel supplies	\$ 73,814.29
E4893	19/03/2026	12053	Knowles Family Trust TA /JK HD Mechanical	Mechanical services	\$ 13,092.75
E4893	19/03/2026	12060	Innes Electrical & Air	Electrical services	\$ 1,465.86
E4893	19/03/2026	12076	Esperance Monthly	Advertising charges	\$ 762.30
E4893	19/03/2026	12079	Fat Zebra Pty Ltd	Monthly fee	\$ 49.89
E4893	19/03/2026	12080	MRA & FP Mackenzie T/A Driftwood Apartments	Consignment sales	\$ 31.20
E4893	19/03/2026	12107	J I Gorostiague	Library event	\$ 150.00
E4893	19/03/2026	12111	WOOF Media Pty Ltd	Website development services	\$ 16,170.00
E4893	19/03/2026	12116	WA Commercial Appliances Australia	Kitchen appliance upgrade - Senior Citizens	\$ 7,249.00
E4893	19/03/2026	12122	S C Bray	Refund	\$ 15.00

Municipal Fund - EFT Payments

EFT Ref / Cheque No	Date	Creditor	Payee	Description	Amount
E4893	19/03/2026	12127	R L Corless	Jackpot Winnings - Pay 19	\$ 150.00
E4893	19/03/2026	12129	R O'leary	Refund	\$ 30.00
E4893	19/03/2026	12130	J Kraus	Refund	\$ 30.00
E4893	19/03/2026	12131	C J Lee	Refund	\$ 60.00
E4893	19/03/2026	12134	South East Contracting Pty Ltd	Refund	\$ 320.00
E4893	19/03/2026	12135	T Matek	Refund	\$ 65.00
E4893	19/03/2026	12136	T Matek	Refund	\$ 65.00
E4893	19/03/2026	12137	M Woolfe	Refund	\$ 65.00
E4894	23/03/2026	325	Easton WJ & V	Hire of earthmoving plant	\$ 19,503.00
E4894	23/03/2026	1469	Beachwind Enterprises Pty Ltd	Hire of earthmoving plant	\$ 71,792.05
E4894	23/03/2026	2693	Worth Kerbing	Kerbing services	\$ 4,545.20
E4894	23/03/2026	6014	Esperance Tree Lopping	Pruning and removal of trees and stumps	\$ 38,299.25
E4894	23/03/2026	6636	Esperance Earthworks Pty Ltd	Hire of earthmoving plant	\$ 181,681.50
E4894	23/03/2026	7522	Jacka Trenching and Fencing	Traffic control	\$ 15,444.00
E4894	23/03/2026	7679	G & B Haulage	Plant hire	\$ 22,253.00
E4894	23/03/2026	8317	Titan Contracting	Mowing services & traffic control	\$ 39,065.40
E4894	23/03/2026	10615	Quaintrelle (WA) Pty Ltd T/A Environmental Services	Hire of street sweeper	\$ 24,473.56
E4894	23/03/2026	11537	CB Traffic Solutions Pty Ltd	Traffic control	\$ 34,663.56
E4894	23/03/2026	11590	MLP Civil	Plant hire	\$ 177,185.26
E4895	25/03/2026	26	Blackwoods Atkins	Parts & equipment	\$ 2,614.26
E4895	25/03/2026	47	B E Stearne & Co Pty Ltd	Reticulation supplies	\$ 182.05
E4895	25/03/2026	63	Bunnings Ltd*	Hardware	\$ 7,731.00
E4895	25/03/2026	77	Cockburn Cement Limited	Cement & pallet charges	\$ 3,257.10
E4895	25/03/2026	112	Esperance Ag Services	Parts & equipment	\$ 2,796.80
E4895	25/03/2026	287	Swans Veterinary Services	Veterinary services	\$ 774.35
E4895	25/03/2026	323	Westrac Equipment Pty Ltd	Plant parts & repairs	\$ 13,134.41
E4895	25/03/2026	707	Haslams	Protective clothing	\$ 10,400.63
E4895	25/03/2026	1259	South East Petroleum*	Fuel supplies	\$ 136,674.79

Municipal Fund - EFT Payments

EFT Ref / Cheque No	Date	Creditor	Payee	Description	Amount
E4895	25/03/2026	1291	Sharpe Brothers Pty Ltd	Garden supplies	\$ 60.00
E4895	25/03/2026	1461	Kip & Steve's Mechanical Repairs	Mechanical services	\$ 472.38
E4895	25/03/2026	1485	Freight Lines Group	Freight charges	\$ 10,671.95
E4895	25/03/2026	1575	GPC Asia Pacific Pty Ltd/Repc	Automotive supplies	\$ 2,695.49
E4895	25/03/2026	2122	Iplex Pipelines Australia P/L	Pipes supplies & equipment	\$ 5,314.94
E4895	25/03/2026	2188	Star Transport	Freight charges	\$ 10,680.51
E4895	25/03/2026	2317	Southern Cross Austereo Pty Ltd	Radio advertising	\$ 2,123.00
E4895	25/03/2026	2333	Winc Australia Pty Limited	Stationery & office supplies	\$ 2,032.39
E4895	25/03/2026	2469	Coates Hire	Plant hire	\$ 1,452.00
E4895	25/03/2026	3157	Galvins Plumbing supplies	Plumbing supplies	\$ 1,817.92
E4895	25/03/2026	3366	Bullivants Pty Ltd	Equipment & parts	\$ 2,350.70
E4895	25/03/2026	3484	Esperance Podiatry	Podiatry services - EHC	\$ 1,680.80
E4895	25/03/2026	3774	Goodchild Enterprises	Battery parts & supplies	\$ 466.40
E4895	25/03/2026	4210	Farm & General EOOP	Parts & supplies	\$ 12,758.29
E4895	25/03/2026	4647	Marketforce - Omnicom	Advertising charges	\$ 2,960.64
E4895	25/03/2026	4648	Wurth Australia Pty Ltd	Parts & supplies	\$ 1,001.32
E4895	25/03/2026	5215	Public Transport Authority of WA	TransWA - February 2026	\$ 1,370.45
E4895	25/03/2026	5253	T-Quip	Parts & supplies	\$ 104.80
E4895	25/03/2026	5503	David Gray & Co Pty Ltd	Waste management supplies	\$ 6,188.49
E4895	25/03/2026	6183	Kleen West	Cleaning supplies	\$ 15,865.49
E4895	25/03/2026	6714	Holcim Pty Ltd	Aggregate & kerbmix supplies	\$ 100,902.27
E4895	25/03/2026	6873	WT Hydraulics	Parts & spares	\$ 3,283.43
E4895	25/03/2026	6941	MJB Industries	Materials and supplies	\$ 46,861.61
E4895	25/03/2026	9006	Corsign WA Pty Ltd	Signage supplies	\$ 16,064.95
E4895	25/03/2026	9022	AFGRI Equipment Australia Pty Ltd	Oil filter supplies	\$ 1,345.36
E4895	25/03/2026	9210	McIntosh & Son W.A.	Parts & supplies	\$ 341.02
E4895	25/03/2026	9428	Preview Industries Australia Pty Ltd	Archival supplies	\$ 2,403.08
E4895	25/03/2026	9574	Clarke & Stokes Agriservices Pty Ltd	Reticulation parts and supplies	\$ 29,987.48

Municipal Fund - EFT Payments

EFT Ref / Cheque No	Date	Creditor	Payee	Description	Amount
E4895	25/03/2026	10459	Cloud Payment Group	Debt collection services	\$ 391.00
E4895	25/03/2026	10650	Whitney Consulting	Professional grant writing services	\$ 7,148.90
E4895	25/03/2026	10701	Esperance Truck Pro Pty Ltd	Parts & spares	\$ 1,878.55
E4895	25/03/2026	10741	Esperance Rural Supplies - Elders	Gardening supplies	\$ 685.26
E4895	25/03/2026	10993	Etech WA Pty Ltd T/A Esperance Communications	Monthly printing charges & electronic supplies	\$ 14,199.62
E4895	25/03/2026	11004	CTECM	Managed services for communication site	\$ 2,952.00
E4895	25/03/2026	11082	South East Petroleum - BFB Accounts	Fuel supplies	\$ 62.30
E4895	25/03/2026	11160	Sigma Telford Group	Pool supplies - BOILC	\$ 2,085.60
E4895	25/03/2026	11298	Alcolizer Technology Pty Ltd	D&A onsite testing, training & education and calibration of equipment	\$ 4,377.90
E4895	25/03/2026	11501	SoundBay Pty Ltd T/A Mannys Music	Sound equipment - Civic Centre	\$ 6,127.00
E4895	25/03/2026	11681	Waglass Pty Ltd	Glass for recycling	\$ 1,467.84
E4895	25/03/2026	11840	Powerplant Motorcycles	Power tools & equipment	\$ 3,169.90
E4895	25/03/2026	12057	PTG Consulting Pty Ltd	Road safety audit	\$ 5,775.00
E4895	25/03/2026	12069	Salary Packaging Australia Pty Ltd	Novated lease	\$ 87.00
E4895	25/03/2026	12121	Rentokil Initial Pty Ltd	Pest control services	\$ 48,863.10
E4895	25/03/2026	12143	P M Wilson	Refund	\$ 1,018.49
E4896	26/03/2026	33	Australian Services Union (ASU)	Payroll deduction	\$ 371.00
E4896	26/03/2026	140	Esperance Shire Staff Jackpot	Payroll deduction	\$ 600.00
E4896	26/03/2026	154	LGRCEU	Payroll deduction	\$ 132.00
E4896	26/03/2026	1963	Child Support Agency	Payroll deduction	\$ 3,115.86
E4896	26/03/2026	4014	Australian Taxation Office	Payroll deduction	\$ 638.39
E4896	26/03/2026	12126	Services Australia - Centrelink	Payroll Deduction	\$ 319.10
E4897	26/03/2026	32	Australia Post	Postage charges	\$ 5,614.23
E4897	26/03/2026	260	Horizon Power	Electricity charges	\$ 48,827.91
E4897	26/03/2026	290	Telstra	Telephone charges	\$ 1,155.00
E4897	26/03/2026	392	Water Corporation	Water usage charges	\$ 1,325.28
E4897	26/03/2026	2562	Commonwealth Bank of Australia	Merchant fees	\$ 861.65
E4897	26/03/2026	8081	Bond Administrator Department of Commerce	Bond payment	\$ 1,520.00

Municipal Fund - EFT Payments

EFT Ref / Cheque No	Date	Creditor	Payee	Description	Amount
E4897	26/03/2026	8784	Sheriff's Office, Perth	Lodgement fees	\$ 442.50
E4897	26/03/2026	9321	Superchoice Services Pty Limited	Superannuation payment	\$ 282,492.58
E4897	26/03/2026	11364	Ezidebit Pty Ltd	Ezidebit services - BOILC	\$ 361.01
					\$ 4,489,588.00

Trust Fund - EFT Payments

EFT Ref / Cheque No	Date	Creditor	Payee	Description	Amount
E4891	13/03/2026	1215	Shire of Esperance Municipal Fund	Contribute to EHC client services	\$ 1,857.27
Total Creditor payments made by EFT from Trust Fund					\$ 1,857.27

SHIRE OF ESPERANCE
CREDIT CARD PAYMENT LISTING

List of accounts direct debited from Council's Municipal Fund submitted to the Ordinary Council Meeting held on 28/04/2026 for confirmation in respect to accounts already paid via credit cards.

DATE	CREDITOR	PARTICULARS	AMOUNT
3/03/2026	Twilio Sendgrid	Monthly BOILC point of sale subscription	\$ 132.54
8/03/2026	Tickets - Volunteering WA	Training & education	\$ 92.96
10/03/2026	Esperance French Hot	Catering	\$ 62.60
4/03/2026	Volunteering WA	Annual membership	\$ 550.00
8/03/2026	Netflix.Com	Monthly subscription	\$ 20.99
10/03/2026	Xero Au	Monthly subscription	\$ 75.00
13/03/2026	Aidacare	Homecare supplies for clients	\$ 365.20
1/03/2026	Ezi Gofax	Monthly fax licence	\$ 29.85
3/03/2026	Digicert	Website security certificate	\$ 1,502.95
4/03/2026	Intuit Mailchimp	Monthly media subscription	\$ 316.74
6/03/2026	Safety Culture	Annual subscription	\$ 633.60
8/03/2026	Starlink Internet	Remote internet monthly charges	\$ 1,502.00
9/03/2026	Microsoft	Azure cloud storage - Esperance Coastal Safety	\$ 2.10
15/03/2026	Vend Pos	Monthly Visitors Centre point of sale subscription	\$ 279.00
17/03/2026	Starlink Internet	Remote internet monthly charges	\$ 108.00
22/03/2026	Zoom.Com	Annual subscription	\$ 492.58
25/02/2026	Woolworths	Catering	\$ 12.00
13/03/2026	Goodchild Enterprise	Battery supplies	\$ 187.00
25/02/2026	Four Points Sheraton	Accommodation - Councillor Training - Perth	\$ 720.79
26/02/2026	Wonil Hotel Perth	Accommodation - LGIS Workers Compensation appointment - Perth	\$ 981.55
28/02/2026	Facebook Advertising	Advertising	\$ 63.78
5/03/2026	REX	Flights - Workshop - Perth	\$ 408.95
5/03/2026	REX	Flights - Conference - Perth	\$ 408.95
8/03/2026	Tribe Perth	Accommodation - Councillor Training - Perth	\$ 379.24
9/03/2026	Woolworths	Office supplies	\$ 14.25
9/03/2026	MBL Food & Packaging Ltd	Event supplies	\$ 69.66
9/03/2026	Kingsley Motel - Manjimup	Accommodation - Conference - Manjimup (2 pax)	\$ 684.45
9/03/2026	REX	Flights - Conference - Perth	\$ 408.95
9/03/2026	Prouds	Farewell gift	\$ 300.00
11/03/2026	Kingsley Motel - Manjimup	Accommodation - Conference - Manjimup (2 pax)	\$ 35.44
11/03/2026	Woolworths	Event supplies	\$ 97.30
12/03/2026	Hilton Garden Inn Albany	Accommodation - RCAWA Meeting - Albany	\$ 1,042.44
12/03/2026	Hilton Garden Inn Albany	Accommodation - RCAWA Meeting - Albany	\$ 680.01
14/03/2026	Hilton Garden Inn Albany	Accommodation - RCAWA Meeting - Albany	\$ 35.00
15/03/2026	Hilton Garden Inn Albany	Accommodation - RCAWA Meeting - Albany	\$ 165.77
16/03/2026	Hilton Perth	Accommodation - EHA Conference - Perth	\$ 1,098.36
16/03/2026	Hilton Perth	Accommodation - EHA Conference - Perth	\$ 1,098.36
17/03/2026	Uber	Travel - Workshop - Perth	\$ 43.20
17/03/2026	Woolworths	Kitchen amenities	\$ 13.40
18/03/2026	Uber	Travel - Workshop - Perth	\$ 21.70
19/03/2026	REX	Flights - Tafe - Perth	\$ 408.95
19/03/2026	Pagoda Resort Spa	Accommodation - Workshop - Perth	\$ 415.74
21/03/2026	Tribe Perth	Accommodation - Practical test visits - Perth	\$ 1,034.28
22/03/2026	Uber	Travel - Tafe - Perth	\$ 39.56
23/03/2026	Uber	Travel - Tafe - Perth	\$ 30.18
24/03/2026	Uber	Travel - Tafe - Perth	\$ 42.62
25/03/2026	Uber	Travel - Tafe - Perth	\$ 20.11
6/03/2026	RS Components	Computer hardware	\$ 211.59
16/03/2026	Dominos Esperance	Catering	\$ 67.95
23/03/2026	Shop.Terracycle.Com	Recycling supplies	\$ 192.50
4/03/2026	AIBS	Training & education	\$ 1,230.00
25/02/2026	WA Police	National Police Clearance	\$ 64.90
25/02/2026	Dominos Esperance	Catering for Volunteers - Civic Centre	\$ 193.90
27/02/2026	Post Office - Esperance	Approved Managers application	\$ 212.00
27/02/2026	White Sands Gallery	Staff leaving gift	\$ 141.35
27/02/2026	Newsxpress Esperance	Staff leaving gift	\$ 11.95

SHIRE OF ESPERANCE
CREDIT CARD PAYMENT LISTING

List of accounts direct debited from Council's Municipal Fund submitted to the Ordinary Council Meeting held on 28/04/2026 for confirmation in respect to accounts already paid via credit cards.

DATE	CREDITOR	PARTICULARS	AMOUNT
27/02/2026	The Toy Station	Staff leaving gift	\$ 49.99
3/03/2026	Woolworths	Event supplies	\$ 214.81
4/03/2026	Bunnings	Hardware & supplies	\$ 30.54
4/03/2026	Esperance Chamber of Commerce	Training & education	\$ 40.64
10/03/2026	Liquor Barons Esperance	Bar stock - Civic Centre	\$ 100.00
10/03/2026	Dominos Esperance	Catering for Volunteers - Civic Centre	\$ 124.75
10/03/2026	Sports Power Esperance	Sporting supplies - Esperance Stadium	\$ 82.00
10/03/2026	IGA Esperance Dempster	Bar stock - Civic Centre	\$ 38.36
18/03/2026	Boulevard News Esperance	Staff leaving gift	\$ 14.99
20/03/2026	The Wristband Co.	Staff leaving gift	\$ 556.29
20/03/2026	Bistro Louis	Staff leaving gift	\$ 200.00
5/03/2026	DWER - Water	Clearing permit	\$ 200.00
6/03/2026	Werko Pty Ltd	Safety supplies	\$ 471.15
		Total Credit Card Purchases 26/02/2026 - 26/03/2026	\$ 21,577.76

SHIRE OF ESPERANCE

PURCHASING CARDS PAYMENT LISTING

List of accounts due by Council submitted to the Ordinary Council Meeting held on 28/04/2026 for confirmation in respect to accounts already paid via purchasing cards, as summarised in Payment of Accounts Listing.

DATE	CREDITOR	PARTICULARS	AMOUNT
27/02/2026	Bunnings	Hardware & supplies	\$ 122.00
15/02/2026	Bunnings	Hardware & supplies	\$ 46.00
26/02/2026	Bunnings	Hardware & supplies	\$ 218.03
10/02/2026	Bunnings	Hardware & supplies	\$ 5.32
25/02/2026	Bunnings	Hardware & supplies	\$ 16.14
25/02/2026	Bunnings	Hardware & supplies	\$ 75.05
26/02/2026	Bunnings	Hardware & supplies	\$ 9.50
26/02/2026	Bunnings	Hardware & supplies	\$ 40.76
26/02/2026	Bunnings	Hardware & supplies	\$ 97.88
25/02/2026	Bunnings	Hardware & supplies	\$ 41.89
25/02/2026	Bunnings	Hardware & supplies	\$ 14.42
25/02/2026	Bunnings	Hardware & supplies	\$ 54.93
25/02/2026	Bunnings	Hardware & supplies	\$ 53.00
24/02/2026	Bunnings	Hardware & supplies	\$ 32.68
24/02/2026	Bunnings	Hardware & supplies	\$ 729.00
24/02/2026	Bunnings	Hardware & supplies	\$ 3.79
24/02/2026	Bunnings	Hardware & supplies	\$ 47.57
24/02/2026	Bunnings	Hardware & supplies	\$ 17.16
23/02/2026	Bunnings	Hardware & supplies	\$ 19.36
23/02/2026	Bunnings	Hardware & supplies	\$ 80.67
23/02/2026	Bunnings	Hardware & supplies	\$ 32.56
20/02/2026	Bunnings	Hardware & supplies	\$ 37.94
19/02/2026	Bunnings	Hardware & supplies	\$ 89.42
19/02/2026	Bunnings	Hardware & supplies	\$ 682.87
18/02/2026	Bunnings	Hardware & supplies	\$ 62.63
18/02/2026	Bunnings	Hardware & supplies	\$ 12.04
18/02/2026	Bunnings	Hardware & supplies	\$ 5.37
18/02/2026	Bunnings	Hardware & supplies	\$ 17.77
18/02/2026	Bunnings	Hardware & supplies	\$ 89.10
17/02/2026	Bunnings	Hardware & supplies	\$ 157.62
17/02/2026	Bunnings	Hardware & supplies	\$ 343.98
16/02/2026	Bunnings	Hardware & supplies	\$ 49.10
16/02/2026	Bunnings	Hardware & supplies	\$ 51.64
16/02/2026	Bunnings	Hardware & supplies	\$ 99.56
16/02/2026	Bunnings	Hardware & supplies	\$ 178.20
16/02/2026	Bunnings	Hardware & supplies	\$ 27.93
16/02/2026	Bunnings	Hardware & supplies	\$ 206.40
14/02/2026	Bunnings	Hardware & supplies	\$ 51.80
13/02/2026	Bunnings	Hardware & supplies	\$ 71.20
12/02/2026	Bunnings	Hardware & supplies	\$ 16.63
12/02/2026	Bunnings	Hardware & supplies	\$ 46.36
11/02/2026	Bunnings	Hardware & supplies	\$ 56.82
11/02/2026	Bunnings	Hardware & supplies	\$ 19.20
11/02/2026	Bunnings	Hardware & supplies	\$ 23.16
11/02/2026	Bunnings	Hardware & supplies	\$ 7.48
10/02/2026	Bunnings	Hardware & supplies	\$ 41.26
12/03/2026	Bunnings	Hardware & supplies	\$ 643.31
10/02/2026	Bunnings	Hardware & supplies	\$ 162.44
09/02/2026	Bunnings	Hardware & supplies	\$ 95.75
09/02/2026	Bunnings	Hardware & supplies	\$ 172.34
09/02/2026	Bunnings	Hardware & supplies	\$ 14.80
09/02/2026	Bunnings	Hardware & supplies	\$ 20.88
09/02/2026	Bunnings	Hardware & supplies	\$ 112.21
07/02/2026	Bunnings	Hardware & supplies	\$ 41.46
06/02/2026	Bunnings	Hardware & supplies	\$ 32.34
06/02/2026	Bunnings	Hardware & supplies	\$ 49.31
05/02/2026	Bunnings	Hardware & supplies	\$ 5.00
05/02/2026	Bunnings	Hardware & supplies	\$ 24.60
05/02/2026	Bunnings	Hardware & supplies	\$ 83.38
05/02/2026	Bunnings	Hardware & supplies	\$ 152.29
05/02/2026	Bunnings	Hardware & supplies	\$ 299.00

SHIRE OF ESPERANCE

PURCHASING CARDS PAYMENT LISTING

List of accounts due by Council submitted to the Ordinary Council Meeting held on 28/04/2026 for confirmation in respect to accounts already paid via purchasing cards, as summarised in Payment of Accounts Listing.

DATE	CREDITOR	PARTICULARS	AMOUNT
05/02/2026	Bunnings	Hardware & supplies	\$ 51.23
04/02/2026	Bunnings	Hardware & supplies	\$ 367.28
04/02/2026	Bunnings	Hardware & supplies	\$ 138.17
11/03/2026	Bunnings	Hardware & supplies	\$ 55.08
03/02/2026	Bunnings	Hardware & supplies	\$ 86.08
03/02/2026	Bunnings	Hardware & supplies	\$ 199.00
04/02/2026	Bunnings	Hardware & supplies	\$ 23.62
03/02/2026	Bunnings	Hardware & supplies	\$ 13.72
02/02/2026	Bunnings	Hardware & supplies	\$ 143.81
02/02/2026	Bunnings	Hardware & supplies	\$ 493.82
02/02/2026	Bunnings	Hardware & supplies	\$ 46.89
16/03/2026	Woolworths	Consumables & supplies	\$ 14.45
16/03/2026	Woolworths	Consumables & supplies	\$ 95.02
13/03/2026	Woolworths	Consumables & supplies	\$ 3.30
13/03/2026	Woolworths	Consumables & supplies	\$ 71.80
13/03/2026	Woolworths	Consumables & supplies	\$ 95.35
12/03/2026	Woolworths	Consumables & supplies	\$ 33.02
20/02/2026	Woolworths	Consumables & supplies	\$ 95.41
04/03/2026	Woolworths	Consumables & supplies	\$ 24.00
04/03/2026	Woolworths	Consumables & supplies	\$ 304.16
10/03/2026	Woolworths	Consumables & supplies	\$ 16.00
10/03/2026	Woolworths	Consumables & supplies	\$ 64.51
09/03/2026	Woolworths	Consumables & supplies	\$ 9.70
06/03/2026	Woolworths	Consumables & supplies	\$ 91.49
09/03/2026	Woolworths	Consumables & supplies	\$ 12.50
05/03/2026	Woolworths	Consumables & supplies	\$ 57.50
26/02/2026	Woolworths	Consumables & supplies	\$ 132.45
04/03/2026	Woolworths	Consumables & supplies	\$ 83.52
10/03/2026	Woolworths	Consumables & supplies	\$ 79.41
25/02/2026	Woolworths	Consumables & supplies	\$ 54.81
27/02/2026	Woolworths	Consumables & supplies	\$ 47.45
24/02/2026	Woolworths	Consumables & supplies	\$ 58.65
19/02/2026	Woolworths	Consumables & supplies	\$ 39.22
24/02/2026	Woolworths	Consumables & supplies	\$ 153.33
20/02/2026	Woolworths	Consumables & supplies	\$ 9.00
20/02/2026	Woolworths	Consumables & supplies	\$ 32.97
24/02/2026	Woolworths	Consumables & supplies	\$ 61.20
25/02/2026	Woolworths	Consumables & supplies	\$ 25.20
12/02/2026	South East Petroleum	Fuel supplies	\$ 3,887.60
25/02/2026	South East Petroleum	Fuel supplies	\$ 1,200.82
25/02/2026	South East Petroleum	Fuel supplies	\$ 1,629.68
18/02/2026	South East Petroleum	Fuel supplies	\$ 753.19
04/02/2026	South East Petroleum	Fuel supplies	\$ 3,798.09
04/02/2026	South East Petroleum	Fuel supplies	\$ 5,040.42
04/02/2026	South East Petroleum	Fuel supplies	\$ 1,848.15
03/02/2026	South East Petroleum	Fuel supplies	\$ 2,850.00
13/02/2026	South East Petroleum	Fuel supplies	\$ 18,131.60
05/02/2026	South East Petroleum	Fuel supplies	\$ 17,433.57
04/02/2026	South East Petroleum	Fuel supplies	\$ 1,176.10
04/02/2026	South East Petroleum	Fuel supplies	\$ 3,864.32
10/02/2026	South East Petroleum	Fuel supplies	\$ 2,752.63
11/02/2026	South East Petroleum	Fuel supplies	\$ 1,350.71
11/02/2026	South East Petroleum	Fuel supplies	\$ 3,545.62
11/02/2026	South East Petroleum	Fuel supplies	\$ 26,258.65
27/02/2026	South East Petroleum	Fuel supplies	\$ 18,636.42
19/02/2026	South East Petroleum	Fuel supplies	\$ 3,344.66
26/02/2026	South East Petroleum	Fuel supplies	\$ 4,120.51
18/02/2026	South East Petroleum	Fuel supplies	\$ 1,591.02
19/02/2026	South East Petroleum	Fuel supplies	\$ 13,214.08
28/02/2026	South East Petroleum	Fuel supplies	\$ 246.95
28/02/2026	South East Petroleum	Fuel supplies	\$ 62.30

SHIRE OF ESPERANCE

PURCHASING CARDS PAYMENT LISTING

List of accounts due by Council submitted to the Ordinary Council Meeting held on 28/04/2026 for confirmation in respect to accounts already paid via purchasing cards, as summarised in Payment of Accounts Listing.

DATE	CREDITOR	PARTICULARS	AMOUNT
			\$ 146,233.51

12.4 EXECUTIVE SERVICES

Item: 12.4.1

Information Bulletin - April 2026

Author/s	Chantelle Hoffrichter	Executive Assistant
Authorisor/s	Felicity Baxter	Acting Chief Executive Officer

File Ref: D26/9832

Applicant

Internal

Strategic Implications

Council Plan 2022 – 2032

Performance - Outcome 15. Operational excellence and financial sustainability

Objective 15.1. Provide responsible, agile and innovative planning and resource management.

Attachments

- A₁. Information Bulletin – April 2026
- B₁. Council Priorities Summary - Corporate Performance - March 2026

Officer's Recommendation

That Council accepts:

- 1. Information Bulletin – April 2026**
- 2. Council Priorities Summary – Corporate Performance - March 2026**

Voting Requirement

Simple Majority

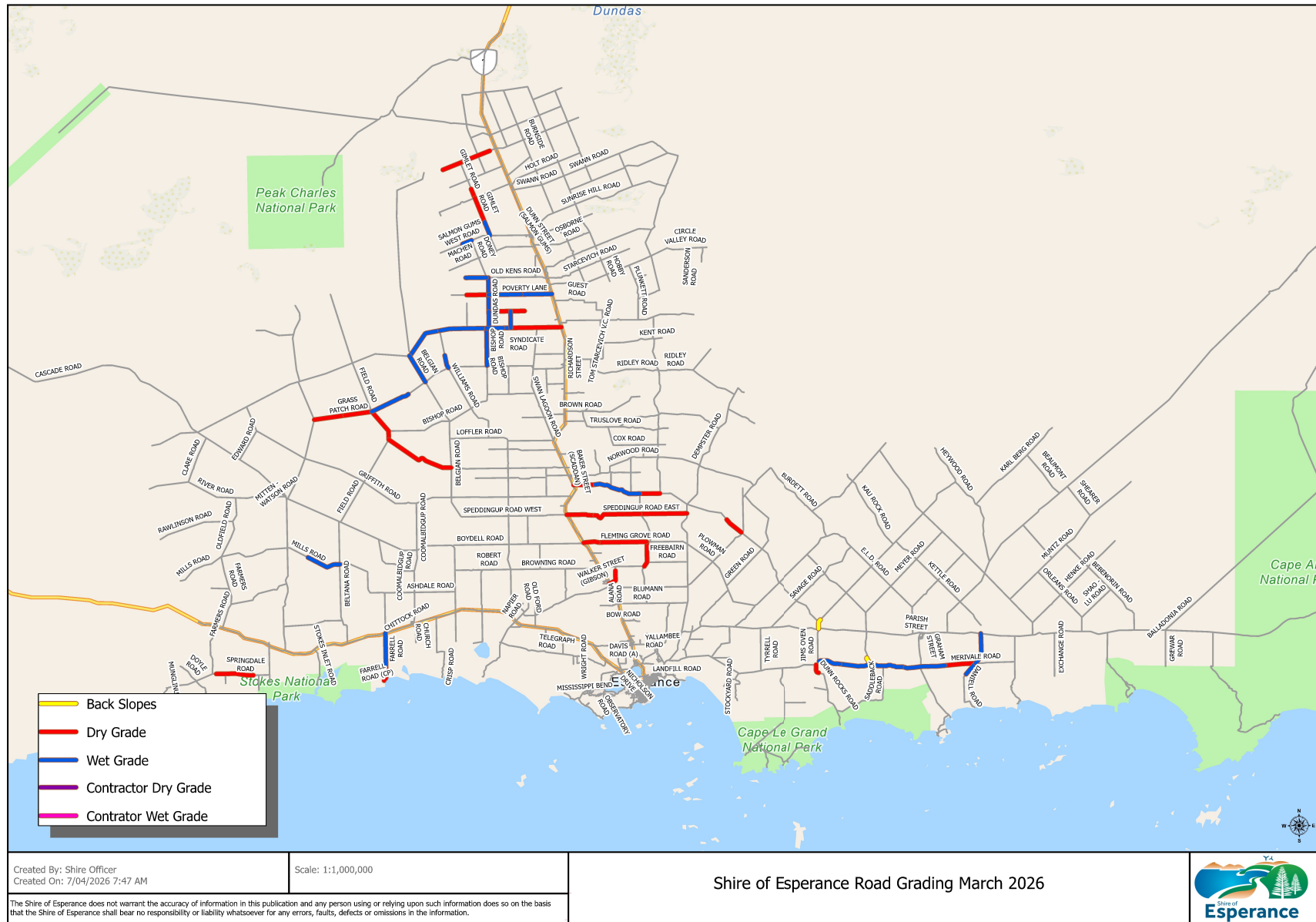


INFORMATION BULLETIN

ORDINARY COUNCIL MEETING

April 2026

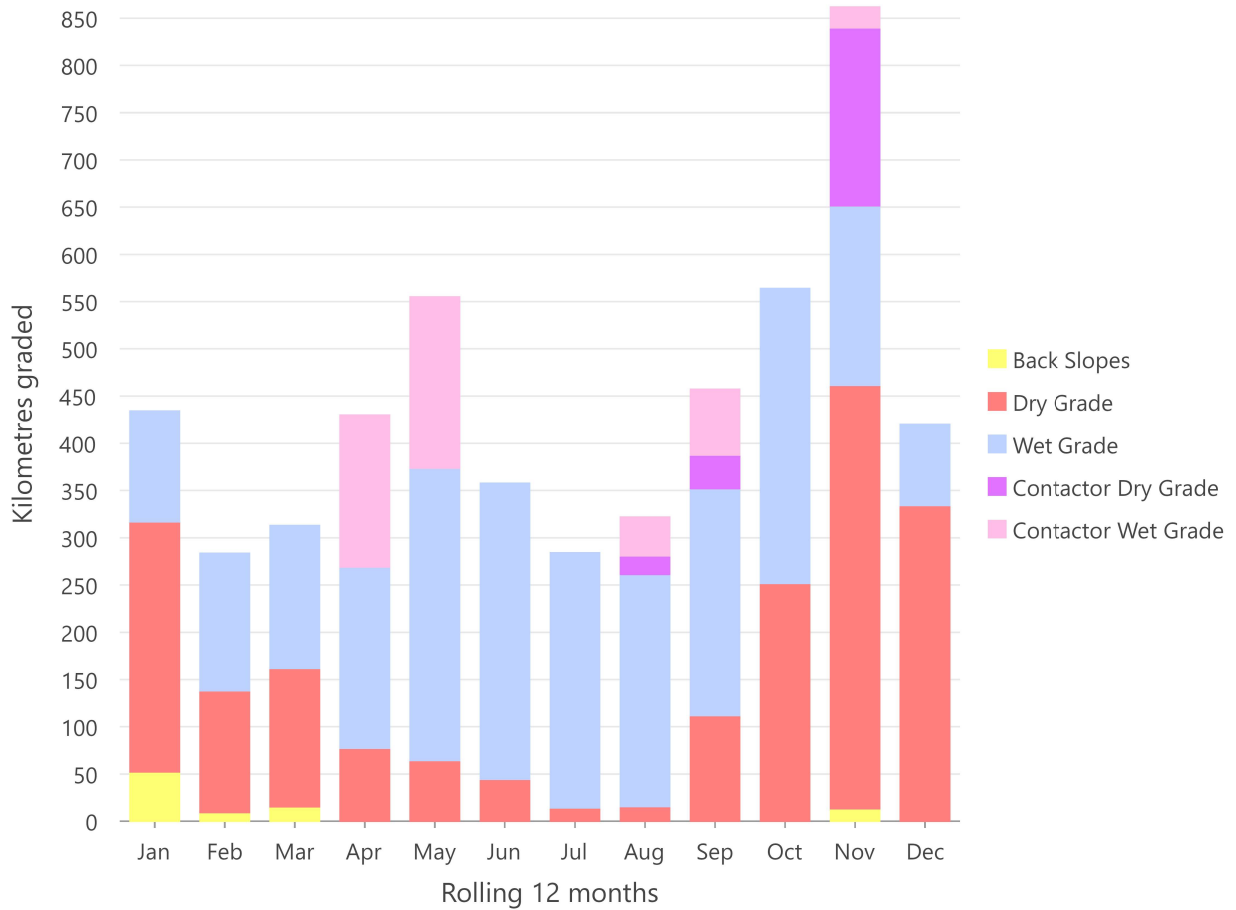




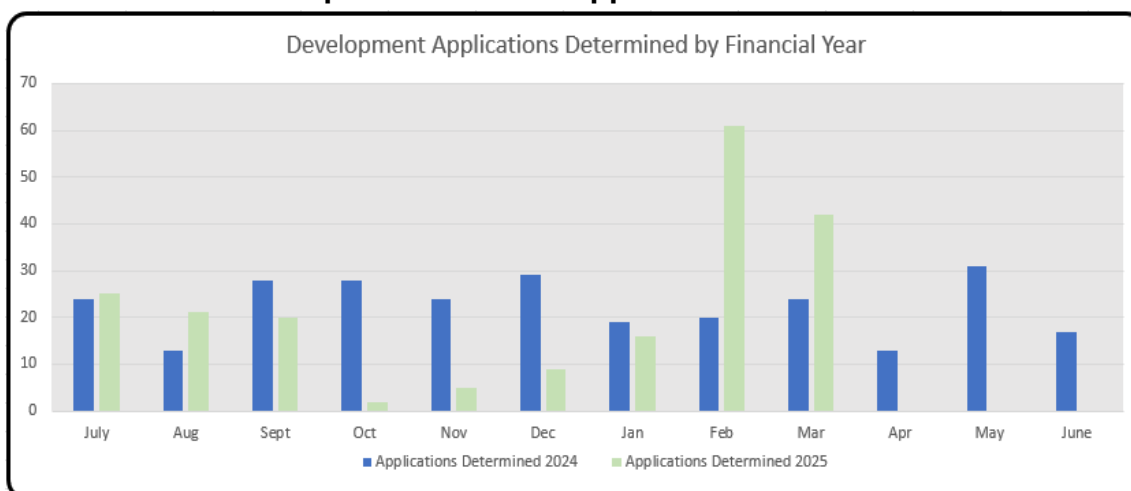
Road Grading Chart March 2026



Kilometres graded by month and grade type



Development Services Approvals – March 2026



Property	Proposal
19 Thistle Avenue BANDY CREEK	Dwelling – Single House
2/11 Twilight Beach Road WEST BEACH	Holiday House
786 Eleven Mile Beach Road PINK LAKE	Dwelling – Ancillary, Shed, Building Envelope
15 Norseman Road CASTLETOWN	Warehouse & Caretakers Dwelling
26 Black Street ESPERANCE	Synthetic Hockey Turf, Retaining Wall, Lighting, Fencing & Scoreboard
125 Dempster Street ESPERANCE	Outbuilding (Shed)
14 Walmsley Street CASTLETOWN	Retaining Wall & Clearing Block
10 Dempster Street ESPERANCE	Outbuilding (Shed) & Fence
Wharton Beach - Orleans Bay Road CONDINGUP	Telecommunications Infrastructure
Alexander Bay - Alexander Road HOWICK	Telecommunications Infrastructure
20 Pink Lake Road ESPERANCE	Patio
460 South Coast Hwy MONJINGUP	Outbuilding (Shed)
2 Monet Avenue CASTLETOWN	Dwelling – Single House
7 Mondrain Avenue CASTLETOWN	Dwelling – Single House
2 Davroe Way CASCADE	Cricket Nets
21 Smith Street WEST BEACH	Dwelling – Alterations/Additions
48 Sims Street SINCLAIR	Dwelling – Alterations/Additions
31 Ivy Larmour Drive GIBSON	Dwelling – Single House
Lot 25 Sims Street NULSEN	Bulk Storage of Woodchips
1B Hart Place CASTLETOWN	Patios x 2
19 Maple Street CASTLETOWN	Patio
46 Dempster Street ESPERANCE	Outbuilding (Shed)
4 Albany Close WEST BEACH	Holiday House
Lot 881 Daw Drive BANDY CREEK	Shade Sail Structures x 2
977 Eleven Mile Beach Road PINK LAKE	Alternative Short Stay Accommodation
Lot 1 Mills Road EAST MUNGLINGUP	Telecommunications Infrastructure
7 Tupper Street ESPERANCE	Dwelling – Alterations/Additions
490 Boydell Road GIBSON	Hay Storage Shed
120 Johns Street WEST BEACH	Holiday House

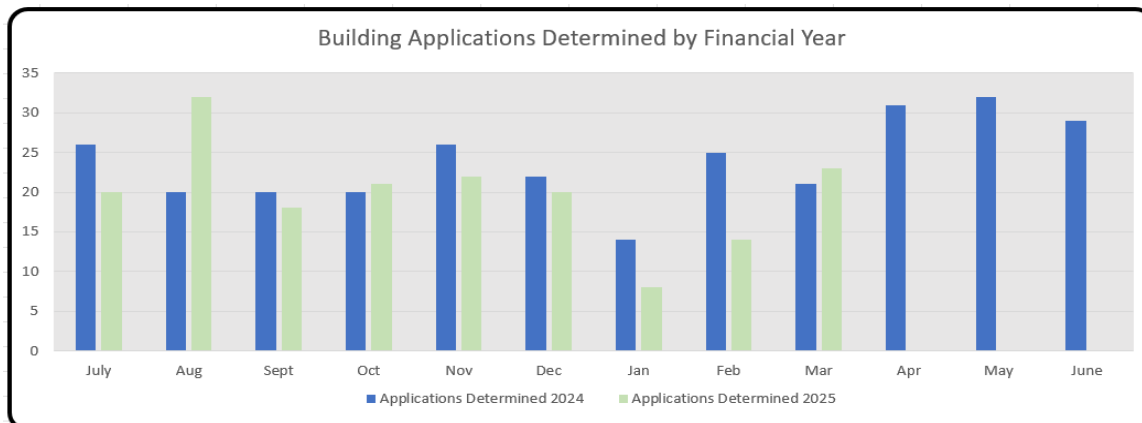
19 Collie Street WEST BEACH	Holiday House
23 North Road CASTLETOWN	Outbuilding (Shed)
6 Amelia Circuit WEST BEACH	Shed / Workshop
59 Tuart Forest Grove PINK LAKE	Outbuilding (Shed)
9 Chantilly Circuit CASTLETOWN	Dwelling – Single House
1/32 Hicks Street ESPERANCE	Home Business
27 Hood Way CASTLETOWN	Outbuilding (Shed)
10 Common Road PINK LAKE	Alfresco
9 Mile Beach – Twilight Beach Road DALYUP	Telecommunications Infrastructure
10 Mile Beach – Twilight Beach Road DALYUP	Telecommunications Infrastructure
11 Mile Beach – Twilight Beach Road DALYUP	Telecommunications Infrastructure
Observatory Beach – Twilight Beach Road DALYUP	Telecommunications Infrastructure
3 Richmond Place NULSEN	Dwelling – Alterations/Additions

Specific Comments relating to Monthly Statistics

This second consecutive period of higher-than-average application determinations can be attributed to the availability of additional planning resources.



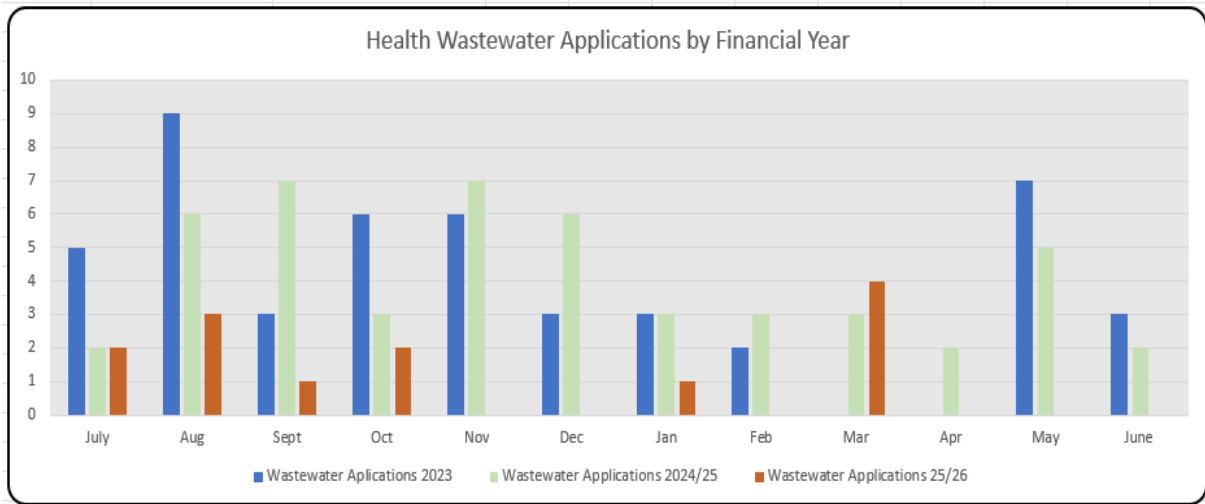
Building Services Approvals – March 2026



Property	Proposal	Values (\$)
69 Norseman Road CASTLETOWN	Occupancy Permit - Showroom (6) & Two Storage Buildings (7b) 3625m ²	0
11 Hill Street CHADWICK	Occupancy Permit - Class 7b Workshop/Storage Shed 450m ²	0
11 Hill Street CHADWICK	Occupancy Permit - Storage Shed with 7 Units (Class 7b) 520m ²	0
133 Lalor Drive WINDABOUT	Shed Extension 86m ²	50,000
Lot: 5 Coolgardie-Esperance Highway GRASS PATCH	Fire Brigade Shed (Class 7b/5) 294m ² with 111500L Water Tank	253,000
15 Twilight Beach Road WEST BEACH	Skillion Roof Shed 90m ²	19,000
Lot: 402 The Getaway PINK LAKE	Shed 296m ² with Lean-To and Water Tanks	135,000
460 South Coast Highway MONJINGUP	Replacement of Existing Shed 162m ²	28,000
Lot: 881 Daw Drive BANDY CREEK	Two Shade Shelters 16m ² Each	48,829
490 Boydell Road GIBSON	Hay Storage Shed 576m ² (Class 7b)	146,712
	Total	\$680,541

Specific Comments relating to Monthly Statistics
<ul style="list-style-type: none"> Currently there are 54 Building Permit applications awaiting technical assessments, Development Approval, or waiting for further information to be provided.
<ul style="list-style-type: none"> 12 Pool Barrier Inspections were undertaken in March.
<ul style="list-style-type: none"> The Grass Patch Fire Brigade Shed Building Permit has been issued although the property has not yet completed amalgamation. Once construction is complete, the Occupancy Permit will only be issued once amalgamated.
<ul style="list-style-type: none"> Building & Energy presented a Regional Seminar on March 27th at the Esperance Bay Yacht Club. It was supported by 17 attendees (26 people did book). Building & Energy advised that Esperance is the best supported and most engaging seminar out of all the regional seminars held.

Health Services – March 2026



March Wastewater Applications

- 128 Bukenerup Road Monjingup
- Lot 915 Napier Road Dalyup
- Lot 881 Bandy Creek Road BANDY CREEK 6450
- 163 Twilight Beach Road WEST BEACH 6450

Business as usual in March. No major incidents to report.





Council Plan Summary

Q3 2026



Shire of Esperance

Council Plan Q3 2026

People

A safe community

Action Code	Action Name	Comments	Responsible Officer Position
1.1.1	Advocate for increased police presence	Nothing further to report this month.	Chief Executive Officer
1.1.2	Advocate for improved access to safe, affordable accommodation and support services for vulnerable people (such as people affected by domestic violence, homeless people, people with mental health issues and young offenders)	Advocacy on housing continues with all levels of government when the opportunity arises.	Chief Executive Officer
1.2.1	Advocate for animal welfare organisations, such as RSPCA, to have a greater presence in Esperance to respond to local animal welfare issues	Meetings held with RSPCA and SAFE to progress shared work.	Director External Services

A healthy and active community

Action Code	Action Name	Comments	Responsible Officer Position
2.1.1	Advocate for improved access to health services with a focus on attracting and retaining local GPs, visiting specialists, telehealth services, and mental health support services	Continue to advocate for improved access to health services as the opportunity arises.	Chief Executive Officer
2.2.1	Lead implementation of the Esperance Greater Sports Ground Redevelopment Masterplan	Hockey Turf progressing well.	Director Asset Management

Shire of Esperance

Council Plan Q3 2026

Action Code	Action Name	Comments	Responsible Officer Position
2.2.2	Provide a third soccer pitch at the Greater Sports Ground	Design will be developed shortly. The seal on the old netball courts will be stripped off in April.	Director Asset Management
2.2.3	Graham Mackenzie Stadium Project	Minor delay with netting installer, project completion pushed out to end of May/early June 2026. All other aspects of project progressing well.	Manager Projects and Buildings
2.2.4	Implement the actions from the Bay of Isles Leisure Centre Management Plan		Manager Recreation and Culture
2.3.1	Design, construct and pursue further funding for James Street Cultural Precinct Stage 1	Lottery West application made, discussions ongoing. Other funding options also being explored.	Director External Services

Shire of Esperance

Council Plan Q3 2026

Action Code	Action Name	Comments	Responsible Officer Position
2.4.1	Explore sustainable funding sources to attract, manage and support local volunteers	<p>The Volunteer Centre receives a majority of its funding from two sources: State Funding via the Department of Communities to cover core operations; and Federal Funding via the Department of Social Services, which has had a project-focussed directive since a major overhaul three years ago.</p> <p>Our State Funding is currently under a 5 year contract, which we are nearing the end of the fourth year of. This extended contract (when previously they had only been 1 - 3 years) has worked well and eased the uncertainty that comes with annual funding uncertainty.</p> <p>Our Federal Funders revealed last week that they are making further changes to the Volunteer Management Activity funding stream that we access, and while this means we have been given an additional 6 months on our current contract (to see us through until December 2026), their new program will not be functional until July 2027, leaving a 6 month gap with no funding currently available from the Federal Government. We are fortunate to have State funding to tide us over, as many Volunteer Centres outside of WA do not have this as an option. But we will be investigating if other (if any) funding options to ease the stress of this looming and unexpected funding gap.</p>	Volunteer Resource Centre Coordinator
2.4.2	Explore options to recognise, reward and incentivise volunteers	We are locking in plans for National Volunteer Week in May - looking to hold an event at the Cannery with fun activities offered to any and all Esperance volunteers, as well as snacks and space for socialising.	Volunteer Resource Centre Coordinator

Shire of Esperance

Council Plan Q3 2026

A welcoming, inclusive and connected community

Action Code	Action Name	Comments	Responsible Officer Position
3.1.1	Provide an Aboriginal Heritage Agreement to guide respectful consultation with Traditional Owners	No progress for the last month.	Director Asset Management
3.1.2	Provide assistance with events and activities within the community	Assisted with attendance BBQ at Nulsen PS, planning meetings with the Esperance Community Graden group on forming an association, planning for a community garden. Planning and traffic management meeting with RSL for ANZAC Day and completed all necessary paperwork, artwork and program for ANZAC Day. Assistance with cruise ship arrival, setting up arrivals desk. Acknowledged International Womens Day and Harmony Week with window lights display.	Supervisor Clubs & Community Development
3.1.3	Facilitate Aboriginal dual naming of significant places	As opportunities arise.	Director Asset Management
3.1.4	Partner with traditional custodians to develop cultural trails with maps and interpretive signs to raise awareness, knowledge and understanding about local Aboriginal history and stories	Not started. Scheduled to start next financial year as a project. Other smaller initiatives will be investigated as opportunities present.	Manager Parks & Environment
3.1.5	Establish and strengthen relationships with local Aboriginal Stakeholders and organisations	With positive community feedback, officers held another Connect Nulsen Event in March. These events will continue to promote clearer communications and support to the Community.	Director Corporate and Community Services

Shire of Esperance

Council Plan Q3 2026

Action Code	Action Name	Comments	Responsible Officer Position
3.1.6	Support the Partnership Agreement with Esperance Tjaltrjaak Native Title Aboriginal Corporation	No partnership related events during the reporting period.	Chief Executive Officer
3.2.1	Advocate for increased child care services through promotional campaigns	No new campaigns currently running.	Chief Executive Officer
3.2.2	Provide regular events and activities to inform and engage the youth within our community	Second Connect Nulén community connection program, Planning meeting with Men in Sheds and Nulén PS for "Who Lives Here?" Project. Planning for Dodgeball Youth Event and trial run with Esperance PS with Dodgeball. Esperance PS Year 3 excursion in Chambers on the roles and responsibilities of Local Government and event brainstorming. Assisted Nulén PS with the attendance BBQ lunch to encourage children to continue high attendance at school.	Supervisor Clubs & Community Development
3.2.3	Implement youth precinct concept plan	As per budget.	Director Asset Management
3.3.1	Advocate for improved aged care facilities and palliative care	Awaiting the outcome of the transfer of management to another provider for the Esperance Aged Care Facility.	Chief Executive Officer
3.3.2	Advocate for community and care services to support active aging in home	Ongoing, making the most of opportunities to form connections and advocate for change in this vital area.	Director External Services
3.3.3	Provide appropriate level of ACROD parking bays	ACROD parking requirements are being assessed as applications are submitted.	Manager Asset Development
3.3.4	Provide improved beach access for people with disability	Ongoing management.	Director Asset Management
3.3.5	Implement actions and initiatives resulting from DAIP discussions and forums	DAIP adopted by Council. Next DAIP working group to be held soon to discuss actions.	Director External Services

Shire of Esperance

Council Plan Q3 2026

Business as Usual

Action Code	Action Name	Comments	Responsible Officer Position
BAU1.1.1	Community Development	Communication remains a priority for our team.	Community Development & Events Manager
BAU1.1.2	Esperance Home Care	<p>Once again, a very busy Quarter as we bed in what we know for Support at Home and get our first set of invoices out on time. We have attempted to keep all our clients informed as the changes have taken place and to explain as required. We are in the process of compiling our annual survey, from which we have heard some very favourable comments and some pleasing scores achieved. For support at Home we are expecting to be given pricing to be charged as we are with NDIS, as from 1st July, at this stage we have not heard what this pricing will be.</p> <p>The fuel costs have hit our external crew hard as the CSWs use their own vehicles to travel between clients in most instances - due to this we have put in place a temporary rise in the rate we give for mileage. We hope that there will be a settling of issues here as the next quarter roles through.</p>	Manager Aged Care & Disability Services
BAU1.1.3	Bay of Isles Leisure Centre		Manager Recreation and Culture

Shire of Esperance

Council Plan Q3 2026

Action Code	Action Name	Comments	Responsible Officer Position
BAU1.1.4	Esperance Civic Centre	<p>Civic Centre Bookings and attendees for this quarter: Old Mervs – 301. Taylor Tribute - 330 (Showtime Australia). AA Round Up- 100. Ireland the Voyage- 331. Kevin Bloody Wilson – 249. Where is the Green Sheep- 355 (Monkey Baa Theatre). Casey Donovan- 152 (Select Music). Congregation of JW's - 100 per booking (2 bookings per week). Esperance Christian Family - 50 per booking (one booking per week on average). Rabobank- 20. Byfields Information Day- 60. Jemma Donovan - 10 (This will become a weekly booking mid April).</p> <p>One Show Booking was cancelled due to the Promoter becoming insolvent.</p> <p>Two external equipment hire bookings to the Yacht Club (Byfields and SEPWA). Two Funeral Bookings in Auditorium.</p> <p>Six functions booked for Shire Usage (Reception Room).</p> <p>Total number of volunteer hours for this quarter - 81 hours (across 6 shows).</p>	Civic Centre Administration Officer

Shire of Esperance

Council Plan Q3 2026

Action Code	Action Name	Comments	Responsible Officer Position
BAU1.1.5	Esperance Public Library	<p>We started the quarter with our first of three visits from Prof. Philip Hider from Charles Sturt University, who is conducting research in our library: 'The role of Public Library Services for a Changing Rural Australia'. The project aims to reveal the role and impact of public library services on Australian rural communities, and to identify ways in which public libraries in rural Australia could better serve their communities.</p> <p>Our quarter was dominated by programing activities, as we delivered the remaining 5 programs as part of our Cohesive Communities Funding. This included eight school holiday 'Drop in and Play' sessions, four 'Pop Up Play' sessions for early years in local playgrounds, an internationally themed Library Lovers Day celebration, four indigenous weaving workshops and a monthly read-out-loud short story book club. All programs were well supported, and feedback has been overwhelmingly positive - participants have requested to continue all of these programs.</p> <p>The State Library of WA has invested in a new Inter-Library Loans management system and we were able to seamlessly transition between the old 'VDX' system to the new 'Rapido System'. The State Library has also reinvigorated its Better Beginnings messaging/ branding and has updated its free literacy packs, these continue to be distributed through the library.</p>	Library & Culture Coordinator

Shire of Esperance

Council Plan Q3 2026

Action Code	Action Name	Comments	Responsible Officer Position
BAU1.1.6	Esperance Museum	<p>Over the summer period, the Museum operated with extended opening hours to meet seasonal demand. Additional Saturday openings were supported by volunteers and paid staff covered the additional weekday openings for this period. This blended staffing approach enabled the Museum to maintain service delivery with limited resources.</p> <p>Overall visitor numbers across the summer period were consistent with levels recorded in previous financial years. Visitation in February was lower than usual, which is attributed in part to a full week closure at the beginning of the month - the Museum was closed for one week to allow for required structural assessments to be undertaken. Notably, March recorded a clear increase in visitation compared to the same period in prior years.</p> <p>In line with the findings of the Occupational Safety and Health (OSH) report provided in April 2025, funding was allocated in the current budget to commence the display cabinet replacement program. The first stage focused on the domestic display area. Six new display cabinets were ordered and delivered during the reporting period. This enabled a refresh of the display area and the safe disposal of outdated and non-compliant cabinets. This work represents an important initial step in addressing identified safety risks and improving long-term care of the collections.</p>	Cultural Officer

Shire of Esperance

Council Plan Q3 2026

Action Code	Action Name	Comments	Responsible Officer Position
BAU1.1.7	Volunteer Resource Centre	The EVRC Coordinator returns from long service leave on 10 March. The EVRC Administration and Project Officers have 'back-filled' for each other during leave to ensure that the EVRC has been able to meet its obligations to provide at least 15 hours of service each week.	Volunteer Resource Centre Coordinator
BAU1.1.8	Esperance Skate Park	No update.	Director Asset Management

Shire of Esperance

Council Plan Q3 2026

Action Code	Action Name	Comments	Responsible Officer Position
BAU1.1.9	Ranger Services	<p>Ranger Services received approximately 129 requests for service during March, primarily relating to animal management, alongside 104 investigations completed and 25 remaining active. A total of 5 inspections were undertaken during the period, noting investigation figures reflect ongoing case management and may relate to matters already captured within incoming requests.</p> <p>Demand reduced following peak seasonal activity, with animal management continuing to be the primary driver of service requests. Investigation levels remained relatively high, reflecting ongoing case complexity and follow-up requirements. Operational capacity was constrained, with approximately half the month staffed by a single Ranger, limiting proactive and inspection-based activity, however, core response and regulatory functions were maintained.</p> <p>Ranger Services additionally arranged meetings with RSPCA and SAFE to review current operations, improve alignment, and discuss the development of a formalised MOU.</p> <p>Recruitment has been finalised for one Ranger position, with the Coordinator role also filled. Ongoing discussions continue with a South Australia-based applicant regarding relocation, however, current housing availability and local market conditions are limiting available options.</p>	Manager Ranger & Emergency Services

Shire of Esperance

Council Plan Q3 2026

Planet

The natural environment is valued, protected and enjoyed

Action Code	Action Name	Comments	Responsible Officer Position
4.1.1	Partner with Traditional Owners to manage culturally sensitive nature reserves	Stage 3 works are continuing at Tjaltjraak Boodja Park in a partnership with ETNTAC. A revised works schedule will be developed shortly and a potential project submitting to the Coastwest Program (DPLH) for consideration for funding.	Manager Parks & Environment
4.1.2	Seek Government funding and support for the recovery of the colour and ecological health of Pink Lake and surrounding wetlands	Future funding opportunities will be investigated. The Shire has sent a letter to the State and Federal Government requesting the project be considered for funding.	Manager Parks & Environment
4.1.3	Provide a Coastal Hazard Risk Management Adaption Plan (CHRMAP) for West Beach	Funding options to be explored in the 26/27 financial year to progress to project.	Manager Development Services
4.1.4	Review the Coastal Management Plan	A briefing session was undertaken with Council during February. The Environmental Services Team are now consulting with key stakeholders to further develop the coastal management plan.	Manager Parks & Environment
4.1.5	Implement the Dempster Head Management Plan	Rehabilitation and closure of unauthorised tracks has been completed at Dempster Head. Work will continue to be implemented in the reserve and closed tracks will be monitored.	Manager Parks & Environment

Shire of Esperance

Council Plan Q3 2026

Action Code	Action Name	Comments	Responsible Officer Position
4.1.6	Install booster pumps for the sand back-passing pipeline from Bandy Creek Boat Harbour to manage beach erosion in Esperance Bay	Contract awarded, subject to the dredging contractor review, which is underway.	Director Asset Management
4.1.7	Implement the Lake Monjigup Reserve Management Plan	Works at Lake Monjigup Reserve are continuing with maintenance programs. The revised Draft Lake Monjigup Management Plan was presented to Council in March and will be released for public comment and feedback shortly.	Manager Parks & Environment
4.1.8	Provide a new Weed Management Strategy	Environmental Services Team are currently reviewing the Weed Management Strategy in preparation for developing the new strategy.	Manager Parks & Environment
4.1.9	Advocate at every opportunity to ensure that the Marine Park impact is minimised where possible, and that fair and immediate compensation be made available where necessary	Sent letter to Minister Dawson's office around conducting an opportunity analysis to realise benefits for the Esperance community from the South Coast Marine Park.	Chief Executive Officer
4.2.1	Provide a new Trails Master Plan	On-hold.	Director Asset Management

Shared responsibility for climate action and sustainability

Action Code	Action Name	Comments	Responsible Officer Position
5.1.1	Undertake annual carbon emissions audit and carbon emission reduction actions	Contract awarded for Solar and Battery system for 15 buildings.	Director Asset Management

Shire of Esperance

Council Plan Q3 2026

Action Code	Action Name	Comments	Responsible Officer Position
5.1.2	Install renewable energy (solar PV and battery storage) on council buildings where feasible	Works awarded to Save Energy. Project Start up Meeting scheduled, works to commence in May.	Manager Projects and Buildings
5.1.3	Facilitate adoption of best practice energy efficiency measures across all council buildings, and support community facilities to adopt these measures	Project start up meeting scheduled with Save Energy for Solar works. Contractor has commenced procurement of materials, installs to commence in May. Awaiting install dates for tinting works, to commence. Materials ordered - ETA 10 weeks.	Manager Projects and Buildings
5.1.4	Incorporate eco-friendly vehicles into fleet as options become viable	There is always an ongoing evaluation for all vehicles and plant at the time of replacement to consider new technologies for cleaner operation and operating methods as long as it does not hinder the productivity, efficiency, increase infrastructure or compromise safety.	Technical Officer Fleet
5.2.1	Design and construct an Organics processing facility for FOGO	Design progressing.	Director Asset Management
5.2.2	Commence construction of the Community Drop Off and Transfer Station at Myrup	Building pad earthworks underway. anticipate seeing building construction start in May.	Director Asset Management
5.2.3	Manage transition to Myrup waste management facility	The Sustainability Team have continued to meet with the Asset Management Team relating to this project, this has enabled us to keep updated with how the project is progressing. Site works are closer to commencement.	Manager Sustainability & Resource Recovery

Shire of Esperance

Council Plan Q3 2026

Action Code	Action Name	Comments	Responsible Officer Position
5.2.4	Advance Esperance's Waste Revolution education platform to improve waste diversion rates and promote a circular waste economy	The Sustainability & Resource Recovery Educator has continued developing a sort and save program with the aim of encouraging customers to sort waste and recoverable items in their trailer before coming out to the waste facility. Clear signage for drop off areas have recently been designed.	Manager Sustainability & Resource Recovery

Greater community readiness and resilience to cope with natural disasters and emergencies

Action Code	Action Name	Comments	Responsible Officer Position
6.1.1	Implement the Bush Fire Risk Management Plan including accessing funding opportunities within the State Government's Mitigation Activity Fund	The Shire is well underway with delivery of Year 1 of the Mitigation Activity Fund (MAF) Grant Program - 3Y Round. Mechanical works have been completed and prescribed burns are being prepared for next month. A variation application is being processed to maximise any cost savings achieved to date. The Bushfire Risk Mitigation Coordinator continues to oversee treatment implementation and progress reporting, alongside ongoing updates to system asset records and risk data. Including the review of the Bushfire Risk Management Plan.	Bushfire Risk Mitigation Coordinator
6.1.2	Facilitate innovative initiatives and networks to help build drought resistance and resilience	Working with DWER on dam covers for Cascade and Scaddan and catchment works for Cascade.	Director Asset Management
6.1.3	Advocate for more emergency services personnel in Esperance	Nothing further to report this month.	Chief Executive Officer

Shire of Esperance

Council Plan Q3 2026

Action Code	Action Name	Comments	Responsible Officer Position
6.1.4	Facilitate coastal safety measures in partnership with the Coastal Safety Working Group	The Coastal Safety Working Group met in early February, with the next meeting proposed for early May. Updated shark hazard response framework components are in development and will be provided to the group for consultation. Further updates will include coastal communications correspondence and 2026-27 budget considerations. No immediate risks have been identified, with seasonal preparedness to be revisited ahead of peak periods.	Manager Ranger & Emergency Services
6.1.5	Advocate for appropriate coastal safety infrastructure and resources	The Coastal Safety Working Group met in early February, with the next meeting proposed for early May. Current focus is on monitoring coastal communication infrastructure, and safety information. Preparation of 2026-27 budget considerations is underway, focused on service level improvements identified through the working group.	Manager Ranger & Emergency Services

Business as Usual

Action Code	Action Name	Comments	Responsible Officer Position
BAU2.1.1	Waste Management	The new Waste Educator has been working with schools and community groups on Waste Wise and responsible waste management messaging.	Manager Sustainability & Resource Recovery

Shire of Esperance

Council Plan Q3 2026

Action Code	Action Name	Comments	Responsible Officer Position
BAU2.1.2	Environmental Health	The Environmental Health team has been busy working with the Public Health Plan Working Group to complete the review of the Public Health Plan. The Plan review is in its final stages with the plan to be completed before the end of Quarter 4. The team have also continued to be busy with service requests relating to increased visitation and seasonal conditions. Seasonal monitoring will soon come to a close.	Manager Development Services

Shire of Esperance

Council Plan Q3 2026

Action Code	Action Name	Comments	Responsible Officer Position
BAU2.1.3	Emergency Services	<p>The Local Emergency Management Committee (LEMC) met in February, with the next meeting scheduled for 13 May.</p> <p>The Local Government Grant Scheme (LGGS) interim acquittal has been submitted, including a request for increased operating funding to address rising fleet, infrastructure and insurance costs. Requests for minor capital items have also been submitted to support brigade capability and storage requirements.</p> <p>Emergency management planning has progressed, including implementation of mitigation treatments under the MAFGP program and commencement of the Bushfire Risk Management Plan review.</p> <p>Resourcing for the CESM function is being actively managed to support continuity of emergency services operations, with training delivery adjusted to reflect current capacity. Operational focus has transitioned following the fire season, including completion of statutory firebreak inspections and ongoing engagement with Bush Fire Brigades to maintain capability and readiness.</p>	Manager Ranger & Emergency Services

Shire of Esperance

Council Plan Q3 2026

Place

Responsible planning and development

Action Code	Action Name	Comments	Responsible Officer Position
7.1.1	Develop Flinders structure plan and report to Council	Survey complete. Next draft being reviewed.	Director External Services
7.1.2	Advocate for provision of adequate, affordable utilities and communications infrastructure to support population and economic growth	Participated in a two-day workshop with Water Corp and DWER around future potable water options for Esperance. Options that were explored and explained related to ground water extraction, desalination and water re-use. Water Corp will soon disseminate information.	Chief Executive Officer
7.1.3	Develop an Esperance Cemetery Master Plan	The development of an Esperance Cemetery Master Plan is continuing with the Cemetery Working Group. The master plan will then guide a landscaping and implementation plan. A consultant has been engaged to assist with the plan.	Manager Parks & Environment

Access to adequate, safe and affordable housing for everyone

Action Code	Action Name	Comments	Responsible Officer Position
8.1.1	Advocate for more social and low-income housing for vulnerable people (including seniors, people with disability and low-income earners)	Development WA presented their concept for land held around Sims St to Councillors in late March.	Chief Executive Officer

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Action Code	Action Name	Comments	Responsible Officer Position
8.1.2	Advocate for a new lifestyle village for seniors	Briefing paper provided to Councillors that due to 'value for money' considerations for a development would no longer be pursued.	Chief Executive Officer
8.1.3	Facilitate for greater availability of housing to meet community needs (e.g. land and property owners to build apartments, villas, units, and mixed use developments) including engagement with State Government on housing management practices (e.g. GROH housing)	Awaiting funding application outcomes to the Regional Housing Support Fund for Flinders Stage 3 and Workers Accommodation Project. Development WA presented concept design for residential and industrial land around Sims St.	Chief Executive Officer
8.1.4	Construct worker accommodation subject to external funding	Waiting on funding.	Director Asset Management

Attractive and welcoming places

Action Code	Action Name	Comments	Responsible Officer Position
9.1.1	Implement the CBD Concept Landscaping Design	Works have commenced on Dempster Street Islands. Initial works have been scheduled for weekends to minimise disturbance to businesses and traffic flow. Additional trees have been planted in the CBD and bin surrounds will be installed shortly.	Manager Parks & Environment
9.2.1	Provide attractive and welcoming entrances into Esperance	Jatek are currently manufacturing the signs. The lettering has changed to alternate brand font, due to it being to thin.	Director Asset Management

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Action Code	Action Name	Comments	Responsible Officer Position
9.2.2	Facilitate more tree planting across the Shire	Focus is now on establishing trees and watering programs. Planting has been in public open space and road verges within the townsite. Winter 2026 tree orders have been placed.	Manager Parks & Environment
9.3.1	Implement Civic Centre improvements	Still awaiting seating proposal and cost estimate for bathroom/accessibility upgrades.	Manager Projects and Buildings
9.3.2	Implement the Playgrounds and Public Open Space Strategic Plan 2015-2025	The implementation of the Playgrounds and Public Open Space Strategic Plan 2015-2025 is continuing as per budget allocations. Works are underway on a playground upgrade and bike track development at Lalor Park. Playground has been installed and main bike track construction is underway with the tracked schedule to be asphalted in April.	Manager Parks & Environment
9.3.3	Prepare a new 10 year plan for Playgrounds and Public Open Space Strategic Plan 2025-2035	The draft 10 year plan for Playgrounds and Public Open Space Strategic Plan 2025-2035 has been presented to Council was released for public comment. Two consultation sessions were undertaken at playgrounds at Olympian Way and at Adventureland Park. Feedback has been reviewed and the final document will be presented to Council in April.	Manager Parks & Environment

Safe, affordable, accessible and sustainable transport systems

Action Code	Action Name	Comments	Responsible Officer Position
10.1.1	Implement the Esperance 2050 Cycling Strategy	Ongoing as per budget and schedule for footpath and trail upgrades.	Manager Asset Development

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Action Code	Action Name	Comments	Responsible Officer Position
10.1.2	Construct sealed shoulders on roads to improve safety for cyclists and vehicles	As per construction program.	Manager Asset Operations
10.1.3	Provide safety measures along The Esplanade and Fisheries Road to improve pedestrian crossings	Refining of some design aspects required. Works will be programmed in the coming months.	Manager Asset Operations
10.2.1	Implement Road Safety Management Plan 2024-2030	As per the strategy actions.	Director Asset Management
10.2.2	Advocate for Main Roads to provide road upgrades and more passing lanes	Will work with Main Roads on feedback for the Rural Roads Working Group meetings.	Director Asset Management
10.2.3	Advocate with Main Roads WA to undertake a transport corridor upgrade plan for Harbour Road, including South Coast Hwy Intersection upgrade and Pink Lake Road Intersection Upgrade	Plan in final stages, a briefing will be held with Council in the coming months.	Director Asset Management
10.2.4	Implement the Shire of Esperance Road Construction and Maintenance Program	Program being delivered, nothing changes as part of the budget review.	Manager Asset Operations
10.3.1	Implement the Esperance Town Centre Parking, Traffic and Pedestrian Strategy	As per budget.	Director Asset Management
10.3.2	Pursue opportunities to secure land to link Dempster Street and RSL public car parks	No update.	Director Asset Management
10.3.4	Provide upgrade to Forrest Street road and streetscape	Stage 1 works commenced on Randell St. Western footpath of Randell St and on-street parking at front of Lingalonga bitumen works complete. Kerbing in front of Lingalonga to be completed next week. Other works on hold until tourist traffic volumes decrease.	Manager Asset Development

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Action Code	Action Name	Comments	Responsible Officer Position
10.4.1	Implement the Esperance Airport Masterplan (including an upgrade to the main runway, replacement of the runway lighting system, and additional apron space)	Carpark extension work near completion. CCTV upgrades commencing April. DTMI still reviewing business case for main runway and cross strip upgrades, new lighting and apron extensions.	Manager Economic Development
10.4.2	Design, Fund and Construct new Airport runway	Pavement design review underway.	Director Asset Management

Business as Usual

Action Code	Action Name	Comments	Responsible Officer Position
BAU3.1.1	Esperance Cemetery		Director Asset Management
BAU3.1.2	Fleet Management and Fixed Plant	New Senior Mechanic has been employed and will start mid-April.	Manager Asset Operations
BAU3.1.3	Development	We have warmly welcomed our new Planning Coordinator to our team but sadly farewelled our Planning Cadet. We are recruiting for a Planning Officer to support service delivery and as a step towards fulfilling resourcing needs. EHO position is still vacant at the conclusion of quarter 3. Our Building and Health cadets continue their study whilst progressing in their professional development.	Manager Development Services
BAU3.1.4	Building Maintenance	Current program progressing well. Major works planned at BOILC, Airport, RSL & West Beach Public toilets in upcoming months.	Manager Projects and Buildings

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Action Code	Action Name	Comments	Responsible Officer Position
BAU3.1.5	Asset Management	New asset technical officer has commenced. Working on a number of improvement projects.	Manager Projects and Buildings
BAU3.1.6	Managed Parks and Reserves	Parks and Reserves maintenance programs were delivered based on schedules, budgets and priorities. Parks and Reserves staff have worked over a busy Summer period to manage and maintain the public open space, natural reserves and infrastructure. A focus has been on high priority sites such as a the foreshore, coastal reserves and priority public open space and sporting fields. Turf renovation programs have been completed in public open space, parks and ovals.	Manager Parks & Environment
BAU3.1.7	Roads, Drains and Footpaths	Program is on track, but subject to review due to steep price increases.	Manager Asset Operations
BAU3.1.8	Airport	Airport operations running well. Rex on time performance has improved in last few months.	Manager Economic Development
BAU3.1.9	Drafting and Surveying	Surveying and Drafting continues on all construction projects.	Manager Asset Development
BAU3.1.10	Land and Property	Planning contract services provided to the Shire of Ravensthorpe have been placed on hold until we recruit for replacement of Coordinator Planning Services. This arrangement to be reviewed once resourcing levels permit the recommencement of this service.	Manager Development Services
BAU3.1.11	Depot and Stores	Discussions held around improvements required. Items addressed - unleaded fuel bowser, new storage shed.	Manager Asset Operations

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Action Code	Action Name	Comments	Responsible Officer Position
BAU3.1.12	Transport Licensing	Licensing team continues to be a busy area. The Department has sent an extra licensing terminal to help with load.	Manager Financial Services

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Prosperity

Access to quality education and lifelong learning opportunities

Action Code	Action Name	Comments	Responsible Officer Position
11.1.1	Advocate for South Regional TAFE to develop and promote specialist courses in relevant areas	Nothing further to report this month.	Chief Executive Officer
11.1.2	Advocate for urgent upgrades and a rebuild of Esperance Senior High School	Met with multiple Ministers and MP's over the past 3 months advocating for upgrades to ESHS.	Chief Executive Officer
11.1.3	Facilitate discussions with universities to explore options for a remote student services campus in Esperance	GEDC have engaged a consultant to undertake a feasibility study into have a Remote University Study Hub in Esperance.	Chief Executive Officer
11.1.4	Support reviews of the Goldfields Designated Area Migration Agreement to ensure it remains relevant to the community	No further update.	Manager Economic Development

A prosperous and diverse economy

Action Code	Action Name	Comments	Responsible Officer Position
12.1.1	Provide an Economic Development Strategy for the Shire of Esperance	Implementation of actions ongoing.	Manager Economic Development
12.1.2	Support proponents in priority industry sectors to establish businesses and develop projects in Esperance	Council briefing from Bio Renewables planned for 21st April.	Manager Economic Development

Shire of Esperance

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Action Code	Action Name	Comments	Responsible Officer Position
12.1.3	Promote Esperance as a suitable centre for research and development, and pilot projects.	Met with Renewable.Bio for an update on their plantation forestry project. Support provided by Manager Economic Development to R & D and pilot project industries when appropriate.	Chief Executive Officer
12.1.4	Advocate for a shared work space facility in Esperance where start-ups, small businesses and visitors can be co-located to network and support one another	ECCI have secured sponsorship through the Shire and as part of the agreement, a feasibility study for the shared workspace facility will be undertaken.	Manager Economic Development

A vibrant and welcoming tourism destination

Action Code	Action Name	Comments	Responsible Officer Position
13.1.1	Partner with Australia's Golden Outback to Implement the Esperance Tourism Strategy	Tourism Working Group Meeting held 10th March 2026. Visitor serving strategy and new visit Esperance website progressing. Application through Lotterywest for James St Cultural Precinct has been submitted.	Manager Economic Development
13.1.2	Provide more digital marketing and advertising opportunities to promote local experiences at Council facilities	This is being reviewed with the Council Plan actions.	Manager Marketing & Communications
13.2.1	Advocate for development of a 4 to 5 star accommodation offering.	Continue to liaise with potential developers and updating reports and information that might assist with investment decisions. Building Approval provided for expansion of Bayview Motel.	Chief Executive Officer

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Action Code	Action Name	Comments	Responsible Officer Position
13.2.2	Implement the recommendations from the Esperance Accommodation Study	Continued advocacy of key worker project through various forums. Funding application through the Regional Housing Support Program still pending.	Manager Economic Development
13.2.3	Advocate for Traditional Owners to develop and promote cultural heritage tourism activities	ETNTAC have been engaged by H&H architects to provide artwork and cultural elements to the James St Cultural Precinct.	Manager Economic Development
13.2.4	Advocate for the development and promotion of tourism experiences	Entry signage and CBD pedestrian wayfinding signage being developed.	Manager Economic Development
13.2.5	Implement wayfinding and interpretive tourism signage	Wayfinding signage in progress given changes to names.	Director Asset Management

Business as Usual

Action Code	Action Name	Comments	Responsible Officer Position
BAU4.1.3	Town Centre Development	Working on the Dempster St median islands.	Director Asset Management

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Action Code	Action Name	Comments	Responsible Officer Position
BAU4.1.4	Esperance Visitor Centre	<p>On the job training (too busy to attend any workshop). New VC website in development. Hospitality Motel invited VC staff for a famil which was much appreciated, we usually have to run around to try and organise places to have us. Everywhere still too busy to see much else. The Esperance Accommodation (motel) has been set up on the VC booking system - all motels in town are now bookable through the VC website. The VC Coordinator went to the Perth caravan and camping show to represent Esperance and had a catch up with the other Australia's Golden Outback representatives as well as other regions VC's and other businesses present. AGO VC's also catch up once a month on Teams, and the VC Coordinator also had a chat about visitor servicing strategy with the Albany VC coordinator. At the Perth caravan and camping show, the VC coordinator also represented/promoted the Fitzgerald Biosphere area as they were unable to send someone. Extremely busy quarter for the Visitor Centre with record door count, record souvenir and consignment sales (highest consignment sales ever by far). New customer service officer started in March and is great.</p>	Visitor Centre Coordinator

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Performance

Community confidence and trust in Council

Action Code	Action Name	Comments	Responsible Officer Position
14.1.1	Provide Integrated Planning and Reporting (IPR) framework documents and reviews	Council Plan has been finalised and endorsed by Council at the March Council Meeting.	Governance & Corporate Support Coordinator
14.1.2	Provide public reports on progress towards achievement of priority projects and outcomes	Monthly report provided to Council. Annual update for the corporate reporting system will commence in April in preparation for the coming financial year now that the Council Plan has been finalised.	Governance & Corporate Support Coordinator

Operational excellence and financial sustainability

Action Code	Action Name	Comments	Responsible Officer Position
15.1.1	Review the Long Term Financial Plan and informing plans per IPR framework	Councillors met to review the first draft of the updated Long Term Financial Plan on Monday 9th of March. Key considerations include the impact of rising fuel costs and the rolling impact of those increases on materials and contracts. A final draft will be reviewed with Council at a Workshop scheduled for 24th of April.	Director Corporate and Community Services

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Action Code	Action Name	Comments	Responsible Officer Position
15.1.2	Review and implement initiatives to improve internal business efficiencies and service delivery (such as more online services and digital forms)	The prerequisites for the P2P project have been completed with the project expected to recommence next month. The eForms project is almost completed with most forms ready to go live. A new consultant has been sourced for the Firebreak project and will hopefully be able to complete the project before the EOFY. The ESRI Public Maps are currently being tested internally with go-live planned for next month.	Manager Information Services

A well informed and engaged community

Action Code	Action Name	Comments	Responsible Officer Position
16.1.1	Review the Communication and Engagement Strategy	Engaging a consultant to review.	Manager Marketing & Communications
16.1.2	Provide regular forums and events to inform and engage the community about local issues and council decisions (such as pop-up booths at local community events).	Pop up booth held at Condy Fair for Councillors to engage with the community over relevant issues.	Chief Executive Officer
16.1.3	Conduct a biennial community survey to assess community priorities and benchmark performance levels	Next survey due 2027.	Manager Marketing & Communications

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Business as Usual

Action Code	Action Name	Comments	Responsible Officer Position
BAU5.1.1	Governance	Policy and management practice reviews are progressing. The Health Amendment Local Law has now been finalised and came into effect on 25 March 2026. Council Code of Conduct has been updated in line with Local Government Act reforms. Compliance Audit Return for 2025 has been deferred until September for completion following the new Inspector commencing from 1 January 2026. Annual review of delegated authority will commence next quarter.	Governance & Corporate Support Coordinator
BAU5.1.2	Corporate Support	Annual insurance renewal has been completed and policy meeting held with LGIS account manager. We've had a change in staff with the Governance & Corporate Support Officer moving to a different role. Our new Officer commenced in March and is progressing through induction processes. Review of our Corporate Uniform catalogue and order forms is underway, with the next lot of orders to be processed next quarter. We are working with the Asset Drafting and Design Team to provide updated lease area plans.	Governance & Corporate Support Coordinator

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Action Code	Action Name	Comments	Responsible Officer Position
BAU5.1.3	Finance Management	Interim audit is almost complete with some notes for the end of the financial year. Finance will, therefore, be focussing heavily on updating the practices for asset recognition and disposal as well as asset stocktakes. This was a project Finance had scheduled for earlier this year but had been delayed by a late final audit completion in December. The fees and charges process for 2026-27 has been initiated and the 2026-27 budget as a whole is expected to open very soon.	Manager Financial Services
BAU5.1.4	Project Management	New team picking up processes well. Project templates under review.	Manager Projects and Buildings
BAU5.1.5	Human Resources	Working with a consultant to update Policies and next stages with Management Practices in Procedures for the HR and WHS areas. Recruitment slowing.	Manager Human Resources
BAU5.1.6	Risk Management	Diesel supply is currently being monitored with fuel supply company to ensure operations are not affected.	Chief Executive Officer
BAU5.1.7	Information Services	The IS team have been working together to complete an upgrade of the Shire's Electronic Document Records Management System. This upgrade has several improvements to the system as well as bringing it back up to a supported version from the vendor. The Coordinator IM has completed the Shire's Record Keeping Plan as has submitted it to the State Records Office. The IT team have completed an upgrade of the Council Minutes Software as well as supporting the Finance team on the P2P project and its prerequisites.	Manager Information Services

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Action Code	Action Name	Comments	Responsible Officer Position
BAU5.1.8	Tenders and Contracts	Prequalified Supplier Panels and Supply Contracts will be released shortly.	Director Asset Management
BAU5.1.9	Media Relations	<p>The Shire's Media Team has assumed a greater role than usual in keeping the community informed about Shire and Council matters, due to the ABC Esperance Journalist role being vacant (currently covered remotely from Perth), no local newspaper and a new journalist finding their feet reporting on Esperance for the Kalgoorlie Miner. This has resulted in much media coverage quoting directly from Shire communications, ensuring the Shire's perspective is accurately represented. However, in some cases Shire and Council updates have been communicated solely through Shire channels, limiting overall reach.</p> <p>Latest News Highlights The Media Team produced and published 26 news articles in Q3, letting our community know about what the Shire and Council are doing across topics from support for low-income pet owners and exciting news from the Museum, to job opportunities at the Shire and what's happening with major projects and Local Laws.</p> <p>March</p> <ul style="list-style-type: none"> • Pet Sterilisation Program • New Jump Track • Restricted Burning Time • Lane Closure • Health Amendment Local Law 2026 • Design Review for James Street Precinct <p>February</p>	Manager Marketing & Communications

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Action Code	Action Name	Comments	Responsible Officer Position
		<ul style="list-style-type: none"> • New SwimFit Class! • Esperance Library • Mingle With A Mission • Forgotten Message Resurfaces • A New Field Takes Shape at the GSG • Playgrounds & Public Open Spaces • Help Shape Our Public Health Plan • Electors Meeting • Making Applications Easier • Building Strong Careers • Booster Pumps - Sand Back Passing Project • New Disability Access & Inclusion Plan <p>January</p> <ul style="list-style-type: none"> • Annual Electors Meeting • Christmas Lights Map • Council Decisions Driven by Community <p>Aspirations</p> <ul style="list-style-type: none"> • HVMB 22 January 2026 • Bushfire Mitigation Boosted • People, Service and Accountability • Celebrating the Volunteers and Quiet Achievers <p>of 2026</p> <ul style="list-style-type: none"> • Building a Stronger Esperance Together <p>Media Engagement</p> <p>Media interest moderated in Q3, in some part due to the quieter summer period but also reflecting the loss of two full-time local journalists from the local newspaper and the vacant Journalist role at ABC Esperance.</p> <ul style="list-style-type: none"> • 9 media enquiries received, leading to • 12 questions answered through coordinated 	

13. REPORTS OF COMMITTEES

Nil

14. MOTIONS OF WHICH NOTICE HAS BEEN GIVEN

Nil

15. MEMBERS QUESTIONS WITH OR WITHOUT NOTICE

16. URGENT BUSINESS APPROVED BY DECISION

17. MATTERS BEHIND CLOSED DOORS

18. PUBLIC QUESTION TIME

19. CLOSURE